

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2015

BAR NO. 1

Department
Agency
Operation Unit
Organization Code (UACS)

: Department of Environment and Natural Resources
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:
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	Current year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance 13 = 7 - 12	Remarks 14	
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total			
		3	4	5	6	7	8	9	10	11	12			
clean-up activities conducted (no)														
4. Maintenance of Wildlife Rescue Center wildlife rescue center maintained (no)		2	2	2	2	15	15	3	3	0	18	(3)		
5. Preparation and updating of PA Management Plans PA management plan prepared/updated (no)			-	2	-	2		5	2	4	11	(9)		
MFO2 Ecosystem Management Services														
	A.03.b													
	Forest													
	Development													
	Rehabilitation													
	and													
	Protection													
A. National Greening Program														
Maintenance and Protection														
1st year plantation maintained and protected (ha)		15,297	29,527	71,112	207,756	234,243		202	44,714	192,418	237,132	(2,889)		
2nd year plantation maintained and protected (ha)		242,279	269,703	244,221	257,638	273,861	204,141	262,458	251,709	22,113	273,822	39		
3rd year plantation maintained and protected (ha)		261,134	278,110	263,934	270,473	288,394	204,699	273,816	288,023	68	288,091	303		
Seedling Production seedlings produced (no.)		34,205,410	141,492,245	52,199,204	463,500	228,360,359	24,008,168	127,196,209	165,796,439	31,697,994	197,494,433	30,865,926		
SOCMOB (site preparation and IEC)														
area planted (ha)		3,151	40,551	133,474	129,873	307,049	393	25,941	198,221	136,143	334,364	(27,315)		
Hiring of ENR Forest Extension Officers Forest Extension Officer hired (no.)		2,371	2,398	2,398	2,398	2,398	1,843	2,235	2395	-	2,345	53		
ERDS														
Other related activities														
ERDB Maintenance of Clonal Facilities		22	22	22	22	22	22	22	22	22	22			
Maintenance of SPAs		75	75	75	75	75	75	75	75	75	75			
Establishment of Forest nurseries seedlings produced (no)						2,343,550	185,986	1,963,961	1,996,137	850,362	2,846,499	(502,949)		
Job Generation jobs generated (no)						544,035		117,217	306,644	212,849	636,710	(92,675)		
B. Soil Conservation and Watershed Management, CBFM and others														
Establishment of vegetative measures (sq.km)		84,500	91,000	57,050	5,500	238,050		50,000	138,050		188,050	50,000		
Structural measures constructed (cu m)		510	150	50	250	460		4,552	3,608		8,160	(7,700)		

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		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total			
		3	4	5	6	7	8	9	10	11	12			13 = 7 - 12
Land Disposition/Distribution														
Patent Processing and Issuance														
Residential- RA 10023		5,953	14,131	21,091	17,046	58,221	2,495	13,301	14,930	27,338	58,064		157	
Patents issued (no)														
Lot surveyed (RA 10023) (no)		6,392	10,674	10,373	6,829	34,268	4,203	10,844	12,511	9,416	36,974		(2,706)	
Other patents														
Commercial and Industrial Areas patent issued (no.)		128	232	301	227	888	180	183	365	300	1,028		(140)	
Titling of Sites for public or quasi public use														
CSW with special patents prepared and endorsed to LMB (no)		7	11	19	16	53	17	45	42	20	62		(9)	
Titling of Government Lands														
Draft special patents prepared and endorsed to LMB/Sec (no)		10	12	17	6	45	5	46	206	2	259		(214)	
Disposition of Land cases														
Cases resolved/decided (no)		127	204	211	175	717	152	222	260	316	950		(233)	
Implementation of Cadastral Survey (category B) ARMM														
Area surveyed (ha)		810,962				810,962		810,862			810,862		100	
Municipalities covered (no)		58				58							58	
GE and Mathematecian Aide hired (no)		59	59	59	59	59	35	16	2	3	56		3	
Re-establishment of Brgy Boundary Monuments of Pre-War Survey and Newly created Brgys (27 Brgys/mun) monuments re-established (no)			2,271			2,271								
Recovery/Re-establishment of Control Points control points recovered (no)			1,514			1,514								
Derivation of PRS Coordinates area derived (ha)			406,359			406,359								
Preparation/submission of Survey returns survey returns/maps/plans prepared/submitted (no)			25			25								
Inspection, Verification and Approval of Surveys (IVAS)														
Isolated Surveys only														
lots verified and approved (no)		20,981	25,786	27,199	22,711	96,677	50,178	116,946	142,611	56,443	199,054		(102,377)	
Survey and Mapping of Foreshore Areas area surveyed and mapped (ha)		8,254	6,682	11,622	3,729	30,285	1,040	10,636	11,423	13,313	24,736		5,549	
Land Records Data Capture														
Validation od Scanned Images survey records (sheets) validated (no)		5,943,256	9,956,934	11,131,593	8,992,708	36,024,491	1,542,878	4,722,642	4,795,909	-	514,740		35,509,751	
public land applications (sheets) validated (no)		2,102,541	3,012,287	3,396,908	2,896,541	11,408,277	49,036	252,786	58,011	2,612,954	2,972,787		8,435,490	

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1	2	3	4	5	6	7	8	9	10	11	12	13 = 7 - 12	14
Validation of Encoded Data													
survey records validated (no)		1,126,250	1,658,795	1,690,932	1,458,618	5,934,595	229,379	1,582,811	676,851	2,100,799	4,589,840	1,344,755	
PLAs validated (no)		9,436	8,717	8,866	7,316	34,366	937	5,067	6,334	-	-	-	
Data Verification and Correction													
data from municipalities verified and corrected (no)		9	22	24	19	74		11	4	10	25	49	
1. Management of PA													
a. Updated PA management plans approved and endorsed to BMB (no)													
b. PA Protection													
Approved PAMB resolution adopting the recommended actions/endorsed to BMB (no)		163	180	170	181	692	220	166	171	423	980	(288)	
2. Ecotourism Development													
Ecotourism management plan approved by PAMB (no)		9	7	5	4	25	3	7	3	6	19	6	
Infrastructure constructed with report submitted to BMB (no)		34	61	64	28	187	1	6	62	75	144	43	
Infrastructure maintained with report submitted to BMB (no)		7	9	9	7	18	1	11	5	8	25	(7)	
3. Management of Caves and Cave Resources													
Caves assessed with recommended classification endorsed to OSEC and BMB (no)		12	20	15	13	60	9	13	16	26	64	(4)	
Cave management plans approved by the RED (no)		2	4	12	11	29		2		18	20	9	
4. Conservation of Inland Wetlands													
Inland wetlands assessed with reports reviewed and endorsed to BMB (no)		12	15	7	6	40	1	27	8	10	46	(6)	
Inland wetlands management plans approved by the stakeholders and endorsed to OSEC thru BMB (no)		6	8	17	20	51	3	4	11	17	35	16	
5. Establishment/Management of Critical Habitats													
CSW with draft DAO recommending critical habitats submitted to the Sec thru BMB (no)		4	6	6	6	22	3	2		2	13	9	
Critical Habitat management plan approved (no)		-	-	4	-	4	-	-		-	7	(3)	
1. Conservation and Protection of Wildlife													
Reports on conservation activities reviewed and endorsed to BMB (no)		32	39	39	27	137	7	121		-	98	39	
Sustainable Management of Coral Reefs and Associated Habitats													
a. Habitat and Vulnerability Assessment													
area of habitat and resources mapped and assessed with report submitted to BMB (ha)		15,450	65,046	22,452	16,101	79,349	11,619.50	43,979	23,170	12,970	91,738	(12,389)	
b. Coral Reef Ecosystem Management and Protection													
coral reef managed and protected (ha)		25,112	27,622	26,531	21,383	36,484	10,303	20,440	14,284	9,171	54,198	(17,714)	

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1	2	3	4	5	6	7	8	9	10	11	12	13 = 7 - 12	14
MFO 3 Ecosystem Regulation Services													
Forestry													
1. Forest Product Utilization and Lan Use Regulation													
Permit issuance and monitoring of forest and forest resource use													
Issuance of tenurial instrument													
open areas identified and evaluated and mapped for appropriated tenure instrument (no)									34	12	46	(46)	
permits/registrations/certifications issued (no)							92	198	967	427	1684	(1,684)	
tenurial instrument holders assessed/evaluated with categorical recommendations (no)							47	155	196	155	553	(553)	
CSC Assessment													
CSC assessed with categorical recommendation (no)							970	1,947	2,021	1013	5,951	(5,951)	
Forest Protection Program													
Menu 1													
Effective patrol and surveillance area patrolled and protected (ha)							3,109,146	2,550,086	4,225,342	164384	4,389,726	(4,389,726)	
entry points identified and monitored (no)							12	12	23	-11	12	(12)	
Menu 2													
monitoring stations improved (no)							7	23	30	6	36	(36)	
patrol bases/monitoring station & Envi Service center maintained (no)							29	29	29	0	29	(29)	
operations conducted (no)							24	22	29	22	97	(97)	
Menu 3													
MFPCs activated/revitalized/strengthened (no)							26	44	15	4	84	(84)	
forest protection groups organized/strengthened (no)							6	11	2	0	19	(19)	
forest communities involved in forest protection works (no)							7	6	7	4	24	(24)	
hotspot sites assessed/consolidated & submitted to Central Office (no)							8	0	0	9	17	(17)	
hotspots profiled (no)							8	0	0	9	17	(17)	
MENU 4													
Para-legal training conducted							1	1	6	3	11	(11)	
MENU 5													
IEC campaign, symposium, seminars. Oreintation conducted (no)							12	9	7	10	38	(38)	
IEC materials produced (no)							1,760	2,010		0	3,770	(3,770)	
MENU 6													
forest products apprehended (no)							659	7	841	177	1684	(1,684)	

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1	2	3	4	5	6	7	8	9	10	11	12	13 = 7 - 12	14
anti-illegal logging operations conducted (no)										6	6	(6)	
adjudication proceedings conducted (no)							1	35	61	7	104	(104)	
cases reported and acted upon (no)							8	6	1	3	18	(18)	
MENU 6													
identified, surveyed, mapped and monitored fire prone areas (no)							2	3	4	-	9	(9)	
LANDS	Friar Lands												
1. Management of Foreshore Areas/Patrimonial/Friar Lands													
Issuance of Permits/Lease Contracts													
permits/lease contracts/deeds issued (no.)													
foreshore areas		26	83	103	70	282	43	54	89	172	358	(76)	
deeds/lease contracts/deeds issued (no.)													
patrimonial properties		32	55	84	68	239	22	18	111	113	264	(25)	
2. Valuation and Re-appraisal of Foreshore Lease/permits													
foreshore leases/permits valued/appraised/re-appraised (no)		173	287	331	259	1,050	86	244	406	671	1407	(357)	
3. Revenues/fees collected/generated (P'000)		2,045,103	2,388,542	2,865,623	2,820,861	10,120,129	3,594	134,678	88,182	34072	122,254	9,997,875	
PAWSCZM	A. 03.g.3 Issuance of												
1. Enforcement of PA, Wildlife and Cave Laws, Coastal and Marine													
Rules and Regulations													
Wildlife permits issued (no)		657	689	696	680	2,722	981	1,744	875	3663	7263	(4,541)	
Wildlife permit holders monitored with compliance monitoring report submitted to BMB (no)		148	184	179	138	559	155	127	64	220	566	(7)	
Monitoring of Certificate of Wildlife Registration Holders													
CWR holders monitored (no)		25	25	25	25	100	25	25	25	-	25	75	
Biodiversity-related cases reported and acted upon (no)		20	26	22	20	88	13	18	37	30	98	(10)	
WEOs deputized/mobilized (no)		186	285	169	168	460	193	230	206	60	496	(36)	
Wildlife Traffic Monitoring Units operationalized/mobilized with report submitted (no)		19	19	19	19	37	29	14	13	45	101	(64)	
Apprehensions/surveillance conducted with reports submitted to BMB (no)		19	19	19	17	62	11	29	39	-	70	(8)	
2. Issuance of tenurial instrument within PAs													
PACBRMA/SAPA applications endorsed to BMB (no)		3	5	6	4	9	1	0	0	8	9	-	
Revenue Collection													
fees and dues collected (P'000)		1,830,626	1,835,950	1,841,005	1,835,090	7,342,671		16,798,330.44	14,990,158.04	13,090,945	28,081,103	(20,738,432)	

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1	2	3	4	5	6	7	8	9	10	11	12	13 = 7 - 12	14
	A.03.g.4												
	Operations												
	against illegal												
	environment												
	and natural												
1. Enforcement of rules and regulations													
rules/regulations enforced/operations conducted (no)		15	16	15	15	37		5	4	11	15	22	
2. Patrol and surveillance of untenured Public Forest and Refo Projects													
Entry and exit points of forest products monitored (no)		9	9	9	9	9		0		0	0	9	