

Table B.16
OFF-BUDGET ACCOUNTS, FY 2017 - 2019
(In thousand pesos)

Department/Agency/Fund	Legal Basis	Particulars		Balance as of 31 Dec 2017*	2017 Actual		2018 Program		2019 Proposed	
		Source/Nature of Revenues	Class/Nature of Expenditures		Receipts	Expenditure	Receipts	Expenditure	Receipts	Expenditure
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				<u>290,507</u>	<u>167,054</u>	<u>115,328</u>	<u>148,163</u>	<u>109,414</u>	<u>120,365</u>	<u>110,043</u>
Office of the Secretary				172,411	98,762	15,600	51,838	46,371	50,343	44,872
Retained Income/Receipts	R.A. 7586 and DBM-DENR Joint Circular on R.A. 10629	Seventy-five percent (75%) of income from entrance fees and use of facilities, operations, and management of the different wild flora and fauna under the NIPAS	Maintenance, administration, operation, and management expenses of the NIPAS	<u>168,475</u>	<u>96,590</u>	<u>14,662</u>	<u>49,738</u>	<u>44,871</u>	<u>48,243</u>	<u>43,372</u>
Revolving Fund	General provisions in the GAA	Income from Hostels/Dormitories and other Like facilities	Maintenance, administration and operating expenses of hostel	<u>3,936</u>	<u>2,172</u>	<u>938</u>	<u>2,100</u>	<u>1,500</u>	<u>2,100</u>	<u>1,500</u>
Environmental Management Bureau				118,051	63,731	95,167	66,821	63,043	70,022	65,171
Revolving Fund	P.D. 984, P.D. 1586	Fines and penalties - service income	MOOE/CO	<u>118,051</u>	<u>63,731</u>	<u>95,167</u>	<u>66,821</u>	<u>63,043</u>	<u>70,022</u>	<u>65,171</u>
Palawan Council for Sustainable Development Staff				45	4,561	4,561	29,504	-	-	-
Donations and Grants In Cash	JFPR Grant 9160	Asian Development Bank	To cover implementation of Japan Fund for Poverty Reduction(JFPR)-Grant Assistance for Developing Sustainable Alternative Livelihoods in Coastal Fishing Communities in the Municipality of Balabac, Palawan	<u>45</u>	<u>4,561</u>	<u>4,561</u>	<u>29,504</u>	<u>-</u>	<u>-</u>	<u>-</u>