

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT AND BALANCES
As of December 31, 2015

FAR 1

Department of Environment and Natural Resources

Office of the Secretary

SUMMARY

Organization Code (UACS) 10 001 00 00000

GRANT PROJECTS (FUND 171)

XXXX	Current Appropriations
	Supplemental Appropriations
	Continuing Appropriations

UACS	PROGRAMS	ALLOTMENT				CURRENT YEAR OBLIGATION						DISBURSEMENT					BALANCE
		ALLOTMENT RECEIVED	Transfer to	Transfer from	Adjusted Total Allotments	1st Quarter ending March 31 (3)	2nd Quarter ending June 30 (4)	3rd Quarter ending September 31 (5)	4th Quarter ending December 31 (6)	TOTAL (7)	% of Utilization	1st Quarter ending March 31 (8)	2nd Quarter ending June 30 (9)	3rd Quarter ending September 31 (10)	4th Quarter ending December 31 (11)	TOTAL (12)	UNOBLIGATED Allotment
	GEF																
	MOOE	9,042,827.00	9,042,827.00	9,042,827.00	9,042,827.00	-	-	-	-	-	-	-	-	-	-	-	9,042,827.00
	CO	1,133,000.00	1,133,000.00	1,133,000.00	1,133,000.00	-	-	-	1,021,928.44	1,021,928.44	90.20	-	-	-	-	-	111,071.56
	FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL	10,175,827.00	10,175,827.00	10,175,827.00	10,175,827.00	-	-	-	1,021,928.44	1,021,928.44	10.04	-	-	-	-	-	9,153,898.56
	INREMP TOTAL																
	MOOE	12,128,263.00	12,128,263.00	12,128,263.00	12,128,263.00	-	-	-	-	-	-	-	-	-	-	-	12,128,263.00
	CO	1,133,000.00	1,133,000.00	1,133,000.00	1,133,000.00	-	-	-	1,021,928.44	1,021,928.44	90.20	-	-	-	-	-	111,071.56
	FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL	13,261,263.00	13,261,263.00	13,261,263.00	13,261,263.00	-	-	-	1,021,928.44	1,021,928.44	7.71	-	-	-	-	-	12,239,334.56
	GRAND TOTAL																
	MOOE	115,308,663.00	20,798,263.00	20,798,263.00	115,308,663.00	3,653,193.34	12,754,733.13	4,997,333.26	55,072,014.87	76,477,274.69	66.32	907,468.23	2,052,779.84	3,800,266.11	6,649,933.04	13,410,447.22	38,831,388.41
	CO	4,949,000.00	3,793,000.00	3,793,000.00	4,949,000.00	-	2,360,000.00	465,000.00	1,214,268.44	4,039,268.44	81.62	-	-	47,500.00	497,996.60	545,496.60	909,731.66
	FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	GRAND TOTAL	120,257,663.00	24,591,263.00	24,591,263.00	120,257,663.00	3,653,193.34	15,114,733.13	5,462,333.26	56,286,283.31	80,516,543.03	66.95	907,468.23	2,052,779.84	3,847,766.11	7,147,929.64	13,955,943.82	39,741,119.97


SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT AND BALANCES
As of December 31, 2015

Department of Environment and Natural Resources
Office of the Secretary
CONSOLIDATED
Organization Code (UACS) 10 001 00 00000
GRANT PROJECTS (FUND 171)


FAR 1

XXXX	Current Appropriations
	Supplemental Appropriations
XXXX	Continuing Appropriations

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