

FY 2016 PHYSICAL and FINANCIAL PLAN

In thousand Pesos ('000)

Agency: Department of environment and Natural Resources

Operating Unit:

Organization Code (UACS)

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)						
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
			5 (3+4)	6	7	8	9	10 (6+7+8+9)								
PART A																
I. OPERATIONS																
MFO 1	Ecosystem Services	A.03.a Formulation and monitoring of ENR Sector Policies, Plans and Projects							TOTAL	64,503	76,289	99,333	84,021	391,075		
									Total					83,383		
CENTRAL OFFICE									Total	1,344	3,336	3,536	4,065	12,279		
BIODIVERSITY MANAGEMENT BUREAU (BMB)									Total	7,350	7,800	7,664	7,550	30,154		
FOREST MANAGEMENT BUREAU (FMB)									Total	15,113	19,304	31,977	27,722	94,217		
ECOSYSTEM RESEARCH AND DEVELOPMENT BUREAU									Total	600	1,100	950	800	3,450		
LAND MANAGEMENT BUREAU (LMB)									Total	40,696	46,050	66,167	44,664	167,592		
TOTAL (REGIONS)									Total	1,103	1,243	1,232	1,039	4,617		
NCR									Total	2,487	3,818	3,638	2,448	12,288		
REGION 1									MOE	877	1,489	1,374	1,137	4,877		
Regional Office									MOE	458	790	788	484	2,450		
Iloos Norte									MOE	381	728	688	389	2,184		
Iloos Sur									MOE	333	222	236	157	850		
La Union									MOE	438	591	487	331	1,827		
Pangasinan									Total	1,374	543	984	1,062	3,653		
CAR									MOOE	1,215	302	473	509	2,499		
Regional Office									MOOE	43	64	46	71	224		
Abra									MOOE	21	73	23	57	174		
Apsyac									MOOE	23	26	62	64	174		
Benguet									MOOE	24	26	27	48	124		
Iligan									MOOE	28	32	31	153	244		
Kalinga									MOOE	20	22	22	160	224		
Mt. Province																

PARTICULARS	LUACS CODE	PERFORMANCE INDICATORS	Physical Targets (2016)					Financial Targets (2016)							
			Current Year's TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	EXP. CLASS	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
			5+3+4:	6	7	8	9	10:5+345+9:							
REGION 2									Total		3,492	3,699	2,985	2,845	13,821
Regional Office									MOCE	1,799	1,912	1,111	1,238	6,264	
Balabes									MOCE	257	280	273	265	1,075	
Cagayan									MOCE	991	964	793	791	3,485	
Isabela									MOCE	263	426	428	403	1,520	
Nueva Vizcaya									MOCE	37	69	83	75	304	
Quina									MOCE	35	68	54	75	340	
REGION 3									Total	4,283	599	3,553	3,455	16,361	
Regional Office									MOCE	2,287	455	1,342	1,906	7,906	
Aurora									MOCE	70	17	287	54	428	
Bataan									MOCE	499	32	1,043	200	1,734	
Bulacan									MOCE	514	23	1,071	246	1,859	
Nueva Ecija									MOCE	277	35	551	309	1,573	
Pampanga									MOCE	244	29	414	202	889	
Tarlac									MOCE	257	23	692	211	1,156	
Zambales									MOCE	185	25	552	320	1,362	
REGION 4A									Total	3,179	3,233	2,920	1,620	10,852	
Regional Office									MOCE	2,041	1,885	1,539	888	6,353	
Barangay									MOCE	243	213	296	121	873	
Carite									MOCE	193	612	434	326	1,531	
Laguna									MOCE	75	54	79	64	283	
Quezon									MOCE	497	400	523	155	1,575	
Rice									MOCE	63	59	43	66	237	
REGION 4B									Total	2,541	2,701	2,798	3,151	11,057	
Regional Office									MOCE	907	1,518	1,075	1,456	4,558	
Mindoro Occidental									MOCE	552	591	613	526	2,282	
Mindoro Oriental									MOCE	297	289	290	305	1,181	
Mariquitue									MOCE	211	202	211	334	559	
Romblon									MOCE	75	66	64	79	284	
Palawan									MOCE	481	435	447	453	1,796	

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Physical Targets (2014)					EXP. CLASS	Financial Targets (2014)					
			Current Year's						1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
			5-14-1	6	7	8	9	10	11-17-2-91					
REGION 5									Total	1,664	2,157	2,510	1,783	8,114
Regional Office									MCE	1,424	1,904	2,651	1,541	7,520
Abay									MCE	44	44	44	40	172
Campanas Norte									MCE	31	27	29	27	114
Campanas Sur									MCE	70	71	72	70	283
Calahuas									MCE	30	29	29	26	114
Masbate									MCE	55	52	53	51	211
Sorsogon									MCE	30	30	30	28	118
									Total	2,333	3,689	4,161	3,591	14,274
REGION 6									MCE	1,872	2,194	2,097	1,951	8,114
Regional Office									MCE	192	347	355	377	1,271
Aklan									MCE	189	257	304	323	1,073
Antique									MCE	114	168	220	242	744
Cebu									MCE	80	90	56	56	312
Iloilo									MCE	164	274	266	185	891
Negros Occidental									MCE	224	399	361	427	1,411
									Total	1,408	2,737	3,153	2,518	11,366
REGION 7									MCE	798	1,160	1,393	1,222	4,573
Regional Office									MCE	336	461	521	372	1,690
Bohol									MCE	467	734	844	613	2,658
Cebu									MCE	150	297	328	224	999
Negros									MCE	56	115	163	82	416
Siquin														

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's					TOTAL	EXP. CLASS	Financial Targets (2015)				
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
			4	5	7	8	9			10-12-7-8-9				
REGION 3								Total	3,480	4,819	5,817	3,489	17,525	
Regional Office								MOE	3,663	4,297	4,187	2,657	14,424	
Leyte								MOE	74	125	275	134	608	
Biliran								MOE	39	74	242	91	445	
Southern Leyte								MOE	54	81	310	109	558	
Samar								MOE	47	78	258	97	520	
East Samar								MOE	45	83	287	95	561	
North Samar								MOE	54	101	208	105	468	
								Total	3,148	4,630	4,270	3,615	15,064	
REGION 9								Total	2,760	3,427	3,632	3,248	13,269	
Regional Office								MOE	134	224	156	124	638	
Zamboanga del Norte								MOE	80	196	103	96	475	
Zamboanga del Sur								MOE	173	133	171	146	583	
Zamboanga Sibuyan														
								Total	3,242	3,188	4,386	5,522	16,266	
REGION 10								Total	2,214	2,157	2,278	3,653	11,512	
Regional Office								MOE	202	204	203	530	1,129	
Bukidnon								MOE	176	180	177	176	709	
Davao								MOE	130	128	130	276	566	
Davao del Norte								MOE	264	264	263	343	1,094	
Misamis Occidental								MOE	254	253	255	462	1,166	
Misamis Oriental														
								Total	2,013	3,024	2,862	1,775	9,674	
REGION 11								Total	915	1,276	1,387	922	4,502	
Regional Office								MOE	200	243	220	182	845	
Davao Oriental								MOE	135	279	254	133	811	
Davao del Norte								MOE	147	151	167	143	608	
Compostela valley								MOE	585	1,065	917	587	2,854	
Davao del Sur								MOE	31	3	7	5	54	
Davao Occidental														

PARTICULARS	LACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)				
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
			5:3+4:	5	7	5	9	10:5-7+8+9:						
REGION 12									Total	1,869	2,525	2,459	3,390	10,253
Regional Office									MOCE	1,128	1,334	1,395	2,157	5,314
Cotabato									MOCE	76	207	194	238	714
Surab Kudarat									MOCE	134	283	315	363	1,095
South Cotabato									MOCE	156	201	161	234	756
Sarangani									MOCE	384	488	394	338	1,654
									Total	2,179	3,936	3,523	3,177	11,207
REGION 11									MOE	1,408	2,056	1,814	1,749	7,368
Regional Office									MOE	146	366	448	311	1,271
Agusan del Norte									MOE	173	457	558	405	1,591
Agusan del Sur									MOE	43	228	66	203	536
Surigao del Norte									MOE	537	742	415	539	2,461
Surigao del Sur									MOE	30	50	19	150	249
Davao Province														
		Plans formulated (WFP) no./ budget proposal prepared (no)		19	22	14	68	120	TOTAL	2,486	2,296	2,529	3,842	11,356
HCR					1		1	2	Total	62	62	63	63	250
REGION 10				4	1	1	1	7	Total	574	204	214	194	786
Regional Office					1		1	3	MOE	24	74	134	174	576
Iloilo North								1	MOE	33	5		5	50
Iloilo South								1	MOE	23				50
La Union								1	MOE	55	5		5	50
Pangasinan								1	MOE	43			5	50
CAR				1			5	9	Total	80			206	285
Regional Office								2	MOE	20				50
Abra								1	MOE	40				40
Apayao								1	MOE				21	25
Benguet								1	MOE				25	28
Maguindanao								1	MOE				22	22
Mountain Province								1	MOE				20	20
Palawan								1	MOE				46	45
REGION 9				6			12	18	Total	221	177	182	170	750
Regional Office								2	MOE	157	152	157	152	618

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			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
1	2		5:3-4	6	7	8	9	10:16-742+01						
Barangay							21		MOE		5	5	5	20
Capayas							22		MOE		5	6	6	21
Sacaba							22		MOE		5	6	1	21
Nueva Visaya							2		MOE		4	4	4	16
Quino							17		MOE		2	2	2	22
REGION 3							8		Total		173	189	175	177
Regional Office							1		MOE		51	52	52	206
Aurora							1		MOE		18	18	18	71
Basik							1		MOE		7	8	8	31
Buayan							1		MOE		18	18	18	71
Nueva Ecija							1		MOE		4	5	5	20
Pampanga							1		MOE		16	16	16	65
Tarlac							1		MOE		18	17	18	71
Zambales							1		MOE		16	17	16	65
REGION 4A							6		Total		206	25	190	420
Regional Office							1		MOE		150		150	600
Batangas							1		MOE				10	40
Canlaon							1		MOE		4		15	56
Laguna							1		MOE		4	5		25
Quezon							1		MOE		4			25
Rizal							1		MOE		4	10		42
REGION 4B									Total		696	417	563	2,533
Regional Office									MOE		464	281	351	1,511
Mindoro Occidental									MOE		21	52	51	208
Mindoro Oriental									MOE		45	32	40	171
Mimaropa									MOE		35	29	38	150
Panay									MOE		34	25	24	138
Palawan									MOE		55	70	50	225
REGION 5									Total		252	251	252	1,006
Regional Office									MOE		252		251	1,006
Aklan									MOE					
Camarinas Norte									MOE					
Camarinas Sur									MOE					
Catarman									MOE					
Nasipit									MOE					
Sorsogon									MOE					

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			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
			5	6	7	8	9			10	11	12	13	14	
REGION 6							15	Total	200	150	220	123	693		
Regional Office							15	MCE	200	150	220	123	693		
Aklan								MCE							
Antique								MCE							
Capiz								MCE							
Guimaras								MCE							
Iloilo								MCE							
Negros Occidental								MCE							
REGION 6								Total	0	300	300	200	1,000		
Regional Office								MCE	200	300	300	200	1,000		
Leite								MCE							
Baran								MCE							
Southern Leyte								MCE							
Samar								MCE							
East Samar								MCE							
North Samar								MCE							
REGION 10				5				5	Total	50		50	100		
Regional Office				5				5	MCE	50		50	100		
Sukdhor									MCE						
Danigun									MCE						
Lanac Del Norte									MCE						
Museum Occidental									MCE						
Museum Oriental									MCE						
REGION 11						1		1	Total		150	150	300		
Regional Office								2	MCE		150	150	300		
Davao Oriental									MCE						
Davao del Norte									MCE						
Compostela Valley									MCE						
Davao del Sur									MCE						
Davao Occidental									MCE						
REGION 12						6		5	Total	210	293	613	1,097		
Regional Office								5	MCE	150	139	456	805		
Colaba								1	MCE	15	16	41	72		
Sular Kudat								1	MCE	15	19	41	72		

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			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15
Southern Cross										MOCE	15			45	71
Sarangani										MOCE	13			41	72
REGION 13									24	Total	180	50	150	1,036	1,416
Regional Office										MOCE	130	50	50	250	520
Aguasan del Norte										MOCE	10			54	174
Aguasan del Sur										MOCE	10			232	213
Sungay del Norte										MOCE	10			115	125
Sungay del Sur										MOCE	10			150	160
Davao Province										MOCE	10			115	125
		Accomplishment reports prepared (no.)		383	359	376	391	1,512	TOTAL		1,577	1,376	1,436	6,606	6,892
NGR				3	4	4	6	17	Total		87	87	88	38	350
REGION 1				21	18	16	16	69	Total		287	51	51	49	638
Regional Office				4	5	5	3	13	MOCE	130	21	21	21	137	
Compostela				5	3	3	3	11	MOCE	37	8	7	8	50	
Compostela Sur				4	3	3	3	10	MOCE	36	7	7	7	50	
La Union				4	3	3	3	11	MOCE	36	6	6	5	53	
Davao Province				4	3	4	4	13	MOCE	40	10	10	9	59	
CAR				57	57	57	76	247	Total		21	23	21	74	138
Regional Office				3	3	3	4	10	MOCE	5	5	5	35	71	
Abra				3	3	3	3	12	MOCE	3	3	3	3	12	
Apayao				3	3	3	3	10	MOCE	3	3	3	3	12	
Benguet				3	3	3	3	10	MOCE	3	3	3	3	12	
Baguio				3	3	3	3	10	MOCE	3	3	3	3	12	
Kalinga				3	3	3	3	10	MOCE	3	3	3	3	12	
Mt. Province				3	3	3	3	10	MOCE	3	3	3	3	12	
REGION 2				4	4	4	4	16	Total		49	50	50	49	193
Regional Office				4	4	4	4	15	MOCE	45	50	50	49	193	
Aurora										MOCE					
Bataan										MOCE					
Bulacan										MOCE					
Marikina										MOCE					
Pampanga										MOCE					

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			Current Year's TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
	2		5,7-4:	6	7	8	9	10, 6+7-8-9:						
Carac								MCOE						
Zamoras								MCOE						
REGION 4A				59	58	58	70	245	Total	345	321	339	359	1,364
Regional Office								21	MCOE	174	174	178	175	700
Batangas								16	MCOE	11	4	22	20	78
Caraga								21	MCOE	51	51	11	21	50
Laguna								11	MCOE	15	23	22	23	65
Quezon								25	MCOE	140	50	88	15	343
Rizal								5	MCOE	21	23	2	11	58
REGION 6				224	195	213	187	829	Total	624	499	411	380	1,717
Regional Office				46	47	49	42	165	MCOE	234	356	260	242	1,174
Albay				13	11	12	15	47	MCOE	20	22	23	23	88
Antique				30	30	33	32	137	MCOE	24	26	26	24	100
Capiz				18	16	17	15	61	MCOE	16	18	17	15	66
Dumaguit				14	15	13	12	51	MCOE	74	13	14	17	59
Iloilo				44	38	43	36	162	MCOE	16	22	21	19	79
Negros Occidental				45	41	45	45	180	MCOE	38	38	23	46	150
REGION 10				3	3	3	3	3	Total					
Regional Office				3	3	3	3	3	MCOE					
Bukidnon									MCOE					
Cagayan									MCOE					
Lanao Del Norte									MCOE					
Misamis Occidental									MCOE					
Misamis Oriental									MCOE					
REGION 11				17	18	16	17	66	Total	118	158	227	112	415
Regional Office				12	13	11	12	49	MCOE	85	125	195	50	483
Delac Oriental					1			4	MCOE	1	1	1	1	4
Delac del Norte								4	MCOE	5	5	5	5	20
Compostela Valley					1			4	MCOE	5	5	5	5	20
Davao del Sur						1		4	MCOE	10	10	10	10	40
Davao Occidental						1		4	MCOE	3	3	2	2	11
REGION 13				5	4	5	4	18	Total	246	188	249	189	870
Regional Office				5	4	5	4	18	MCOE	157	97	155	95	506
Agusan del Norte									MCOE	5	15	15	15	50

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			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
			5 (3+4)	6	7	8	9	10 (6+7+8+9)							
Agusan del Sur									MOE	25	25	25	25	100	
Surigao del Norte									MOE	12	12	13	13	50	
Surigao del Sur									MOE	31	31	34	34	130	
Dinagat Province									MOE	8	6	6	7	25	
		Reports prepared on Workshops/ meetings/ conferences attended (no)		114	121	122	111	440	TOTAL	1,832	713	1,173	687	4,404	
									Total		95	94		189	
NCR															
REGION 1				18	19	19	16	72	Total	65	65	66	65	262	
Regional Office				3	3	3	3	12	MOE	25	25	25	25	100	
Ilocos Norte				4	4	4	3	15	MOE	10	10	10	10	40	
Ilocos Sur				4	4	4	3	15	MOE	10	10	10	10	40	
La Union				2	3	3	2	10	MOE	8	8	8	8	32	
Pangasinan				6	5	6	5	20	MOE	12	13	13	12	50	
CAR				2	4	5	2	13	Total	8	14	88	91	177	
Regional Office				2	4	5	2	13	MOOE	8	14	86	91	177	
Abra									MOOE						
Apayao									MOOE						
Benguet									MOOE						
Iligan									MOOE						
Kalinga									MOOE						
Mt. Province									MOOE						
REGION 2				2	3	3	2	10	Total	27	28	28	27	110	
Regional Office				2	3	3	2	10	MOE	27	28	28	27	110	
Batanes									MOE						
Cagayan									MOE						
Izabela									MOE						
Nueva Vizcaya									MOE						
Quirino									MOE						
REGION 3				2	-	-	-	2	Total	524	-	-	-	524	
Regional Office				2				2	MOOE	524				524	
Aurora									MOOE						

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			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
	2		513-41	2	7	5	5	10	6-7-8-91						
Bataan									WCOE						
Bucalar									WCOE						
Navas Edo									WCOE						
Panorama									WCOE						
San									WCOE						
Zamboales									WCOE						
REGION 4A				2	1	7	5	1	5	Total	521	121	221	122	985
Regional Office				2	1				5	WCOE	521	121	221	122	985
Batangas										WCOE					
Caloca										WCOE					
Laguna										WCOE					
Quezon										WCOE					
Rizal										WCOE					
REGION 5				17	16	16	17	70	Total	206	169	201	172	756	
Regional Office				4		5	4	16	WCE	50	100	155	125	530	
Aklan									WCE						
Antique							2	10	WCE	15	5	15	15	50	
Capiz								12	WCE	5	5	5	5	24	
Guimaras								10	WCE	12	5	5	5	40	
Iloilo							4	10	WCE	5	20	20	14	52	
Negros Occidental				4	4	1	1	10	WCE	20	20	5	5	50	
REGION 4									Total	277	0	277	0	554	
Regional Office									WCE	277		277		554	
Leyte									WCE						
Binar									WCE						
Southern Leyte									WCE						
Samar									WCE						
East Samar									WCE						
North Samar									WCE						
REGION 11				4	11	11	6		Total		13	5	12	30	
Regional Office				4	11	11	6		WCOE		13	5	12	30	
Caraga Oriental									WCOE						
Caraga del Norte									WCOE						
Compostela Valley									WCOE						
Caraga del Sur									WCOE						
Caraga Occidental									WCOE						

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)				
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
			(1+2+3+4)	(5)	(6)	(7)	(8)	(9)		(10)	(11)	(12)	(13)	(14)
REGION 12				3	3	3	3	12	Total	110	110	110	110	440
Regional Office				3	3	3	3	12	MOOE	110	110	110	110	440
Colacao									MOOE					
Sultan Kudarat									MOOE					
South Cotabato									MOOE					
Sarangani									MOOE				7	
REGION 13				64	64	64	64	256	Total	96	97	97	85	377
Regional Office				4	4	4	4	16	MOE	23	24	24	24	95
Aguasan del Norte				12	12	12	12	48	MOE	14	14	14	14	56
Aguasan del Sur				20	20	20	20	80	MOE	23	23	23	18	87
Burgas del Norte				8	8	8	8	32	MOE	13	12	12	12	49
Burgas del Sur				16	16	16	16	64	MOE	15	15	15	13	58
Davao Province				4	4	4	4	16	MOE	9	9	9	9	36
FORESTRY										14,973	16,171	26,126	15,430	72,700
		watersheds characterized with VA (not		5	5	5	5	20	TOTAL	2,379	3,316	4,501	2,130	12,326
									Total					
NCR														
REGION 1				2	2	2	2	8	Total	204	665	712	217	1,798
Regional Office									MOE	24	60	50	23	157
Los Baños									MOE	87	324	329	140	880
Los Baños									MOE	51	251	324	52	780
La Union									MOE					
Pangasinan									MOE					
REGION 3								1	Total	195		390	195	780
Regional Office									MOOE	190		390	195	775
Aurora									MOOE					
Bataan									MOOE					
Bulacan									MOOE					
Nueva Ecija									MOOE					
Pampanga									MOOE					
Tarlac									MOOE					
Zambales									MOOE					

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)					
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
			5 (3+4)	6	7	8	9	10 (6+7+8+9)							
1	2														
REGION 4A				-	-	-		1	1	Total	0	468	234	78	780
Regional Office										MOOE					0
Batangas										MOOE					0
Cavite								1	1	MOOE		468	234	78	780
Leguna										MOOE					0
Quezon										MOOE					0
Rizal										MOOE					0
REGION 5				-	-	-				Total			780		780
Regional Office										MOE			780		780
Albay										MOE					-
Camarinas Norte										MOE					-
Camarinas Sur										MOE					-
Catanduanes										MOE					-
Masbate										MOE					-
Sorsogon										MOE					-
REGION 6								4-	4-	Total	1,005	1,230	1,230	955	4,420
Regional Office										MOE					0
Leyte										MOE	240	240	240	240	960
Biliran										MOE					0
Southern Leyte										MOE					0
Samar										MOE	195	195	195	195	780
East Samar										MOE	375	600	600	325	1,900
North Samar										MOE	195	195	195	195	780
REGION 9				1	1	1		1	1	Total	100	300	230	100	730
Regional Office				1	1	1		1	1	MOOE	100	300	230	100	730
Zamboanga del Norte										MOOE					0
Zamboanga del Sur										MOOE					0
Zamboanga Sibugay										MOOE					0
REGION 10				1	1	1		1	1	Total	195	195	195	195	780
Regional Office				1	1	1		1	1	MOE	195	195	195	195	780
Bukidnon										MOE					-
Cemiguin										MOE					-
Lanao Del Norte										MOE					-
Misamis Occidental										MOE					-
Misamis Oriental										MOE					-

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)				
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
			5 (3+4)	6	7	8	9	10 (6+7+8+9)						
1	2													
REGION 11				1	1	1	1	1	Total	380	760	570	190	1,900
Regional Office									- MOOE					-
Diviso Oriental									- MOOE					-
Diviso del Norte									- MOOE					-
Compostela Valley									- MOOE					-
Diviso del Sur				1	1	1	1	1	MOOE	380	760	570	190	1,900
Diviso Occidental									MOOE					-
REGION 12				-	-	-	-	1	Total	300	300	210	250	1,060
Regional Office				-	-	-	-	-	MOOE				80	80
Cotabato									- MOOE					-
Sultan Kudarat									- MOOE					-
South Cotabato									- MOOE					-
Sarangani								1	MOOE	300	300	210	170	980
REGION 13		VA		-	-	-	-	-	Total	-	-	50	-	50
Regional Office									- MOE					-
Agusan del Norte									- MOE					-
Agusan del Sur									- MOE					-
Surigao del Norte									- MOE					-
Surigao del Sur									- MOE			50		50
Dinagal Province									- MOE					-
		INMP prepared (no)		9	9	9	11	14	TOTAL	524	908	960	1,013	3,435
REGION 2				1	1	1	1	1	Total	70	100	100	70	340
Regional Office									- MOE	70	100	100	70	340
Batanes									- MOE					-
Capayan				1	1	1	1	1	MOE					-
Isabela									- MOE					-
Nueva Vizcaya									- MOE					-
Quirino									- MOE					-
REGION 4A				-	-	-	-	1	Total	0	0	40	80	120

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2018)					EXP. CLASS	Financial Targets (2018)					
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
			5 (3+4)	6	7	8	9	10 (6+7+8+9)							
Regional Office	2								-	MOOE					0
Batangas										MOOE					0
Cavite									1	MOOE			40	80	120
Leguna										MOOE					0
Quezon										MOOE					0
Rizal										MOOE					0
REGION 5				-	-	-	-	-	-	Total	-	-	-	120	120
Regional Office										MOE				120	120
Albay										MOE					-
Camarines Norte										MOE					-
Camarines Sur										MOE					-
Catanduanes										MOE					-
Masbate										MOE					-
Sorsogon										MOE					-
REGION 8				-	-	-	-	-	-	Total	0	90	90	90	360
Regional Office										MOE	90	90	90	90	360
Leyte										MOE					0
Biliran										MOE					0
Southern Leyte										MOE					0
Samar										MOE					0
East Samar										MOE					0
North Samar										MOE					0
REGION 9				2	2	2	2	2	2	Total	125	225	180	150	680
Regional Office				2	2	2	2	2	2	MOOE	125	225	180	150	680
Zamboanga del Norte										MOOE					0
Zamboanga del Sur										MOOE					0
Zamboanga Sibugay										MOOE					0
REGION 10				4	4	4	4	4	4	Total	204	205	204	202	815
Regional Office										MOE					-
Bukidnon										MOE					-
Camiguin										MOE					-
Lanao Del Norte				2	2	2	2	2	2	MOE	89	90	89	87	355
Misamis Occidental				2	2	2	2	2	2	MOE	115	115	115	115	460
Misamis Oriental															

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's TOTAL	Physical Targets (2016)					TOTAL	EXP. CLASS	Financial Targets (2016)					
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter			2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
				5	6	7	8	9			10	11	12	13	14	
REGION 11	2		5,344	5	7	8	9	1	1	Total	23	35	33	31	120	
Regional Office										MOCE						
Davao Oriental				1				1		MOCE	23	33	33	31	120	
Davao del Norte										MOCE						
Compostela Valley										MOCE						
Davao del Sur										MOCE						
Davao Occidental										MOCE						
REGION 12								1	1	Total	40	100	100	160	400	
Regional Office										MOCE				60	60	
Cotabato										MOCE						
Subar. Kudat										MOCE	40	100	100	100	340	
South Cotabato										MOCE						
Surigao										MOCE						
REGION 13				6	1	1	1	1	1	Total	62	155	203	90	510	
Regional Office										MOE						
Aguisan del Norte										MOE						
Aguisan del Sur										MOE						
Surigao del Norte										MOE						
Surigao del Sur						1		1		MOE	50	100	100	50	300	
Davao Province										MOE						
		Vulnerability assessment (no)						1	1	TOTAL	16	39	56	37	150	
REGION 1									1	1	Total		10	30	10	50
Regional Office										MOE						
Alcan										MOE						
Arbores										MOE		10	30	10	50	
Carot										MOE						
Cumaras										MOE						
Iolo										MOE						
Negros Occidental										MOE						
REGION 11										Total	14	29	28	27	100	
Regional Office										MOCE						
Davao Oriental										MOCE	11	14	13	12	50	
Davao del Norte										MOCE						

PARTICULARS	UNCS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)				
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
	2		5,3-6:	5	7	3	9	10,3-7+8-9:						
Composada Valley									MOOE					
Cavac del Sur									MOOE	5	15	15	15	50
Cavac Cobierna									MOOE					
		FLIP prepared/drafted (no.)		23	31	34	57	100	TOTAL	4,008	5,618	10,283	6,541	27,146
									Total					
NCR									Total					
REGION 1				2	2	2	2	8	Total	100	288	306	106	800
Regional Office				2	2	2	2	8	MOE	100	288	306	106	800
Losos Norte									MOE					
Losos Sur									MOE					
La Union									MOE					
Pangasinan									MOE					
REGION 2				8	8	8	8	32	Total	500	500	500	500	2,000
Regional Office				2	4	4	4	16	MOE	500	500	500	500	2,000
Sabanes					2	2	2	8	MOE					
Cagayan					2	2	2	8	MOE					
Sabana									MOE					
Nueva Vizcaya									MOE					
Quirino									MOE					
REGION 3							3	3	Total	540		1,893	1,880	3,600
Regional Office							2	2	MOOE	343		1,251	1,250	2,500
Aurora							1	1	MOOE	8		27	15	50
Bataan							1	1	MOOE	58		75	75	200
Buguan							1	1	MOOE	45		85	90	200
Nueva Ecija							1	1	MOOE	45		155	90	300
Pampanga							1	1	MOOE	27		82	45	150
Tarlac							1	1	MOOE	3		27	15	50
Zambales							1	1	MOOE	30		110	60	200
REGION 4A							3	3	Total	380	400	300	200	1,280
Regional Office							3	3	MOOE	380	400	300	200	1,280
Batangas									MOOE					0
Cavite									MOOE					0
Laguna									MOOE					0

PARTICULARS	LIACS CODE	PERFORMANCE INDICATORS	Current Year's TOTAL	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)				
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
1	2		3:3-4)	5	7	5	5	10:5+7+8+9						
Quezon									MOCE					
Rosa									MOCE					
REGION 4B								8	Total	745	740	920	690	1295
Regional Office									MOCE					
Mindoro Occidental	Step 4	operation conducted						3	MOCE	390	390	470	300	1550
Mindoro Oriental	Step 4	operation conducted						1	MOCE	125	125	175	125	550
Mariquina		operation conducted						2	MOCE	100	100	150	200	550
Palawan		operation conducted						2	MOCE	25	25	125	125	500
Palawan								1	MOCE					
REGION 5								3	Total	274	274	274	274	1095
Regional Office									MOE	274	274	274	274	1095
Abay									MOE					
Camarines Norte									MOE					
Camarines Sur									MOE					
Catanduanes									MOE					
Masbate									MOE					
Sorsogon									MOE					
REGION 6								7	Total	414	744	1,200	442	2,800
Regional Office									MOE	243	483	483	292	1,500
Albay									MOE	50	100	200	50	450
Antique									MOE					
Capiz								3	MOE					
Guimaras									MOE					
Iloilo								1	MOE	70	50	27	50	250
Negros Occidental								2	MOE	50	100	450	50	650
REGION 7								7	Total	0	1,000	1,000	400	2,800
Regional Office									MOE	400	1,000	1,000	400	2,800
Leyte									MOE					
Marikina									MOE					
Southern Leyte									MOE					
Samar									MOE					
East Samar									MOE					
North Samar									MOE					
REGION 9								5	Total	250	411	660	480	2,000

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Physical Targets (2016)					Financial Targets (2016)						
			Current Year's					EXP. CLASS						
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
1	2	5 (1+4)	6	7	8	9	10 (6+7+8+9)							
Regional Office				5	1	5	5	5	MOCE	250	470	550	450	1,900
Zamboanga del Norte									MOCE					0
Zamboanga del Sur									MOCE					0
Zamboanga Siguay									MOCE					0
REGION 10				11	11	11	11	11	Total	550	550	1,650	1,650	4,400
Regional Office									MOE	550	550	650	1,650	4,400
Burdiga									MOE					
Campur									MOE					
Lanao Del Norte									MOE					
Misamis Occidental									MOE					
Misamis Oriental									MOE					
REGION 11				1	1	1	1	1	Total	100	100	100	100	400
Regional Office				1	1	1	1	1	MOCE	100	100	100	100	400
Davao Oriental									MOCE					
Davao del Norte									MOCE					
Compostela Valley									MOCE					
Davao del Sur									MOCE					
Davao Occidental									MOCE					
REGION 12						1	1	2	Total			400	400	800
Regional Office						1	1	2	MOCE			400	400	800
Cotabato									MOCE					
Subar Kudat									MOCE					
South Cotabato									MOCE					
Sarangani									MOCE					
REGION 13				2	4	4	4	4	Total	240	610	790	360	2,000
Regional Office						1	1	1	MOE	40	50	50	240	400
Agusan del Norte						1	1	1	MOE		150	240	10	400
Agusan del Sur						1	1	1	MOE		100	280	10	400
Surigao del Norte									MOE					
Surigao del Sur				2	2	2	2	2	MOE	200	300	250	130	500
Davao Province									MOE					
		FLUP adopted (no)		12	17	12	16	39	TOTAL	254	340	163	143	500

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)					
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
			6-1-4	1	2	2	2	2	10.6-7-8-9	Total	20	30	35	15	100
REGION 1										Total	20	30	35	15	100
Regional Office				2	2	2	2	2	8	MCE	20	30	35	15	100
Iloilo Norte										MCE					
Iloilo Sur										MCE					
La Union										MCE					
Pangasinan										MCE					
REGION 2				4	4	4	4	4	16	Total	50	50	50	50	200
Regional Office				4	4	4	4	4	16	MCE	50	50	50	50	200
Abakan										MCE					
Cagayan										MCE					
Isabela										MCE					
Nueva Vizcaya										MCE					
Quino										MCE					
REGION 4A								3	3	Total	0	0	0	0	0
Regional Office									3	MCE					0
Barangas									1	MCE					0
Capite									1	MCE					0
Laguna									1	MCE					0
Quitor									1	MCE					0
Rizal									1	MCE					0
REGION 5					1			1	2	Total	29	55	55		109
Regional Office					1			1	2	MCE	29	55	55		109
Aceh						1			1	MCE	20	20	15		55
Antique										MCE	9	36	5		50
Capo										MCE					
Guimaras										MCE					
Iloilo										MCE					
Negros Occidental										MCE					
REGION 9				1	1	1	1	1	4	Total	17	47	4	16	84
Regional Office					1		1	1	3	MCE	17	47		16	80
Zamboanga del Norte										MCE					4
Zamboanga del Sur										MCE					4
Zamboanga Sibuyan										MCE					4

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)				
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
			5 (3+4)	6	7	8	9	10 (5+7+8+9)						
REGION 10				5	5	5	5	4	Total	63	62	63	62	250
Region Office									MCE	59	62	62	62	250
Burienon									MCE					
Dangun									MCE					
Lanao Del Norte									MCE					
Masamis Occidental									MCE					
Masamis Oriental									MCE					
REGION 13					4			4	Total	75	126			206
Region Office					1				MCE	15	35			50
Agusan del Norte									MCE					
Agusan del Sur									MCE					
Surigao del Norte					1			1	MCE	15	35			50
Surigao del Sur					2			2	MCE	45	55			100
Davao Province									MCE					
		CRMF evaluated and affirmed (no)		55	63	67	66	140	TOTAL	1,739	2,315	2,574	1,551	4,179
HCR									Total					
REGION 1				16	16	18	16	16	Total	211	247	294	144	900
Region Office				16	16	16	16	16	MCE	27	39	27	30	100
Abao Norte				4	4	4	4	4	MCE	58	43	72	25	200
Abao Sur				4	4	4	4	4	MCE	47	50	40	60	200
La Union				2	2	2	2	2	MCE	25	26	40	15	100
Pangasinan				6	6	6	6	6	MCE	71	89	26	18	300
REGION 2				23	23	23	21	21	Total	575	575			1,150
Region Office				23	23	23	21	21	MCE	575	575			1,150
Sarangani									MCE					
Davao Occidental									MCE					
Sarapi									MCE					
Nueva Vizcaya									MCE					
Quinc									MCE					
REGION 3				3	5	10	9	27	Total	150		600	400	1,250

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2013)					EXP. CLASS	Financial Targets (2013)				
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
	2		5 (3+4)	5	7	5	5	10 (5+7+8+3)						
Regional Office									MOCE					
Aurora									MOCE					
Bataan									MOCE	50		100	50	200
Bulacan									MOCE			100	50	150
Nueva Ecija						1			MOCE			100	50	150
Pampanga						1			MOCE			150	50	200
Tarlac						1			MOCE	50		150	50	250
Zambales						1			MOCE	50		350	200	600
REGION 4B				2	3	2	2	9	Total	100	150	100	100	450
Regional Office				2	3	2	2	9	MOCE	100	150	100	100	450
Urdeneja Occidental									MOCE					0
Urdeneja Oriental									MOCE					0
Mandaya									MOCE					0
Ramon									MOCE					0
Panay									MOCE					0
REGION 6						1	7	8	Total	78	93	141	88	400
Regional Office								2	MOE	25	25	25	25	100
Aklan								4	MOE	45	45	56	56	200
Antique									MOE					0
Cape									MOE					0
Guimaras									MOE	5	27	12	5	50
Iloilo									MOE			51		50
Negros Occidental							1		MOE					0
REGION 9				1	2	2	2	7	Total	280	400	400	400	1,480
Regional Office					2	2	2	7	MOCE	200	400	400	400	1,400
Zamboanga del Norte									MOCE					0
Zamboanga del Sur									MOCE					0
Zamboanga Siguay									MOCE					0
REGION 10				6	6	8	6	8	Total	100	100	101	99	400
Regional Office									MOE					0
Ilocos				3	3	1	3	1	MOE	27	33	38	37	135
Marikina				2	2	2	2	2	MOE	25	25	25	25	100
Marikina									MOE					0
Marikina									MOE					0
Misamis Occidental					2	2	2	2	MOE	25	25	25	25	100
Misamis Oriental					1	1	1	1	MOE	13	12	13	12	50

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)				
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
			5 (3+4)	6	7	8	9	10 (6+7+8+9)						
REGION 11				10	10	10	10	10	Total	100	200	160	60	500
Regional Office									- MOOE					-
Davao Oriental				4	4	4	4	4	MOOE	40	80	60	20	200
Davao del Norte									- MOOE					-
Compostela Valley									- MOOE					-
Davao del Sur				6	6	6	6	6	MOOE	60	120	90	30	300
Davao Occidental									MOOE					
REGION 12				-	7	7	7	7	11 Total	10	115	130	135	390
Regional Office		CRMF evaluated and affirmed (no.)							4 MOOE	10	10	10	10	40
Cotabato		CRMF and 5-yr Workplan			2	2	2	2	2 MOOE		30	35	35	100
Sultan Kudarat		prepared and indorsed to RO (no.)			2	2	2	2	2 MOOE		30	35	35	100
South Cotabato					1	1	1	1	1 MOOE		15	15	20	50
Sarangani					2	2	2	2	2 MOOE		30	35	35	100
REGION 13				2	9	8	2	21	Total	215	435	454	135	1,238
Regional Office									- MOE	10	70	69	40	189
Agusan del Norte									- MOE	30	30	90		150
Agusan del Sur									- MOE	25	125	130	20	300
Surigao del Norte									- MOE	15	70	15		100
Surigao del Sur									- MOE	135	140	150	75	500
Dinagat Province									- MOE					-
		Updated CRMF evaluated and affirmed (no.)		19	39	68	65	91	TOTAL	334	1,050	2,082	1,214	4,690
CAR				-	1	3	4	8	Total	12	92	105	241	450
Regional Office									- MOOE	12	13	12	13	50
Abra						2		2	2 MOOE		29	43	28	100
Apayao					1			1	1 MOOE		50			50
Benquet						1		1	1 MOOE			50		50
Iligan								2	2 MOOE				100	100
Kalinga								2	2 MOOE				100	100
Mt. Province														
REGION 2				8	8	8	8	8	Total	108	107	108	107	430
Regional Office				8	8	8	8	8	MOE	108	107	108	107	430
Batanes									- MOE					-

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)									
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL					
			5 (3+4)	6	7	8	9	10 (8+7+6+9)											
Cagayan									-	MOE									
Isabela									-	MOE									
Nueva Viscaya									-	MOE									
Quirino									-	MOE									
REGION 4A				1	2	-	-	3	Total		90	100	0	0					150
Regional Office				1	2			3	MOOE		50	100							150
Batangas									-	MOOE									0
Cavite									-	MOOE									0
Laguna									-	MOOE									0
Quezon									-	MOOE									0
Rizal									-	MOOE									0
REGION 6				-	-	2	4	6	Total		37	47	127	89					300
Regional Office									-	MOE									-
Aklan							2	2	MOE		15	15	35	35					100
Antique						2	1	3	MOE		10	20	80	40					150
Capiz							1	1	MOE		12	12	12	14					50
Guimaras									-	MOE									-
Iloilo									-	MOE									-
Negros Occidental																			
REGION 8				-	-	17	21	38	Total		0	291	1,300	309					1,900
Regional Office									-	MOE		97							97
Leyte						3	3	6	MOE		50	200	59						309
Biliran						3	3	6	MOE		31	200	50						281
Southern Leyte						3	4	7	MOE		21	250	50						321
Samar						3	4	7	MOE		31	250	50						331
East Samar						3	4	7	MOE		18	250	50						318
North Samar						2	3	5	MOE		45	150	50						245
REGION 10				10	10	10	10	10	Total		127	123	127	123					500
Regional Office									-	MOE									-
Bukidnon				3	3	3	3	3	MOE		38	37	38	37					150
Camiguin				2	2	2	2	2	MOE		25	25	25	25					100
Lanao Del Norte				3	3	3	3	3	MOE		38	37	38	37					150
Misamis Occidental				1	1	1	1	1	MOE		13	12	13	12					50
Misamis Oriental				1	1	1	1	1	MOE		13	12	13	12					50

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)				
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
			5 (3+4)	6	7	8	9	10 (6+7+8+9)						
REGION 12				-	18	18	18	18	Total	-	290	315	345	950
Regional Office							4	4	MOOE		15	15	20	50
Cotabato					6	6	6	6	MOOE		100	100	100	300
Sultan Kudarat					5	5	5	5	MOOE		50	100	100	250
South Cotabato					1	1	1	1	MOOE		25		25	50
Sarangani					8	6	6	6	MOOE		100	100	100	300
		Area surveyed and GIS-generated maps prepared		42,487.75	42,990.74	42,907.80	42,477.79	170,454.09	TOTAL	658	714	1,347	490	3,209
		tenurial instrument re-surveyed & mapped (no./ha)												
REGION 1				78	100	100	70	348	Total	35	45	45	32	157
Regional Office				78	100	100	70	348	MOE	35	45	45	32	157
Ilocos Norte									MOE					-
Ilocos Sur									MOE					-
La Union									MOE					-
Pangasinan									MOE					-
REGION 3				-	-	-	-	-	Total	149	-	871	83	1,103
Regional Office									MOOE					-
Aurora									MOOE					-
Bataan									MOOE			205		205
Bulacan									MOOE	56		189		245
Nueva Ecija									MOOE			184		184
Pampanga									MOOE					-
Tarlac									MOOE	83		213	83	389
Zambales									MOOE			80		80
REGION 4A				-	-	-	-	-	Total	0	200	0	0	200
Regional Office									MOOE		200			200
Batangas									MOOE					0
Cavite									MOOE					0
Laguna									MOOE					0
Quezon									MOOE					0
Rizal									MOOE					0
REGION 4B				-	52	-	-	52	Total	0	24	0	0	24

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)						
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
			5 (3+4)	6	7	8	9	10 (6+7+8+9)								
Regional Office					52,3636					62	MOOE		24			24
Mindoro Occidental										-	MOOE					0
Mindoro Oriental										-	MOOE					0
Marinduque										-	MOOE					0
Romblon										-	MOOE					0
Palawan										-	MOOE					0
REGION 6						414				414	Total	126	60	-	-	186
Regional Office					414.33					414	MOE	126	60			186
Aklan										-	MOE					-
Antique										-	MOE					-
Capiz										-	MOE					-
Gulmaram										-	MOE					-
Iloilo										-	MOE					-
Negros Occidental										-	MOE					-
REGION 10					151.68	155.99	149.69	149.67		607.03	Total	68	71	69	67	275
Regional Office										-	MOE					-
Bukidnon					75.00	75.00	75.00	75.00		300.00	MOE	34	34	34	33	135
Camiguin						5.31				5.31	MOE		3			3
Lanao Del Norte					22.68	22.68	22.69	22.67		90.72	MOE	10	10	11	11	42
Misamis Occidental										-	MOE					-
Misamis Oriental					34.00	33.00	32.00	32.00		211.00	MOE	24	24	24	23	95
REGION 12					42,258.08	42,258.06	42,258.11	42,258.12		169,032.37	Total	225	230	227	232	914
Regional Office										-	MOOE					-
Cotabato					6,241.00	6,240.97	6,240.97	6,240.97		24,963.91	MOOE	27	26	26	27	106
Sultan Kudarat					18,086.91	18,086.91	18,086.94	18,086.93		72,347.69	MOOE	56	58	57	58	229
South Cotabato					9,812.10	9,812.10	9,812.12	9,812.13		39,248.45	MOOE	121	124	123	125	493
Sarangani					8,118.07	8,118.08	8,118.08	8,118.09		32,472.32	MOOE	21	22	21	22	86
REGION 13					121	186	300	169		778	Total	56	64	135	76	350
Regional Office					121	186	300	169		778	MOE	56	64	135	76	350
Agusan del Norte										-	MOE					-
Agusan del Sur										-	MOE					-
Surigao del Norte										-	MOE					-
Surigao del Sur										-	MOE					-
Dinagat Province										-	MOE					-

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2018)					Financial Targets (2018)					
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
			5,13-4,1	5	7	5	3	10,16+7+6-8)						
		FRA tracts relocated and re-measured (no)		13	21	27	22	83	TOTAL	619	996	887	756	3,258
REGION 1							4	4	Total	49	66	56	17	128
Regional Office							4	4	MOE	4	6	7	3	20
Iloilo Norte									MOE					
Iloilo Sur									MOE					
La Union							1	1	MOE	10	5	20	5	50
Pangasinan							3	3	MOE	35	45	5	5	50
CAR				1	1	1	1	4	Total	25	25	25	25	100
Regional Office				1	1	1	1	4	MOOE	25	25	25	25	100
Abra									MOOE					
Aklan									MOOE					
Benguet									MOOE					
Buaya									MOOE					
Cagayan									MOOE					
Maguindae									MOOE					
REGION 2				1	1	1	1	4	Total	13	12	13	12	50
Regional Office				1	1	1	1	4	MOE	13	12	13	12	50
Bataan									MOE					
Cagayan									MOE					
Isera									MOE					
Nueva Vizcaya									MOE					
Quino									MOE					
REGION 3A				1	2	1	-	4	Total	50	100	50	0	200
Regional Office				1	2	1	-	4	MOE	50	100	50	0	200
Batangas									MOE					
Cavite									MOE					
Laguna									MOE					
Quezon									MOE					
Rizal									MOE					
REGION 4B					3	2	2	7	Total	6	150	100	100	350
Regional Office					3	2	2	7	MOE	6	150	100	100	350
Mindoro Occidental									MOE					

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)					
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
			5 (3+4)	6	7	8	9	10 (9+7+8+9)							
Mindoro Oriental									-	MOOE					0
Marinduque									-	MOOE					0
Romblon									-	MOOE					0
Palawan									-	MOOE					0
REGION 5				2	3	3	2	10	Total		94	141	141	94	470
Regional Office				2	3	3	2	10	MOE		94	141	141	94	470
Albay									-	MOE					-
Camarines Norte									-	MOE					-
Camarines Sur									-	MOE					-
Catanduanes									-	MOE					-
Masbate									-	MOE					-
Sorsogon									-	MOE					-
REGION 6				-	1	1	1	4	Total		50	50	50	50	200
Regional Office					1	1	1	4	MOE		50	50	50	50	200
Aklan									-	MOE					-
Antique									-	MOE					-
Capiz									-	MOE					-
Guimaras									-	MOE					-
Iloilo									-	MOE					-
Negros Occidental									-	MOE					-
REGION 8				3	3	3	4	13	Total		150	150	150	200	650
Regional Office				3	3	3	4	13	MOE		150	150	150	200	650
Leyte									-	MOE					0
Biliran									-	MOE					0
Southern Leyte									-	MOE					0
Samar									-	MOE					0
East Samar									-	MOE					0
North Samar									-	MOE					0
REGION 9				2	3	10	2	17	Total		8	12	40	8	68
Regional Office									-	MOOE					0
Zamboanga del Norte						8		8	MOOE				32		32
Zamboanga del Sur				1	1	1	1	4	MOOE		4	4	4	4	15
Zamboanga Sibugay				1	2	1	1	5	MOOE		4	8	4	4	20
REGION 10				1	1	1	1	4	Total		50	50	50	50	200

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)				
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
			5 (3+4)	6	7	8	9	10 (6+7+8+9)						
1	2													
Regional Office				1	1	1	1	4	MOE	50	50	50	50	200
Bukidnon									MOE					-
Comiguin									MOE					-
Lanao Del Norte									MOE					-
Misamis Occidental									MOE					-
Misamis Oriental									MOE					-
REGION 11				-	-	2	1	5	Total	30	90	80	50	250
Regional Office								-	MOOE					-
Davao Oriental						1		1	MOOE	10	10	10	20	50
Davao del Norte							1	1	MOOE		80	40		100
Compostela Valley								1	MOOE	10	10	20	10	50
Davao del Sur								1	MOOE	10	10	10	20	50
Davao Occidental									MOOE					
REGION 12				2	3	2	3	10	Total	100	150	100	150	500
Regional Office				2	3	2	3	10	MOOE	100	150	100	150	500
Cotabato									MOOE					-
Sultan Kudarat									MOOE					-
South Cotabato									MOOE					-
Sarangani									MOOE					-
		CBFMA benchlining benchmarking of sites		1	1	1	1	1	TOTAL	13	12	13	12	50
REGION 10				1	1	1	1	1	Total	13	12	13	12	50
Regional Office				1	1	1	1	1	MOE	13	12	13	12	50
Bukidnon									MOE					-
Comiguin									MOE					-
Lanao Del Norte									MOE					-
Misamis Occidental									MOE					-
Misamis Oriental									MOE					-
		SEE Impact Study report validated and endorsed to CO (no.)		18	21	23	18	45	TOTAL	391	522	612	176	1,580
REGION 1				18	18	18	18	32	Total	208	309	249	114	880
Regional Office				18	18	18	18	15	MOE	20	24	32	4	80

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)					
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
			5 (3+4)	6	7	8	9	10 (6+7+8+9)							
Iloos Norte				4	4	4	4	4	4	MOE	40	60	71	29	200
Iloos Sur				4	4	4	4	4	4	MOE	40	60	71	29	200
La Union				2	2	2	2	2	2	MOE	28	23	45	4	100
Pangasinan				6	6	6	6	6	6	MOE	80	142	30	46	300
REGION 4A				-	1	2	-	-	3	Total	0	50	100	0	150
Regional Office					1	2			3	MOOE		50	100		150
Batangas									-	MOOE					0
Cavite									-	MOOE					0
Laguna									-	MOOE					0
Quezon									-	MOOE					0
Rizal									-	MOOE					0
REGION 4B				1	1	-	-	-	2	Total	50	50	0	0	100
Regional Office				1	1				2	MOOE	50	50			100
Mindoro Occidental									-	MOOE					0
Mindoro Oriental									-	MOOE					0
Marinduque									-	MOOE					0
Romblon									-	MOOE					0
Palawan									-	MOOE					0
REGION 6				-	-	1	-	-	1	Total	-	-	50	-	50
Regional Office									-	MOE					-
Aklan									-	MOE					-
Antique									-	MOE					-
Capiz									-	MOE					-
Guimaras									-	MOE					-
Iloilo									-	MOE					-
Negros Occidental						1			1	MOE			50		50
REGION 8				-	-	-	-	-	-	Total	121	0	0	0	0
Regional Office									-	MOE					0
Leyte									-	MOE					0
Biliran									-	MOE					0
Southern Leyte									-	MOE					0
Samar									-	MOE					0
East Samar									-	MOE					0
North Samar									-	MOE					0

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)					
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
			5 (3+4)	6	7	8	9	10 (6+7+8+9)							
REGION 9				-	-	1	-	-	1	Total	0	0	100	0	100
Regional Office						1			1	MOOE			100		100
Zamboanga del Norte									-	MOOE					0
Zamboanga del Sur									-	MOOE					0
Zamboanga Sibugay									-	MOOE					0
REGION 10				1	1	1	1	1	1	Total	12	13	13	12	50
Regional Office				1	1	1	1	1	1	MOE	12	13	13	12	50
Bukidnon										MOE					-
Compostela										MOE					-
Lanao Del Norte										MOE					-
Misamis Occidental										MOE					-
Misamis Oriental										MOE					-
REGION 13				-	2	2	1	5	5	Total	-	100	100	50	250
Regional Office					2	2	1	5	5	MOE		100	100	50	250
Agusan del Norte									-	MOE					-
Agusan del Sur									-	MOE					-
Surigao del Norte									-	MOE					-
Surigao del Sur									-	MOE					-
Dinagat Province									-	MOE					-
		Consolidated price data gathered, processed and summarized (no.)		375	375	375	375	1,347	TOTAL		474	497	545	488	2,046
NCR				1	1	1	1	4	Total		3	3	3	3	12
REGION 1				12	12	12	12	12	Total		34	56	57	23	169
Regional Office				1	1	1	1	1	MOE		7	11	14	5	37
Ilocos Norte				3	3	3	3	3	MOE		5	13	13	5	36
Ilocos Sur				3	3	3	3	3	MOE		5	13	13	5	36
La Union				1	1	1	1	1	MOE		2	3	7	3	15
Pangasinan				4	4	4	4	4	MOE		15	15	10	5	45
CAR				39	39	39	39	155	Total		36	42	33	45	156
Regional Office				1	3	3	3	12	MOOE		3	3	3	3	12
Abra				8	6	6	6	24	MOOE		3	9		12	24

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)					
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
			5 (3+4)	6	7	8	9	10 (6+7+8+9)							
Apayao				6	6	6	6	6	24	MOOE	6	6	6	6	24
Benguet				6	6	6	6	6	24	MOOE	6	6	6	6	24
Iligan				6	6	6	6	6	24	MOOE	6	6	6	6	24
Kalinga				6	6	6	6	6	24	MOOE	6	6	6	6	24
Mt. Province				6	6	6	6	6	24	MOOE	6	6	6	6	24
REGION 2					1	1	1	1	4	Total	2	2	2	2	8
Regional Office					1	1	1	1	4	MOE	2	2	2	2	8
Batanes									-	MOE					-
Cagayan									-	MOE					-
Isabela									-	MOE					-
Nueva Vizcaya									-	MOE					-
Quirino									-	MOE					-
REGION 3					39	39	39	39	156	Total	52	-	65	39	156
Regional Office									-	MOOE					-
Aurora					6	6	6	6	24	MOOE	8		10	6	24
Bataan					6	6	6	6	24	MOOE	8		10	6	24
Bulacan					6	6	6	6	24	MOOE	8		10	6	24
Nueva Ecija					6	6	6	6	24	MOOE	8		10	6	24
Pampanga					3	3	3	3	12	MOOE	4		5	3	12
Tarlac					6	6	6	6	24	MOOE	8		10	6	24
Zambales					6	6	6	6	24	MOOE	8		10	6	24
REGION 4A					37	37	37	37	148	Total	37	37	37	37	148
Regional Office					1	1	1	1	4	MOOE	1	1	1	1	4
Batangas					9	9	9	9	36	MOOE	9	9	9	9	36
Cavite					3	3	3	3	12	MOOE	3	3	3	3	12
Laguna					6	6	6	6	24	MOOE	8	8	8	8	24
Quezon					15	15	15	15	60	MOOE	15	15	15	15	60
Rizal					3	3	3	3	12	MOOE	3	3	3	3	12
REGION 4B					60	60	60	60	240	Total	17	19	17	20	73
Regional Office					3	3	3	3	12	MOOE	4	4	4	4	16
Mindoro Occidental					12	12	12	12	48	MOOE	2	2	1	3	8
Mindoro Oriental					9	9	9	9	36	MOOE	2	2	1	1	6
Marinduque					6	6	6	6	24	MOOE	2	2	2	3	9
Romblon					6	6	6	6	24	MOOE	1	2	1	2	6
Palawan					24	24	24	24	96	MOOE	8	7	8	7	30

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)					
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
			5:3-4:	1	2	3	4		10:5-7-8-9:	1	2	3	4	5
REGION 5	2			21	21	21	21	84	Total	41	40	40	40	161
Regional Office				3	3	3	3	12	VOE	7			7	27
Adik				3				12	VOE					24
Damarinas Norte				3				12	VOE	4	4	4	4	16
Damarinas Sur				3				12	VOE	12	12	12	12	48
Dela Cuyanes				3				12	VOE	4	4	4	4	16
Masbate				3				12	VOE	7	7	7	7	28
Sorsogon				3				12	VOE	4	4	4	4	16
REGION 6				36	36	36	36	144	Total	33	33	33	33	132
Regional Office				3	3	3	3	12	VOE					12
Aklan				3	3	3	3	12	VOE	3	3	3	3	12
Antique				6	6	6	6	24	VOE	3	3	3	3	12
Capiz				3	3	3	3	12	VOE	3	3	3	3	12
Guzman				3	3	3	3	12	VOE	3	3	3	3	12
Iloilo				9	9	9	9	36	VOE	9	9	9	9	36
Negros Occidental				9	9	9	9	36	VOE	9	9	9	9	36
REGION 7				13	13	13	13	52	Total	33	33	33	33	132
Regional Office				1				4	VOE	3				12
Bohol				3	3	3	3	12	VOE					12
Cebu				3	3	3	3	12	VOE					12
Negros				3	3	3	3	12	VOE					12
Siquior				3	3	3	3	12	VOE					12
REGION 8				12	12	12	12	12	Total	0	45	45	45	186
Regional Office									VOE	6	6	6	6	24
Leyte				3	3	3	3	12	VOE	3	3	3	3	12
Baran				1				4	VOE	3	3	3	3	12
Southern Leyte				2	2	2	2	8	VOE	5	5	5	5	20
Samar				2	2	2	2	8	VOE	6	6	6	6	24
East Samar				2	2	2	2	8	VOE	6	6	6	6	24
North Samar				2	2	2	2	8	VOE	6	6	6	6	24
REGION 9				27	27	27	27	108	Total	23	22	14	14	72
Regional Office									VOE					0
Zamboanga del Norte				12	12	12	12	48	VOE	12	12	4	4	32
Zamboanga del Sur				6	6	6	6	24	VOE	4	4	4	4	16

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)					
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
			5 (3+4)	6	7	8	9	10 (6+7+8+9)		6	8	6	6	24	
Zamboanga Sibugay	2			9	9	9	9	9	36	MOOE	6	6	6	6	24
REGION 10				12	12	12	12	12	12	Total	58	58	58	58	232
Regional Office									-	MOE	10	10	10	10	40
Bukidnon				12	12	12	12	12	12	MOE	18	18	18	18	72
Carriguit				12	12	12	12	12	12	MOE	3	3	3	3	12
Lanao Del Norte				12	12	12	12	12	12	MOE	9	9	9	9	36
Misamis Occidental				12	12	12	12	12	12	MOE	9	9	9	9	36
Misamis Oriental				12	12	12	12	12	12	MOE	9	9	9	9	36
REGION 11				36	36	36	36	36	144	Total	36	36	36	36	144
Regional Office									-	MOOE					-
Davao Oriental				12	12	12	12	12	48	MOOE	12	12	12	12	48
Davao del Norte				6	6	6	6	6	24	MOOE	6	6	6	6	24
Compostela Valley				6	6	6	6	6	24	MOOE	6	6	6	6	24
Davao del Sur				9	9	9	9	9	36	MOE	9	9	9	9	36
Davao Occidental				3	3	3	3	3	12	MOOE	3	3	3	3	12
REGION 12				27	27	27	27	27	108	Total	34	35	35	35	139
Regional Office				3	3	3	3	3	12	MOOE	10	11	11	11	43
Cotabato				6	6	6	6	6	24	MOOE	6	6	6	6	24
Sultan Kudarat				6	6	6	6	6	24	MOOE	6	6	6	6	24
South Cotabato				6	6	6	6	6	24	MOOE	6	6	6	6	24
Sarangani				6	6	6	6	6	24	MOOE	6	6	6	6	24
REGION 13				15	15	15	15	15	15	Total	70	70	70	66	286
Regional Office				1	1	1	1	1	1	MOE	12	13	13	12	50
Agusan del Norte				3	3	3	3	3	3	MOE	12	12	12	9	45
Agusan del Sur				5	5	5	5	5	5	MOE	20	20	20	15	75
Surigao del Norte				2	2	2	2	2	2	MOE	10	9	9	8	35
Surigao del Sur				4	4	4	4	4	4	MOE	16	16	16	12	60
Dinagat Province										MOE					-
		Good practices packaged and disseminated (no.)		1	2	1	2	3	3	TOTAL	134	386	179	76	775
REGION 1				-	-	-	-	1	1	Total	72	73	116	14	275
Regional Office									-	MOE	7	7	7	4	25

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)					
			Current Year's	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
			6	5	7	8	9		10: 5+7+8+9					
Woods Norte								VOE	55	56	105	10	250	
Woods Sur								VOE						
La Union								VOE						
Pangasinan								VOE						
REGION 5					1			1	Total		250			250
Regional Office					1			1	VOE		250			250
Abay									VOE					
Camarines Norte									VOE					
Camarines Sur									VOE					
Catanduanes									VOE					
Marikina									VOE					
Sorsogon									VOE					
REGION 12				1	1	1	1	1	Total	62	63	63	62	250
Regional Office					1	1	1	1	VOE	62	63	63	62	250
Bukidnon									VOE					
Davao									VOE					
Lanao Del Norte									VOE					
Misamis Occidental									VOE					
Misamis Oriental									VOE					
Sustaining Partnership and Collaborator with Stakeholders (e.g. MFPC, NCI, Pos etc.)		partnership created/ sustained/ strengthened (no.)		25	27	45	25	63	TOTAL	432	658	1,637	455	3,174
REGION 1				16	16	16	16	16	Total	127	195	283	68	673
Regional Office					16	16	16	16	VOE	25	30	40	5	100
Woods Norte				4	4	4	4	4	VOE	21	21	21	14	150
Woods Sur				4	4	4	4	4	VOE	21	45	52	22	155
La Union				2	2	2	2	2	VOE	12	12	21	5	73
Pangasinan				6	6	6	6	6	VOE	28	30	30	22	200
REGION 3						20		20	Total			1,050		1,050
Regional Office						1		1	VOE			100		100
Albay						3		3	VOE			150		150
Basilan						3		3	VOE			150		150
Bulacan						3		3	VOE			150		150
Nueva Ecija						3		3	VOE			150		150
Pampanga						1		1	VOE			50		50

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's TOTAL	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)				
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
Tarlac	2		5 (3+2)	3	2	5	4	14 (3+2+4+5)	MCOE				150	150
Zamboales								3	MCOE				150	150
REGION 4B					1	1	1	3	Total	0	50	81	50	181
Regional Office					1			3	MCOE		50	81	50	181
Mindoro Occidental									MCOE					0
Mindoro Oriental									MCOE					0
Marikina									MCOE					0
Marikina									MCOE					0
Palawan									MCOE					0
REGION 5					1			1	Total		100			100
Regional Office					1			1	MCE		100			100
Abay									MCE					0
Camarines Norte									MCE					0
Camarines Sur									MCE					0
Capanduanes									MCE					0
Masbate									MCE					0
Sorsogon									MCE					0
REGION 6				1	2	1	1	2	Total	37	13	13	37	100
Regional Office									MCE					0
Aklan									MCE					0
Antique					1				MCE	25			25	50
Capiz					1				MCE	12	13	13	12	50
Guimaras									MCE					0
Iloilo									MCE					0
Negros Occidental									MCE					0
REGION 9				2	2	2	2	2	Total	90	90	90	90	360
Regional Office				2	2	2	2	2	MCOE	90	90	90	90	360
Zamboanga de Norte									MCOE					0
Zamboanga de Sur									MCOE					0
Zamboanga Sibuyan									MCOE					0
REGION 10				6	4	4	4	5	Total	150	100	100	100	450
Regional Office								1	MCE	50				50
Bukidnon					1	1	1	1	MCE	25	25	25	25	100

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)				
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
			5 (3+4)	6	7	8	9	10 (8+7+8+9)						
Camiguin				1	1	1	1	1	MOE	25	25	25	25	100
Lanao Del Norte				1	1	1	1	1	MOE	25	25	25	25	100
Misamis Occidental				1	1	1	1	1	MOE	25	25	25	25	100
Misamis Oriental									MOE					-
REGION 12				1	1	1	1	4	Total	20	110	20	110	260
Regional Office				1	1	1	1	4	MOOE	20	110	20	110	260
Cotabato									MOOE					-
Sultan Kudarat									MOOE					-
South Cotabato									MOOE					-
Sarangani									MOOE					-
		MOA Resolution signed (no.)		1	3	3	1	8	TOTAL	-	200	200	-	400
REGION 13				1	3	3	1	8	Total	-	200	200	-	400
Regional Office		resolutions passed (no.)			2	2		4	MOE		200	200		400
Agusan del Norte				1	1	1	1	4	MOE					-
Agusan del Sur								-	MOE					-
Surigao del Norte								-	MOE					-
Surigao del Sur								-	MOE					-
Dinagat Province								-	MOE					-
LANDS				-	-	1	-	-	TOTAL	203	302	202	202	809
		Regional Foreshore Development Plan formulated and approved (no.)		-	-	1	-	-	TOTAL	203	202	202	202	809
NCR						1			Total	203	202	202	202	809
PROTECTED AREAS, WILDLIFE, AND COASTAL ZONE MANAGEMENT				474	531	447	410	1,840		4,412	3,992	4,410	2,454	15,375
		population baselines established/updated with population survey report submitted to BMS		4	7	7	7	25	Total	397	431	431	289	1,598
REGION 1				-	2	-	-	2	Total	-	100	100	-	200

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)					
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
			5 (3+4)	6	7	8	9	10 (6+7+8+9)							
Regional Office					1				1	MOE		25	25		50
Iloos Norte									-	MOE					-
Iloos Sur					1				1	MOE		75	75		150
La Union									-	MOE					-
Pangasinan									-	MOE					-
CAR							1		1	Total	150				150
Regional Office							1		1	MOOE	150				150
Abra									-	MOOE					-
Apayao									-	MOOE					-
Benguet									-	MOOE					-
Ifuago									-	MOOE					-
Kalinga									-	MOOE					-
Mt. Province									-	MOOE					-
REGION 4A				2	2	2	2		8	Total	136	136	136	136	544
Regional Office									-	MOOE					0
Batangas				1	1	1	1		4	MOOE	40	40	40	40	160
Cavite				1	1	1	1		4	MOOE	96	96	96	96	384
Laguna									-	MOOE					0
Quizon									-	MOOE					0
Rizal									-	MOOE					0
REGION 4B				1	1	1			3	Total	15	15	15	0	45
Regional Office				1	1	1			3	MOOE	15	15	15		45
Mindoro Occidental									-	MOOE					0
Mindoro Oriental									-	MOOE					0
Marinduque									-	MOOE					0
Romblon									-	MOOE					0
Palawan									-	MOOE					0
REGION 8					1	2		1	4	Total	0	70	70	50	240
Regional Office					1	2		1	4	MOE	50	70	70	50	240
Leyte									-	MOE					0
Biliran									-	MOE					0
Southern Leyte									-	MOE					0
Samar									-	MOE					0
East Samar									-	MOE					0
North Samar									-	MOE					0

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)					
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
			5 (3+4)	6	7	8	9	10 (5+7+8+9)							
REGION 11								3	3	Total	75	85	38	76	319
Regional Office										MOCE					
Davao Oriental								2	2	MOCE	24	56	56	50	206
Davao del Norte										MOCE					
Compostela Value										MOCE					
Davao del Sur								1		MOCE	27	23	29	28	111
Davao Occidental										MOCE					
REGION 12				1	1	1	1		4	Total	25	25	26	25	100
Regional Office				1					4	MOCE	25	25	25	25	100
Cotabato										MOCE					
Sultan Kudarat										MOCE					
South Cotabato										MOCE					
Sarangani										MOCE					
		PA Profile with map and geo-tagged photos submitted to BMEI (no ranta)		3	3	3	3	3	6	Total	367	506	481	643	2,057
REGION 5								3	3	Total	60	253	133	343	794
Regional Office										MOE	32	38	43	26	139
Aklan								1	1	MOE	13	12	14	55	147
Antique								1	1	MOE	11	16	45	10	100
Capiz										MOE	4	58	5	32	159
Gumamala										MOE					
Iloilo										MOE					
Negros Occidental								1	1	MOE			34	130	224
Negros Occidental		maps evaluated and endorsed to BMEI (no. frame of PA and area of PA)						2	2						
REGION 10				3	3	3	3	3	3	Total	301	303	313	300	1,207
Regional Office										MOE	227	227	227	226	907
Bukidnon										MOE					
Comisar				1					1	MOE	17	32	38	37	150
Lanao Del Norte										MOE					
Misamis Occidental				1					1	MOE	17	32	38	37	150
Misamis Oriental										MOE					
PA Establishment		PA's assessed with PASA reports and maps evaluated and endorsed to BMEI (no.)		1	1	1			3	Total	180	184	316		690

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)				
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
			5 (3+4)	6	7	8	9	10 (6+7+8+9)						
REGION 2				1	1	-	-	2	Total	190	100	-	-	290
Regional Office								-	MOE					-
Batanes								-	MOE					-
Cagayan				1	1			2	MOE	190	100			290
Isabela								-	MOE					-
Nueva Visaya								-	MOE					-
Quirino								-	MOE					-
REGION 3				-	-	1	-	1	Total	-	84	316	-	400
Regional Office						1		1	MOE		84	316		400
Albay								-	MOE					-
Camarines Norte								-	MOE					-
Camarines Sur								-	MOE					-
Catanduanes								-	MOE					-
Masbate								-	MOE					-
Sorsogon								-	MOE					-
		minutes of meetings recommendation draft proclamation/ bills with maps and CSW reviewed ad endorsed to OSEC thru BMB (no./area) (Regional review)		241	242	243	241	967	Total	447	364	557	15	1,413
REGION 2				241	241	241	241	964	Total	-	-	-	-	-
Regional Office				241.10	241.10	241.10	241.10	964	MOE					-
Batanes								-	MOE					-
Cagayan								-	MOE					-
Isabela								-	MOE					-
Nueva Visaya								-	MOE					-
Quirino								-	MOE					-
REGION 4A				-	-	-	-	-	Total	447	345	540	15	1,347
Regional Office								-	MOE	15	15	15	15	60
Batangas								-	MOE	144	110	175		429
Cavite								-	MOE					0
Laguna								-	MOE					0
Quezon								-	MOE	268	220	350		838
Rizal								-	MOE					0

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's TOTAL	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)				
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
	2		5,3-4	5	1	5	5	10,5-7,8-9						
REGION 6					1	2		3	Total		19	47		66
Regional Office									VOE					
Albay									VOE					
Antique									VOE					
Capiz									VOE					
Guimaras									VOE					
Iloilo					1	2		3	VOE		19	47		56
Negros Occidental									VOE					
		PAIs delineated with final map endorsed to the Sec (kilometers/sq.PA)		30	30	30	30	120	Total	186	193	186	187	791
REGION 12				30.40	30.40	30.40	30.40	121.60	Total	198	196	198	197	791
Regional Office									VOE	198				791
Bukidnon									VOE		196			
Davao									VOE					
Lanao Del Norte									VOE					
Misamis Occidental									VOE					
Misamis Oriental									VOE					
Disestablishment of unsuitable initial components of NPAS		PAIs assessed with PASA reports and maps evaluated and endorsed to BMB (no. area)				1	1	2	TOTAL			38	273	364
REGION 4B							1	1	Total	0	0	0	273	273
Regional Office									VOE				273	273
Mindoro Occidental									VOE					
Mindoro Oriental									VOE					
Morobe									VOE					
Pangasinan									VOE					
REGION 5						1		1	Total			66		66
Regional Office									VOE			66		66
Abay									VOE					
Comarines Norte									VOE					
Comarines Sur									VOE					
Comandancia									VOE					
Masbate									VOE					

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)				
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
			5 (3+4)	6	7	8	9	10 (6+7+8+9)						
Sorsogon									MOE					
		draft proclamations/bills with maps and CSW reviewed and endorsed to OSEC thru BMB (no./area)		-	1	-	-	1	TOTAL	20	30	-	-	50
REGION 8				-	1	-	-	1	Total	20	30	-	-	50
Regional Office								-	MOE					-
Avila								-	MOE					-
Antique								-	MOE					-
Capiz								-	MOE					-
Guimaras					1			1	MOE	20	30			50
Iloilo								-	MOE					-
Negros Occidental								-	MOE					-
SRPAD		FAs surveyed with consolidated SRPAD results and maps submitted to BMB (no.)		12	11	16	11	38	TOTAL	1,825	1,298	1,808	927	6,100
REGION 1				1	1	1	1	4	Total	-	-	-	-	-
Regional Office		funded under info2 a 03.d 1						-	MOE					-
Iloilo Norte								-	MOE					-
Iloilo Sur								-	MOE					-
La Union				1	1	1	1	4	MOE					-
Pangasinan								-	MOE					-
CAR				-	-	-	1	1	Total	750	-	-	-	750
Regional Office							1	1	MOOE	750				750
Abra								-	MOOE					-
Apayao								-	MOOE					-
Benguet								-	MOOE					-
Iligan								-	MOOE					-
Kalinga								-	MOOE					-
Mt. Province								-	MOOE					-
REGION 2				1	1	1	1	4	Total	37	38	38	37	150
Regional Office								-	MOE					-
Batanes								-	MOE					-

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)					
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
			5 (3+4)	6	7	8	9	10 (5+7+8+9)							
Cagayan									-	MOE					
Isabela									-	MOE					
Nueva Vizcaya									-	MOE					
Quirino				1	1	1	1	4	MOE	37	38	38	37	150	
REGION 3				4	-	3	-	7	Total	500	-	500	-	1,000	
Regional Office									-	MOOE					
Aurora									-	MOOE					
Bataan				2		1		3	MOOE	250		250		500	
Bulacan				2		2		4	MOOE	250		250		500	
Nueva Ecija									-	MOOE					
Pampanga									-	MOOE					
Tarlac									-	MOOE					
Zambales									-	MOOE					
REGION 4A				-	-	-	1	1	Total	0	300	300	150	750	
Regional Office									1	MOOE		300	300	150	
Batangas									-	MOOE				0	
Cavite									-	MOOE				0	
Laguna									-	MOOE				0	
Quezon									-	MOOE				0	
Rizal									-	MOOE				0	
REGION 4B				4	4	4	4	4	Total	148	152	152	148	600	
Regional Office										MOOE				0	
Mindoro Occidental				1	1	1	1	1	MOOE	37	38	38	37	150	
Mindoro Oriental				1	1	1	1	1	MOOE	37	38	38	37	150	
Marinduque				1	1	1	1	1	MOOE	37	38	38	37	150	
Romblon										MOOE				0	
Palawan				1	1	1	1	1	MOOE	37	38	38	37	150	
REGION V							1	1							
Mesbate							1	1			Budget included in the PA Establishment				
REGION 6				-	-	1	-	1	Total	-	15	115	20	150	
Regional Office									-	MOE					
Aklan									-	MOE					
Antique									-	MOE					
Capiz									-	MOE					
Guimaras									-	MOE					
Iloilo									-	MOE					
Negros Occidental						1		1	MOE		15	115	20	150	

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)				
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
			5 (3+4)	6	7	8	9	10 (6+7+8+9)						
REGION 7				-	-	2	1	3	MOOE	90	93	145	122	450
Regional Office									MOE	19	15	46	40	120
Bohol						2	1	3	MOE	71	78	99	82	330
REGION 8				-	2	2	1	5	Total	0	250	250	150	750
Regional Office					2	2	1	5	MOE	100	250	250	150	750
Leyte									MOE					0
Biliran									MOE					0
Southern Leyte									MOE					0
Samar									MOE					0
East Samar									MOE					0
North Samar									MOE					0
REGION 11				2	3	3	2	10	Total	300	450	450	300	1,500
Regional Office		barangays		2	3	3	2	10	MOOE	300	450	450	300	1,500
Davao Oriental									MOOE					-
Davao del Norte									MOOE					-
Compostela Valley									MOOE					-
Davao del Sur									MOOE					-
Davao Occidental									MOOE					-
Delineation/Demarcation of PAs		PAs delineated/demarcated with report submitted to the Secretary through the BMB (kilometers/no.)		65	83	10	9	168	TOTAL	678	334	134	104	1,238
REGION 1				-	10	-	-	10	Total	10	24	24	10	68
Regional Office					10.41			10	MOE	10	24	24	10	68
Iloilo Norte									MOE					-
Iloilo Sur									MOE					-
La Union									MOE					-
Pangasinan									MOE					-
REGION 4A				54	62	-	-	116	Total	556	200	0	0	756
Regional Office				54	62			116	MOOE	556	200			756
Batangas									MOOE					0
Cavite									MOOE					0
Laguna									MOOE					0
Quezon									MOOE					0
Rizal									MOOE					0

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)				
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
REGION 1A	2		5,134	11.00	11.00	10.00	8.40	41.40	Total	110	110	100	94	414
Regional Office									WCOE					
Cajiao Oriental									WCOE					
Cajiao del Norte									WCOE					
Compostela Valley				11.00	11.00	10.00	8.40	41.40	WCOE	110	110	100	94	414
Cajiao del Sur									WCOE					
Cajiao Occidental									WCOE					
IEC PROGRAM		IEC activities conducted (no.)		117	152	136	104	509	TOTAL	535	740	378	123	1586
HCR									Total	190	150	125	45	420
REGION 2				6	16	12	-	36	Total	28	32	68	-	166
Regional Office					3	2		6	WCOE	6	22	15		45
Batas					3	2		6	WCOE	4	12	6		24
Cagayan					3	2		6	WCOE	4	12	6		24
Isabela					3	2		6	WCOE	4	12	6		24
Nueva Vizcaya					3	2		6	WCOE	4	12	6		24
Quirino					3	2		6	WCOE	4	12	6		24
REGION 3				8	16	8	-	32	Total	148	-	84	-	221
Regional Office					2	1		4	WCOE	29				35
Aurora					2	1		4	WCOE	17				21
Bataan					2	1		4	WCOE	17				21
Bulacan					2	1		4	WCOE	17				21
Nueva Ecija					2	1		4	WCOE	17				21
Pampanga					2	1		4	WCOE	17				21
Tarlac					2	1		4	WCOE	17				21
Zambales					2	1		4	WCOE	17		10		27
REGION 4B						12	-	12	Total	1	124	0	0	126
Regional Office		activity reflected under Production of Coffee				12		12	WCOE		120			120
Mindoro Occidental		Table Book 1 & 2 books @							WCOE					
Mindoro Oriental									WCOE					
Marikina									WCOE					
Pambolan									WCOE					
Palaoran									WCOE					

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)						
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
REGION 8	2		5134	500	102	101	101	101	10134259	404	Total	4	48	50	21	124
Regional Office		EC materials developed, produced and distributed (no.)									MCE					
Ateneo		EC activities conducted (no.)									MCE					
Capiz				102	102	20			320	100	MCE	4	5	6		17
Surarag									20	3	MCE				15	16
Boac									1	1	MCE		21	29	5	55
Magros Occidental					1				1	1	MCE		13	13		26
REGION 10				1	1	1	1	1	12	Total		59	59	59	57	233
Regional Office											MCE					
Bukidnon											MCE					
Davao				1	1	1	1	1	4	4	MCE	25	26	25	25	100
Lanao Del Norte				1	1	1	1	1	4	4	MCE	17	17	17	16	67
Misamis Occidental				1	1	1	1	1	4	4	MCE	17	17	13	15	65
Misamis Oriental											MCE					
REGION 11					13				13	Total			280	31		290
Regional Office					1				1	1	MCE			162		170
Agusan del Norte					2				2	2	MCE			22		20
Agusan del Sur					4				4	4	MCE			45		40
Surigao del Norte					2				2	2	MCE			22		20
Surigao del Sur					3				1	1	MCE			36		36
Davao Province									1	1	MCE			17		10
		Baseline Study of Biodiversity Good practices packaged and disseminated (no.)			2				2	2	TOTAL	41	227	30		300
REGION 9					2				2	Total		43	227	30	0	300
Regional Office											MCE	2	2			24
Zamboanga del Norte									1	1	MCE		92			92
Zamboanga del Sur									1	1	MCE		92			92
Zamboanga Siguay											MCE	31	31	36		92
3. MANAGEMENT OF CAVES AND CAVE RESOURCES		Cave Management plan approved and endorsed to OSEC Thru BMB						4	4	4		193	178	178	102	561
REGION 11								4	4	Total		193	178	178	102	561

PARTICULARS	LUACS CODE	PERFORMANCE INDICATORS	Physical Targets (2016)						EXP. CLASS	Financial Targets (2016)					
			Current Year's												
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
	2		E-D-4	E	F	E	F	E	F	1015-7+8+5					
Regional Office									MOOE						
Davao Oriental									MOOE						
Davao del Norte								4	MOOE	103	176	178	192	551	
Compostela Valley									MOOE						
Davao del Sur									MOOE						
Davao Occidental									MOOE						
		Based on the management plan approved and endorsed by the OSEC thru BMB		1	1	1	1	1		25	50	50	25	150	
REGION 11				1	1	1	1	1	Total	25	50	50	25	150	
Regional Office					1	1	1	1	MOOE	25	50	50	25	150	
Davao Oriental									MOOE						
Davao del Norte									MOOE						
Compostela Valley									MOOE						
Davao del Sur									MOOE						
Davao Occidental									MOOE						
OTHER ACTIVITIES				416	494	472	492	1,874		3,020	3,896	3,312	3,587	13,814	
NCR									Total	111	108	124	156	499	
REGION 1									Total	17	217	57	17	288	
Regional Office		GIS with municipal database re-installed maintained - pcnabac.nc							MOE	17	67	57	17	118	
Isocor Norte									MOE		50			50	
Isocor Sur									MOE		50			50	
La Union									MOE		50			50	
Pangasinan									MOE		50			50	
CAR									Total	50	50	50	50	200	
Regional Office									MOOE	50	50	50	50	200	
Abra									MOOE						
Apayao									MOOE						
Benguet									MOOE						
Clago									MOOE						
Maingay									MOOE						
La Province									MOOE						

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's TOTAL	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)				
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
	2		513-4	6	7	8	9	1016-7-5-5						
REGION 2				14	14	14	64	68	Total	1,348	1,610	1,583	1,556	5,297
Regional Office									MOE	110	195	171	152	528
Batangas				1	1	1	1	4	MOE	238	251	250	245	986
Cagayan				1	1	1	1	5	MOE	742	744	743	743	2,972
Ilocos				3	3	3	3	12	MOE	201	361	351	351	1,256
Nueva Visayas				4	4	4	4	19	MOE	45	47	46	46	185
Quezon				1	1	1	1	4	MOE	11	12	12	11	45
REGION 3									Total	125		187	168	500
Regional Office		REC coordinated & managed incl							MOOE	125		187	168	500
Aurora		Pampanga River Basin							MOOE					
Bataan		Agno River Basin							MOOE					
Buayan									MOOE					
Nueva Ecija									MOOE					
Pampanga									MOOE					
Tarlac									MOOE					
Zambales									MOOE					
REGION 4A									Total	184	184	185	187	740
Regional Office									MOOE	21	21	20	20	82
Batangas									MOOE	47	47	47	46	187
Carab									MOOE	24	24	25	27	100
Laguna									MOOE	25	25	25	25	100
Quezon									MOOE	61	60	60	59	240
Rizal									MOOE	15	15	15	15	60
REGION 4B									Total	217	219	218	276	930
Regional Office		located region						6	MOOE	11	10	10	10	40
Mindoro Occidental		Forest Data Information/Forest Data Information		4	4	4	4	16	MOOE	47	49	47	43	190
Mindoro Oriental		submitted quarterly and processed monthly inc		1	3	2	3	12	MOOE	47	49	47	43	190
Marikina		NOTE: This activities are put under the PAPs of the A-02 a "Data		1		1		4	MOOE	3	3	3	3	12
Pambor		Management including Systems Development and Maintenance"		1		1		4	MOOE	3	3	3	2	10
Palawan				24	24	24	24	96	MOOE	102	101	102	101	430
Regional Office		Climate Resilient Management Plan prepared inc						1					58	58
REGION 5				198	469	449	499	1,783	Total	141	140	139	138	558
Regional Office		NOTE: CSC assessee with categorical							MOE	14	13	13	13	53

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)					
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
			5 (3+4)	6	7	8	9	10 (6+7+8+9)							
Albay	82,000 was funded if recommendation (no.)			22	60	39	57	178	MOE	13	13	13	13	52	
Camarines Norte	45,000 was funded if (performance evaluation per			106	106	106	106	426	MOE	29	29	29	29	116	
Camarines Sur	records)			122	122	123	123	490	MOE	21	20	20	20	81	
Calanduanes				33	33	34	34	134	MOE	38	38	37	37	150	
Marbata				83	118	116	116	433	MOE	21	21	21	21	84	
Sorsogon				30	30	31	31	122	MOE					-	
REGION 6					6	11	9	9	36	Total	210	293	227	188	918
Regional Office		local/national trainings/		1	1			2	MOE	165	200	117	104	516	
Aklan		conferences/meetings attended, no.			1	1		2	MOE		14	14	8	34	
Antique				4	6	6	6	22	MOE	4	44	71	55	174	
Capiz					1	1	1	3	MOE		12	12	9	33	
Guimaras				1	1	1	1	4	MOE	8	8	8	8	32	
Iloilo					1		1	2	MOE	3	15	5	6	29	
Negros Occidental								-	MOE					-	
Regional Office	Conduct of Re-echo Training on the Establishment of Permanent Vegetation Monitoring Plots (terrestrial, coastal and marine and wetlands)	report on re-echo training conducted, no.		2	1			3							
REGION 9					-	-	-	-	-	Total	160	177	177	206	710
Regional Office								-	MOOE	8	12	12	50	80	
Zamboanga del Norte								-	MOOE	70	70	70	70	280	
Zamboanga del Sur								-	MOOE	21	42	42	35	140	
Zamboanga Sibugay								-	MOOE	53	53	53	51	210	
REGION 10					-	-	-	-	-	Total	25	25	25	25	100
Regional Office								-	MCE	25	25	25	25	100	
Bukidnon									MCE					-	
Comiguin									MCE					-	
Lanao Del Norte									MCE					-	
Misamis Occidental									MCE					-	
Misamis Oriental									MCE					-	
REGION 11					-	-	-	-	-	Total	63	73	115	83	334
Regional Office	Report on data generated submitted (no.), Databases updated (no.) (with note that this is in STO)								MOOE	63	73	115	83	334	
Davao Oriental	Include also the revenue collection for regional office 100K, 15.25.25.35								MOOE					-	
Davao del Norte									MOOE					-	
Compostela Valley									MOOE					-	

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Years	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)					
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
			5, 2+4	6	7	8	9	10, 5+7+8+9							
Diviso del Sur	19								MCE						
Diviso Occidental									MCE						
REGION 11									Total	381	793	265	565	2,010	
Regional Office	Generation of Forestry								MCE	347	561	211	212	1,431	
Aj. San del Norte	Forestry Extension Services								MCE	34	34	44	63	255	
Aj. San del Sur	Capability Building on Enterprise Development for CBFM-Pos								MCE	-	54	-	45	102	
Sungao del Norte	Technical Assistance to LGUs with identified community watersheds for reclamation								MCE	-	50	-	35	89	
Sungao del Sur	Capability Building of MENTROs of ENR Laws, Policies, Rules and Regulation								MCE	-	25	10	30	75	
Davao Province	Support to Convergence initiative								MCE	-	20	-	15	55	
	Training on Watershed Characterization cum IA & Management Planning including Climate Change Resilency														
	Forest Use Planning														
	Strengthening of Tagabo Watershed Management Council														
	Coordination in the conduct of Regional Maroon														
	Integration, Networking with National Line Agencies (NLA) different program & projects														
	Conduct review, validation, evaluation of OPCR and annual conference														
	Conduct second planning year and assessment, cross visit, exposure to														
	Support to ARD Management														
GAD				5	5	1		2	14		503	797	587	372	2,243
MCR										Total	1	1		2	
REGION 1									Total	25	118	25	110	278	
Regional Office									MCE	25	75	25	75	200	
Isocod Norte									MCE	-	15	-	35	70	
Isocod Sur									MCE	-	-	-	-	-	
La Union									MCE	-	-	-	-	-	
Pangasinan									MCE	-	2	-	-	8	
REGION 2									Total	3	1	1	1	6	
Regional Office									MCE	3	1	-	1	6	
Batanes									MCE	-	-	-	-	-	
Cagayan									MCE	-	-	-	-	-	
Isabela									MCE	-	-	-	-	-	
Nueva Vizcaya									MCE	-	-	-	-	-	
Zambo									MCE	-	-	-	-	-	
REGION 3				8	5	1		2	14	Total	117	145	34	45	342
Regional Office				1	2	1		-	7	MCE	32	33	15	35	241

PARTICULARS	SACS CODE	PERFORMANCE INDICATORS	Current Year's Physical Targets (2016)					Financial Targets (2016)						
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
			5+3+4	6	7	5	9	10+6+7+8+5						
Alkat									MCE					
Arsoque									MCE					
Capiz				2					MCE	27	13			50
Sumangay									MCE					
Ono									MCE	21	12			34
Negros Occidental					1				MCE		57			57
REGION 10									Total	25	25	26	25	100
Regional Office									MOE	25	25	25	25	100
Bulohor									MCE					
Cariguan									MCE					
Lanac Del Norte									MCE					
Misamis Occidental									MCE					
Misamis Oriental									MCE					
REGION 11									Total	201	99	108	91	499
Regional Office									MOE	97	44	43	41	225
Davao Oriental									MOE	31	3	3	3	40
Davao del Norte									MOE	11	10	5	5	31
Davao del Sur									MOE	7	5	5	5	22
Davao Occidental									MOE	35	26	35	35	131
REGION 12									Total	11	12	8	12	43
Regional Office									MOE					
Colabato									MOE	2	3	2	2	9
Sunay Kudarat									MOE	2	2	2	2	8
South Cotabato									MOE	3	3	2	3	11
Sarangani									MOE	2	2	2	2	8
REGION 13									Total	121	377	397	83	987
Regional Office	Support to GAD								MCE	71	38	35	35	179
Agusan del Norte	Support to GAD								MCE	54	36	35	35	160
Agusan del Sur	Support to GAD								MCE	5	21	22	0	48
Surigao del Norte	Support to GAD								MCE	2	15	4		21
Surigao del Sur	Support to GAD								MCE	2	135	127	57	321

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)					
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
			5 (3+4)	6	7	8	9	10 (6+7+8+9)							
	Support to GAD										2				
Dinagat Province									-	MOE					
	Support to GAD										1				
FIXED EXPENDITURES										TOTAL	5,095	4,441	5,249	5,022	19,807
REGION 1										Total	595	595	595	595	2,360
Regional Office									-	MOE	308	307	308	307	1,230
Iloos Norte									-	MOE	73	75	74	73	295
Iloos Sur									-	MOE	89	88	89	89	275
La Union									-	MOE	58	57	57	58	230
Pangasinan									-	MOE	87	89	87	88	350
CAR										Total	8	9	9	9	38
Regional Office									-	MOOE	8	9	9	9	35
Abra									-	MOOE					
Apayao									-	MOOE					
Benguet									-	MOOE					
Iligan									-	MOOE					
Kalinga									-	MOOE					
Mt. Province									-	MOOE					
REGION 3										Total	783	78	904	593	2,368
Regional Office									-	MOOE	292		340	211	843
Aurora									-	MOOE	3		4	8	15
Bataan									-	MOOE	41	15	45	31	132
Bulacan									-	MOOE	80	11	92	60	243
Nueva Ecija									-	MOOE	154	20	187	121	482
Pampanga									-	MOOE	159	12	181	124	476
Tarlac									-	MOOE	30	12	34	26	102
Zambales									-	MOOE	24	8	21	12	85
REGION 5										Total	644	643	644	642	2,573
Regional Office									-	MOE	601	601	601	601	2,434
Albay									-	MOE	13	13	13	12	51
Camarines Norte									-	MOE	9	8	9	8	34
Camarines Sur									-	MOE	21	21	21	21	84
Catanduanes									-	MOE					
Masbate									-	MOE					
Sorsogon									-	MOE					

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					Financial Targets (2016)						
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	EXP. CLASS	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
			5,3+4	6	7	8	9	10,5+7+8+9							
REGION 6										Total	600	638	528	709	2,575
Regional Office										MOOE	265	272	272	270	1,080
Aceh										MOOE	100	100	100	100	400
Ataque										MOOE	50	75	50	50	225
Capiz										MOOE	20	20	31	31	102
Guimaras										MOOE	2	1	6	13	22
Iloilo										MOOE	42	55	58	48	203
Negros Occidental										MOOE	107	117	107	107	428
REGION 9										Total	1,531	1,534	1,533	1,534	6,132
Regional Office										MOOE	1,388	1,388	1,388	1,387	5,545
Zamboanga de Norte										MOOE	26	37	37	37	147
Zamboanga de Sur										MOOE	40	41	40	40	161
Zamboanga Siguay										MOOE	19	70	70	70	279
REGION 10										Total	376	377	375	377	1,504
Regional Office										MOOE	259	259	259	259	1,036
Bukidnon										MOOE	15	16	15	15	61
Compostela										MOOE	15	16	15	15	61
Lanao Del Norte										MOOE	14	13	13	14	54
Misamis Occidental										MOOE	21	21	21	20	83
Misamis Oriental										MOOE	52	52	52	52	208
REGION 11										Total	405	414	421	418	1,660
Regional Office										MOOE	40	40	40	40	160
Davao Oriental										MOOE	14	14	14	14	56
Davao del Norte										MOOE	3	15	15	10	53
Compostela Valley										MOOE	2	11	23	17	53
Davao del Sur										MOOE	34	34	34	34	136
Davao Occidental										MOOE	1	2	2	3	9
REGION 12										Total	228	222	220	221	891
Regional Office										MOOE	51	52	51	51	205
Cotabato										MOOE	51	51	51	51	204
Sultan Kudarat										MOOE	57	58	57	58	230
South Cotabato										MOOE	51	51	51	51	204
Sarangani										MOOE					

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)				
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
			5 (3+4)	6	7	8	9	10 (6+7+8+9)						
REGION 13				-	-	-	-	-	Total	338	348	343	342	1,368
Regional Office									MOE	250	252	251	250	1,003
Agusan del Norte									MOE	21	21	21	22	85
Agusan del Sur									MOE	39	40	40	37	156
Surigao del Norte									MOE	10	12	10	13	45
Surigao del Sur									MOE	18	20	21	20	79
Dinagat Province									MOE					-
BUDGETARY IMPOSITIONS (Senior, Youth)				-	1	-	-	1	2 TOTAL	3,134	3,310	3,738	5,325	15,507
NCR									Total	536	535	533	532	2136
REGION 1				-	-	-	-	-	Total	-	216	-	404	620
Regional Office									MOE		80		110	170
Ilocos Norte									MOE		37		87	124
Ilocos Sur									MOE		32		90	112
La Union									MOE		36		35	71
Pangasinan									MOE		51		92	143
CAR				-	-	-	-	-	Total	48	54	58	93	263
Regional Office									MOOE	39	49	44	47	179
Abra									MOOE		7		6	16
Apayao									MOOE		2		9	13
Benguet									MOOE				13	13
Iligan									MOOE	1	2	4	2	9
Kalinga									MOOE	3	4	5	5	17
Mt. Province									MOOE	5			11	16
REGION 2				-	-	-	-	-	Total	177	171	174	166	688
Regional Office									MOE	83	55	57	52	227
Batanes									MOE	10	11	12	10	43
Cagayan									MOE	27	28	28	28	111
Isabela									MOE	31	30	31	30	122
Nueva Vizcaya									MOE	23	24	23	23	93
Quirino									MOE	23	23	23	23	92

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)				
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
			5 (3+4)	6	7	8	9	10 (6+7+8+9)						
REGION 3				-	1	-	1	2	Total	176	-	739	37	962
Regional Office								-	MOOE	113		287	24	424
Aurora								-	MOOE	8		59	2	69
Bataan								-	MOOE	12		87	2	101
Bulacan								-	MOOE	12		52	2	66
Nueva Ecija								-	MOOE	7		91	2	100
Pampanga								-	MOOE	6		48		54
Tarlac								-	MOOE	9		49	2	60
Zambales								-	MOOE	9		66	3	78
REGION 4A				-	-	-	-	-	Total	348	246	248	256	908
Regional Office								-	MOOE	204	204	206	204	818
Batangas								-	MOOE					0
Cavite								-	MOOE	10	10	10	15	45
Leguna								-	MOOE	12	11	11	11	45
Quezon								-	MOOE	10	10	10	15	45
Rizal								-	MOOE	12	11	11	11	45
REGION 4B				-	-	-	-	-	Total	515	515	514	529	2,073
Regional Office								-	MOOE	264	264	264	263	1,055
Mindoro Occidental								-	MOOE	57	57	57	57	228
Mindoro Oriental								-	MOOE	40	40	39	39	158
Marinduque								-	MOOE	30	30	30	47	137
Romblon								-	MOOE	36	38	36	36	144
Palawan								-	MOOE	88	88	88	87	351
REGION 5				-	-	-	-	-	Total	97	95	95	92	379
Regional Office								-	MOE	82	82	82	82	326
Albay								-	MOE	2	2	2	1	7
Camarines Norte								-	MOE	2	1	1	1	5
Camarines Sur								-	MOE	3	3	3	3	12
Catanduanes								-	MOE	2	2	2	1	7
Masbate								-	MOE	4	3	3	3	13
Sorsogon								-	MOE	2	2	2	1	7
REGION 8				-	-	-	-	-	Total	13	37	18	577	645
Regional Office								-	MOE	10	29	15	394	448
Aklan								-	MOE				53	53
Antique								-	MOE				50	50

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)					
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
			5 (3+4)	6	7	8	9	10 (8+7+6+9)							
Capiz									MOE					47	47
Guimaras									MOE	3	6	3	3		15
Iloilo									MOE		2			30	32
Negros Occidental									MOE						-
REGION 7				-	-	-	-	-	Total	0	0	0	0	0	0
Regional Office									MOE						0
Bohol									MOE						0
Cebu									MOE						0
Negros									MOE						0
Siquijor									MOE						0
REGION 8				-	-	-	-	-	Total	726	732	733	726	2,919	
Regional Office									MOE	495	496	497	495	1,983	
Leyte									MOE	56	56	56	56	224	
Biliran									MOE	29	31	30	30	120	
Southern Leyte									MOE	43	44	44	43	174	
Samar									MOE	31	31	32	31	125	
East Samar									MOE	31	31	31	31	124	
North Samar									MOE	41	43	43	42	169	
REGION 9				-	-	-	-	-	Total	201	201	201	201	804	
Regional Office									MOE	201	201	201	201	804	
Zamboanga del Norte									MOE					0	
Zamboanga del Sur									MOE					0	
Zamboanga Sibugay									MOE					0	
REGION 10				-	-	-	-	-	Total	15	57	26	1,316	1,413	
Regional Office									MOE	15	57	26	670	768	
Bukidnon									MOE				300	300	
Camiguin									MOE					-	
Lanao Del Norte									MOE					150	
Misamis Occidental									MOE					45	
Misamis Oriental									MOE					150	
REGION 11				-	-	-	-	-	Total	136	166	143	139	603	
Regional Office									MOE	134	148	139	136	557	
Davao Oriental									MOE		6	1		7	

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)					
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
			5 (3+4)	6	7	8	9	10 (6+7+8+9)							
REGION 3				-	-	-	-	-	Total	362	383	362	363	1,450	
Regional Office									-	MOOE	362	383	362	363	1,450
Aurora									-	MOOE					-
Bataan									-	MOOE					-
Bulacan									-	MOOE					-
Nueva Ecija									-	MOOE					-
Pampanga									-	MOOE					-
Tarlac									-	MOOE					-
Zambales									-	MOOE					-
REGION 5				-	-	-	-	-	Total	43	42	44	38	167	
Regional Office									-	MOE	36	36	36	38	144
Albay									-	MOE	1	1	1		3
Camarines Norte									-	MOE	1		1		2
Camarines Sur									-	MOE	1	2	2	1	6
Catanduanes									-	MOE	1	1	1		3
Masbate									-	MOE	2	1	2	1	6
Sorsogon									-	MOE	1	1	1		3
REGION 8				-	-	-	-	-	Total	107	111	112	109	439	
Regional Office									-	MOE	82	84	84	83	373
Leyte									-	MOE	3	3	3	3	12
Biliran									-	MOE	2	3	3	2	10
Southern Leyte									-	MOE	3	3	3	3	12
Samar									-	MOE	3	3	3	3	12
East Samar									-	MOE	2	3	3	3	11
North Samar									-	MOE	2	2	3	2	9
REGION 9				-	-	-	-	-	Total	124	124	124	126	498	
Regional Office									-	MOOE	112	112	112	113	448
Zamboanga del Norte									-	MOOE	4	4	4	4	16
Zamboanga del Sur									-	MOOE	3	4	4	4	15
Zamboanga Sibugay									-	MOOE	5	4	4	5	18
REGION 10				15	15	15	15	15	Total	122	123	123	121	489	
Regional Office				15	15	15	15	15	MOE	122	123	123	121	489	
Bukidnon									MOE					-	
Camiguin									MOE					-	
Lanao Del Norte									MOE					-	

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)					
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
			5 (3+4)	6	7	8	9	10 (6+7+8+9)							
Misamis Occidental									MCE						-
Misamis Oriental									MCE						-
REGION 11				-	-	-	-	-	Total	10	9	9	8	36	
Regional Office									-	MOOE	10	9	9	8	36
Davao Oriental									-	MOOE					-
Davao del Norte									-	MOOE					-
Compostela Valley									-	MOOE					-
Davao del Sur									-	MOOE					-
Davao Occidental									-	MOOE					-
REGION 12				13	14	13	15	15	Total	431	437	431	439	1,738	
Regional Office				3	3	3	4	13	MOOE	357	356	356	357	1,428	
Cotabato				3	3	3	3		MOOE	25	28	25	26	102	
Sultan Kudarat				2	2	2	2		MOOE	15	20	15	20	70	
South Cotabato				2	2	2	2		MOOE	14	14	15	15	58	
Sarangani				3	4	3	4		MOOE	20	21	20	21	82	
REGION 13				-	-	-	-	-	Total	40	50	50	40	180	
Regional Office									-	MOE	40	50	50	40	180
Agusan del Norte									-	MOE					-
Agusan del Sur									-	MOE					-
Surigao del Norte									-	MOE					-
Surigao del Sur									-	MOE					-
Dinagat Province									-	MOE					-
PMS (7%)				-	-	-	-	-	TOTAL	2,891	1,923	2,364	2,128	8,504	
CAR				-	-	-	-	-	Total	73	100	88	93	334	
Regional Office									-	MOOE	12	10	10	10	42
Abra									-	MOOE		18		25	44
Apayao									-	MOOE	12	12	12	14	50
Benguet									-	MOOE	14	16	3	14	47
Ifugao									-	MOOE	11	11	11	11	44
Kalinga									-	MOOE	15	16	16	16	63
Mt. Province									-	MOOE	9	16	16	3	44
REGION 2				-	-	-	-	-	Total	145	146	151	145	587	

PARTICULARES	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)				
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
			5 (3+4)	6	7	8	9	10 (6+7+8+9)						
REGION 1									Total	144	144	131	145	567
Regional Office									NO	13	13	15	13	45
Basilan									NO	2		4	4	6
Cagayan									NO	15	14	14	4	47
Saboa									NO	13	14	20	15	60
Northern									NO			2	2	4
Quind									NO					9
REGION 2									Total	367		401	251	1,018
Regional Office									VCO	204		197	133	534
Aurora									VCO			5	5	22
Bataan									VCO	25		31	13	74
Bulacan									VCO	26		35	27	81
Nueva Ecija									VCO	31		40	24	95
Pampanga									VCO	17		29	12	49
Tarlac									VCO	24		31	15	75
Zambales									VCO	25		27	21	87
REGION 3									Total	99	97	69	65	390
Regional Office									NO	64	34	54	53	335
Aceh									NO			2	2	3
Camaguey Norte									NO				1	5
Camaguey Sur									NO			4	3	13
Cardenas									NO			2	1	7
Miguelote									NO	4		4	3	14
Santiago									NO			2	2	8
REGION 4									Total	161	315	362	261	1,106
Regional Office									VCE	161	315	362	261	1,106
Aklan									VCE					
Antique									VCE					
Capiz									VCE					
Guimaras									VCE					
Iloilo									VCE					
Negros Occidental									VCE					
REGION 5									Total	250	269	240	253	1,022
Regional Office									NO	215	225	220	215	870
Iloilo									NO			7	7	27
Bikol									NO			8	6	23
Southern Leyte									NO			7	7	27
Samar									NO			7	7	28

PARTICULARS	UACS CODE	PERFORMANCE INDICATORS	Current Year's	Physical Targets (2016)					EXP. CLASS	Financial Targets (2016)					
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
			5 (3+4)	6	7	8	9	10 (6+7+8+9)							
East Samar									-	MOE	8	7	7	6	28
North Samar									-	MOE	5	5	6	5	21
REGION 9				-	-	-	-	-	-	Total	288	291	291	290	1,160
Regional Office									-	MOOE	251	292	292	252	1,047
Zamboanga del Norte									-	MOOE	8	9	9	9	35
Zamboanga del Sur									-	MOOE	8	9	9	9	35
Zamboanga Sibugay									-	MOOE	10	11	11	10	42
REGION 10				-	-	-	-	-	-	Total	419	417	417	413	1,686
Regional Office									-	MOE	288	288	288	287	1,151
Bukidnon									-	MOE	35	36	35	34	140
Cariguin									-	MOE	21	20	21	20	82
Lanao Del Norte									-	MOE	17	17	17	18	67
Misamis Occidental									-	MOE	28	27	27	27	109
Misamis Oriental									-	MOE	30	29	29	29	117
REGION 11				-	-	-	-	-	-	Total	85	100	118	129	432
Regional Office									-	MOOE	61	75	81	97	325
Devao Oriental									-	MOOE	5	5	8	10	28
Devao del Norte									-	MOOE	2	2	2	3	9
Compostela Valley									-	MOOE	2	2	2	3	9
Devao del Sur									-	MOOE	15	15	15	16	61
Devao Occidental									-	MOOE					-
REGION 12				-	-	-	-	-	-	Total	110	110	111	111	442
Regional Office									-	MOOE	110	110	111	111	442
Cotabato									-	MOOE					-
Buayan Kudarat									-	MOOE					-
South Cotabato									-	MOOE					-
Sarangani									-	MOOE					-
REGION 13				-	-	-	-	-	-	Total	86	87	87	85	345
Regional Office									-	MOE	86	87	87	85	345
Agusan del Norte									-	MOE					-
Agusan del Sur									-	MOE					-
Surigao del Norte									-	MOE					-
Surigao del Sur									-	MOE					-
Dinagat Province									-	MOE					-