

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 30, 2016

BAR NO. 1

Department : _____
 Agency : _____
 Operation Unit : _____
 Organization Code (UACS) : _____

_____	Current year Appropriations
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Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of ___ Qtr.	Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MFO 1 Ecosystems Policy Services													
	A.03.a												
	Formulation of monitoring of ENR Sector Policies, Plans												
Forestry													
Watershed Characterized with VA (no)		5	5	5	8	14							
IWMP prepared (no)		9	9	9	11	14	2				2		
Vulnerability assessment (no)					1	1	1				1		
FLUP prepared/drafted (no)		29	31	34	67	100					0	100	
FLUP adopted (no)		12	17	12	16	39	5				5	34	
CRMF evaluated and affirmed (no)		65	83	87	86	140	10				10	130	
Updated CRMF evaluated and affirmed (no)		19	39	58	65	91	10				10	81	
Area surveyed and GIS-generated maps prepared tenurial instrument re-surveyed & mapped (no./ha)		42,487.76	42,980.74	42,507.80	42,477.79	170,454.09	1,808.18				1808.18	168,646	
FRA tracts relocated and remeasured (no)		13	21	27	22	86	8				8	78	
CBFMA benchlining/benchmarking of sites		1	1	1	1	1	1				1	-	
SEE/Impact Study report validated and endorsed to CO (no)		18	21	23	18	45	17				17	28	
Consolidated price data gathered, processed and summarized (no)		375	375	375	375	1,347	315				315	1,032	
Good practices packaged and disseminated (no)		1	2	1	2	3	1				1	2	
Partnership created/sustained/strengthened (no)		25	27	45	25	53	24				24	29	
MOA Resolution signed (no)		1	3	3	1	8					0	8	
Protected Areas, Wildlife and Coastal Zone Management													
Population baseline established/updated with population survey report submitted to BMB (no)		474	531	447	410	1,840					0	1,840	
PA profiled with map and geo-tagged photos submitted to BMB (no/area)		3	3	3	6	6					0	6	
PA establishment													
PAs assessed with PASA reports and maps evaluated and endorsed to BMB (no)		1	1	1		3					0	3	
Minutes of meetings recommendation draft proclamation/bills with maps and CSW reviewed and endorsed to OSEC thru BMB (no/area) (Regional Review)		241	242	243	241	967					0	967	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
PAs delineated with final map endorsed to the Sec (kilometers/no/PA)		30	30	30	30	122					0	122	
Disestablishment of unsuitable initial components of NIPAS													
PAs assessed with PASA reports and maps evaluated and endorsed to BMB (no/area)				1	1	2					0	2	
Draft proclamation/bills with CSW reviewed and endorsed to OSEC thru BMB (no/area)			1			1					0	1	
PA surveyed with consolidated SRPAO results and maps submitted to BMB (no)		12	11	16	11	38					0	38	
Delineation/Demarcation of PA													
PA delineated/demarcated with report submitted to the Secretary thru the BMB (km/no)		65	83	10	9	168					0	168	
IEC Program													
IEC activities conducted (no)		117	152	136	104	509					0	509	
IEC materials developed, produced, and distributed (no) IEC activities conducted (no)		100	102	101	101	404					0	404	
Baseline Study of Biodiversity Good practices packaged and disseminated (no)			2			2					0	2	
Management of Cave and Cave Resources													
Cave Management plan approved and endorsed to OSEC thru BMB (no)					4	4					0	4	
Inland Wetlands Management plan approved and endorsed to OSEC thru BMB (no)		1	1	1	1	1					0	1	
MFO2 Ecosystem Management Services													
	A.03.b												
	Forest												
	Development												
	Rehabilitation and												
	Protection												
A. National Greening Program													
Maintenance and Protection													
1st year plantation maintained and protected (ha)			478	31,189	330,414	333,838					0	333,838	
2nd year plantation maintained and protected (ha) Regular fund		267,608	274,500	273,008	267,108	285,830	236,838				236,838	48,992	
2nd year plantation maintained and protected (ha) CO-based fund		67,224	68,869	68,869	68,869	68,869	18,227				18,227	50,642	
3rd year plantation maintained and protected (ha)		273,308	278,616	273,007	269,479	285,973	261,093				261,093	24,880	
Seedling Production													
Seedlings produced (no.)		96,409,321	333,861,233	54,911,877	3,595,436	488,812,852	90,014,054				90,014,054	398,798,798	
SOCMOB													
Area planted (ha)		4,293	58,874	218,737	51,600	333,538					0	333,538	
Hiring of ENR Forest Extension Officers													
Forest Extension Officer hired (no.)		2,432	2,432	2,432	2,432	2,432	1,681				1,681	751	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
Site Planning													
Site assessed and validated (ha)		85,557	15,615		871	108,122	86,609				86609	21,513	
Maintenance and Operationalization of Mechanized Nurseries													
Maintained and Operationalized (no)		5	5	5	5	5	4				4	1	
Establishment of Mechanized Nurseries (MN)													
Mechanized Nursery established (no)		6				6					0	6	
Other Related Activities (NCR)													
Nursery Operation													
Nursery maintained (no)		1	1	1	1	1	1				1	-	
Seedlings/Cuttings Produced (no)		14,500	15,000	15,000	5,500	50,000	10,712				10712	39,288	
Planting Materials disposed from produced/replacement (no)			25,000	20,000	5,000	50,000	1,430				1430	48,570	
Wildings collected (no)		200	300	200	100	800	1,412				1412	(612)	
Enhancement of Existing Urban Forests													
Indigenization and Maintenance of Mini-Forest Parks													
Mini forest parks maintained/indigenized (no)		3	4	3		10					0	10	
Tree Management Program (Tree Surgery and Other Silviculture Treatment)													
Tree treated (no)		1	1	1	1	4					0	4	
Technical Assistance													
Coordination with Stakeholders													
Coordination conducted (no)		1		2	1	4					0	4	
MOA implementation monitored (no)		1	1	1	1	1					0	1	
Promotion of Urban Farming and Food forest sustainably (no)				1	1	2					0	2	
Job Generation													
Jobs generated (no)		91,697	155,651	131,852	160,084	469,210					0	469,210	
Soil Conservation and Watershed Management, CBFM-CARP and others													
Structural meares constructed (cu m)		110	575	430	235	1,350					0	1,350	
CBFM CARP area planted (ha)		300	300	400	4,369	6,052					0	6,052	
Land Disposition/Distribution	A.03.c												
Patent Processing and Issuance													
Residential- RA 10023													
Patents issued (no)		6,825	14,372	18,420	13,994	53,611	4,153				4153	49,458	
Agricultural Areas													
Patents issued (no)		700	979	1,033	610	3,322	1,485				1485	1,837	
Lot surveyed (RA 10023) (no)		6,763	11,852	11,580	8,214	38,409					0	38,409	

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Other patents													
Screening of TSA per DMC 2007-11 by AO 504 Committee													
TSA/Ssi finally screened (no)		25	25	25	25	25					0	25	
Commercial and industrial Areas													
Patent issued (no.)		209	325	347	309	1,190	207				207	983	
Titling of Sites for public or quasi public use													
Draft proclamation prepared													
Draft proclamation prepared and endorsed to LMB (no)		12	23	22	19	74					0	74	
Special Patent Issued													
CSW for issuance of special patents prepared (no)			2	9	2	13					0	13	
Titling of Government Lands													
CSW for issuance of special patents prepared (no)		1	3	3	1	8					0	8	
Draft special patents prepared and endorsed to LMB (no)		1	3	3	1	8					0	8	
Management of Foreshore Areas													
Issuance of permits/lease contract													
Draft permits/lease contracts reviewed and endorsed to LMB (no)		42	119	157	105	367	12				12	355	
Formulation of Regional Foreshore Master Plan													
RFMP formulated (no)		2	2	2	2	2					0	2	
Management of Patrimonial Properties													
Draft deeds/lease contracts reviewed and endorsed to LMB (no/ha)		66	113	124	87	321	35				35	286	
Resolution of Land Disputes/Cases													
Land disputes/Cases resolved (no)		140	228	236	199	803	155				155	648	
Land Surveys													
IVAS for isolated lots using LAMS													
Approved isolated survey under LAMS (no)		23,330	34,251	37,241	29,643	124,465	66,099				66099	58,366	
Transformation of Control Points and Data Sets to PRS '92													
Cities/municipalities transformed (no)		91	188	196	137	612	42				42	570	
Land Records Management													
Adoption of Land Administration and Management Systems (LAMS)													
Inventory Sorting Grooming (ISG)													
Computerization of Land Records													
Data Capture													
PLAS (carpetas/folders) encoded (no)		28,980	40,398	39,565	30,253	139,196					0	139,196	
Survey Records encoded (no)		21,822	24,252	24,252	21,823	92,149					0	92,149	
Scanning(new)													
PLAs document/folders (sheets) scanned (no)		821,582	2,143,889	2,113,366	1,203,047	6,281,884	2,095,575				2095575	4,186,309	
Survey records scanned (no)		706,719	1,826,323	1,822,123	1,041,854	5,397,019					0	5,397,019	

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Validation of Scanned Images													
PLAs document (sheets) (no) Isolated survey plans (map sheets)		13,201,030	22,936,644	27,474,368	21,886,517	85,398,558	236,584				236,584	85,161,974	
Validation of encoded Data													
PLAs (capetas/folders), LDCs (lot parcels) Isolated Survey plan (no)		534,409	781,973	925,889	1,286,695	3,528,966					0	3,528,966	
Data Verification and Correction													
Cities/Municipalities verified and corrected (no)		3	13	15	12	43					0	43	
Hiring of GEs													
Geodetic Engineers hired (no)		29	29	29	29	29	14				14	15	
Land Records Maintenance													
Land records maintained (no)											0	-	
Assessment of areas possible for Presidential Proclamation													
Request assessed (no)											0	-	
Technical Inspection of all types of Survey Projects											0	-	
Survey authorities/orders issued (no)											0	-	
CARP IVAS													
Area verified and approved (ha)						189,819					0	189,819	
CBFM Program Beneficiaries Development Program													
Projects developed (no)						182					0	182	
Protected Areas, Wildlife, Coastal and Marine Management	A.03.d												
	A.03.d1												
Management of PA													
Preparation/updating of PA plans													
PA management plans approved by PAMB and endorsed to BMB (no)		1	1	2	2	3					0	3	
Updated PA Management plan approved by PAMB and endorsed to BMB (no)			2	5	2	9					0	9	
PA Management and Habitat Protection													
Approved PAMB resolution endorsed to Secretary thru BMB (no)		102	111	113	109	535	52				52	483	
Biodiversity brigades/volunteers engaged (no/ha)		1,167	1,170	1,170	1,169	1,170					0	1,170	
IEC conducted (no)											0	-	
Establishment maintenance of permanent vegetation & monitoring plots													
Permanent vegetation & monitoring plots established/maintained (no)		47	49	47	51	65					0	65	
Putting up signages within PAs													
Signages installed (no)		36	60	25	2	122					0	122	
Conduct of Biodiversity Monitoring System (BMS)													
BMS conducted and results presented to PAMB (no)		94	102	104	109	313					0	313	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
Ecotourism Development													
Ecotourism management plan reviewed and endorsed to BMB (no)		5	11	8	5	21	3				3	18	
Ecotourism facilities constructed (no)		16	9	11	12	29					0	29	
Ecotourism facilities maintained (no)		67	63	63	60	130	8				8	122	
Management of Caves and Cave Resources													
Caves assessed and classified (no)		9	25	23	12	66					0	66	
Cave management plans approved and endorsed to OSEC thru BMB (no)		5	6	11	14	33					0	33	
Cave management plans prepared/reviewed and endorsed to RO (no)			4	6	3	11					0	11	
Report on highlights of implementation status of cave management plan submitted to BMB (no)		11	13	14	14	28					0	28	
Consultations on the updating of National Cave Strategy and Action Plan conducted (no)			1	1	1	3					0	3	
Conservation of Inland Wetlands													
Inland wetlands assessed (no/ha)		2	4	2	1	5					0	5	
Inland wetlands management plans approved and endorsed to OSEC thru BMB (no)			4	6	4	10					0	10	
Inland wetland management plan prepared/reviewed and endorsed to RO (no)				2	1	3					0	3	
Report highlights of implementation status of wetlands management plan submitted to BMB (no)		10	10	10	11	17					0	17	
Wetlands assessment reports and management plans evaluated/validated (no)		1	1	1	1	1					0	1	
Protection and Conservation of Wildlife	A.03.d.2												
Conservation and Protection of Wildlife													
Reports on conservation activities reviewed and endorsed to BMB (no)		20	19	20	25	30					0	30	
Operationalization and Maintenance of Wildlife Rescue Center													
Regional WRC maintained with report submitted to BMB (no)		25	24	25	27	27					0	27	
Capacity Building to deputized WEO													
Deputized WEO trained (no)		5	5	5	5	5					0	5	
Implementation of Critical Habitat Management Plan													
CHMP Implemented (no)		3	6	9	6	17					0	17	
Waterfowl CENSUS													
Reports on bird counting (no)		40	16	16	38	46					0	46	
Management of Coastal and Marine Resources/Areas	A.03.d.3												
Sustainable Management of Coral Reefs and Associated Habitats													
Habitat and Vulnerability Assessment													
Area of habitat and resources mapped and assessed with report submitted to BMB (ha)		6,683.20	6,238.20	5,076.20	5,008.20	12,078.20	926.58				926.58	11,152	

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Regional Forest Protection Plan Updated (no)		1					1				1	(1)	
Menu 4. Undertake capacity building to DENR field personnel and enhance their skills and competence for effective protection of forests and plantations for biodiversity conservations													
Para legal training to DENR personnel for capacity building (no)							1				1	(1)	
Para legal training to partner volunteers for deputation (no)											0	-	
Conduct trainings on forest fire management; forest pest diseases													
Report prepared/submitted (no)											0	-	
Menu 5. Sustained a well-planned IEC Campaign region-wide down to CENRO level													
IEC Campaign CENRO level meetings. Consultations, orientations, seminars symposium													
Meetings. Consultations, orientations, seminars symposium conducted (no)		52	62	67	51	232	47				47	185	
Video documentary featuring actual success stories of DENR & other partners in implementing forest law enforcement													
Video documentation on FLE prepared (no)											0	-	
Develop information materials											0	-	
Menu No. 6 Consistent apprehension & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements													
Apprehended undocumented forest products including MTFPs, vehicles, equipment and other implementers							1,770				1770	(1,770)	
Hauling of apprehended forest products and vehicles to safe places													
Hauling of apprehended forest products and vehicles (no)			10	7	8	17	4				4	13	
Immediate administrative and adjudication proceedings for apprehended forest products including conveyances and implements													
Administrative and adjudications and proceedings conducted (no. of cases)		1	3	13	1	18	14				14	4	
Establishment of shed for confiscated forest products		1	1	1	1	1	1				1	-	
Menu No. 7 Effective Forest Fires, Pest & Disease Management Measures													
Identification, survey, mapping and monitoring of fire prone areas													
Fire prone areas, identified, surveyed, mapped and monitored (ha)		485,212	485,212	485,212	485,212	485,212	485,212				485212	-	
Fire prone areas, identified, surveyed, mapped and monitored (no)		136				136	153				153	(17)	
Monitor and assess, pest and disease control and management measure to avoid spread of forest pest and diseases													
M&E conducted (no)											0	-	
Menu No. 8 Pursue Sustainable Forest Management mechanism, initiatives, practices & other institutional reforms in forestry													
Acquisition of wifi internet													
Wifi internet acquired (no)		17				17	3				3	14	

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Land and Land Resources	A.03.g.2												
Valuation/Appraisal/Re-appraisal of foreshore leases. Friar lands and other government assets and properties													
Foreshore leases evaluated/appraised/re-appraised (no)		159	313	338	253	1,051	98				98	953	
Appraisal reviewed and endorsed to LMB (no)		42	126	160	122	449					0	449	
Appraisal reviewed and endorsed to Region (no)		15	51	63	59	188					0	188	
Management of Foreshore areas													
Draft deeds/lease contracts reviewed and endorsed to LMB (no)				2	3	5					0	5	
Revenue Generation													
Fees Collected (Php)		12,857,050	13,410,075	13,069,075	12,754,050	52,090,250	42,450				42450	52,047,800	
Monitoring in Compliance to conditions of permits/lease/deed processed													
Lease contracts/deeds/permits monitored (no)		17	32	59	66	168					0	168	
Management of Patrimonial Properties													
Patrimonial properties valuated/appraised/re-appraised (no)		19	19	19	19	75					0	75	
Compliance Monitoring Conducted (no)				1	1	2					0	2	
Permits/ leases/ contracts/deeds issued (no)		7	8	8	7	30					0	30	
Draft deed/lease contracts reviewed and endorsed to LMB (no)		10	15	44	45	114					0	114	
Patrimonial Properties database maintained (no)											0	-	
Regional foreshore Development Plan											0	-	
Biodiversity Management	A.03.g.3												
Issuance of Protected Community Based Resource Management Agreement and Monitoring of Protected Areas, Wildlife, Coastal and Marine Resources													
Enforcement of PA Wildlife and Cave Laws, Coastal and Marine Rules and Regulations													
Wildlife permits issued		750	808	798	739	3,095					0	3,095	
Wildlife permit holders monitored with compliance monitoring report submitted to BMB (no/type)		242	272	280	253	911					0	911	
Wildlife permittees summit conducted (no)				1		1					0	1	
Quarterly reports submitted (no)		20	20	20	20	80					0	80	
Validation of Monitoring Reports													
Monitoring reports validated/wildlife statistical reports consolidated and endorsed to BMB (no)	Target lodged under A.02.a under Updating & submission of Statistical Reports. To be undertaken by Statistical focal person										0	-	
Monitoring of Designated Wildlife Rescue Center													
Wildlife Rescue Center monitored (no)			1	1		2					0	2	

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Community Organizing													
Organizational training conducted (no)			1			1					0	1	
Conduct of monitoring to PACBRMA conditionalities													
PACBRMA monitoring report presented to PAMB and endorsed to BMB (no)		6	6	6	6	6					0	6	
Revenue Collection													
Fees and dues collected (Php)		491,324	496,289	496,414	492,100	1,976,127					0	1,976,127	
Monitoring of Seaports and airports													
Documents/Permits validated/examined (no)		437	438	438	437	1,750					0	1,750	
Marine Turtle Monitoring and Protection													
Monitoring of nesting sites													
Nesting sites monitored with report submitted to BMB (no)		10	10	10	10	10					0	10	
Turtle tagged/rescued/with report submitted (no)		3	15	8		26					0	26	
Turtle Island Wildlife Sanctuary job contracts hired (no)		9	9	9	9	9					0	9	
Support to anti-illegal ENR activities/operations	A.03.g.4 and natural												
Regular AILTF meeting conducted (no)											0	-	
Hauling of apprehended/confiscated and abandoned forest products													
Apprehended forest products hauled (no)											0	-	
Apprehended forest products hauled (cu m)											0	-	
Inventory of apprehended/confiscated/forfeited forest products/conveyance tools,equipment and other implements being used illegally													
Inventory report submitted (no)				3	4	7					0	7	
Enforcement of rules and regulations													
Rules/regulations enforced/operations conducted (no)		12	12	13	12	25					0	25	
Equipment Maintenance													
Equipment boomtruck maintained (no)		2	2	2	2	2					0	2	
Provisions for operations against illegal ENR related activities													
Monitoring of ENR Law Enforcement activities of PENROS/CENROS													
Law enforcement activities monitored with report prepared and submitted (no)		6	6	6	6	6					0	6	
Implementation of Multi-Sectoral Resolution in Forest Protection													
Resolutions approved and adopted (no)		5	17	16	4	42					0	42	
Patrol and surveillance of untenured Public Forest and Refo Projects													
Entry and exit points of forest products monitored (no)		12	12	12	12	12					0	12	
Maintenance and Monitoring of Modernized Stations/Checkpoints													
Checkpoints/monitoring stations operationalized and maintained (no)		11	11	11	11	11					0	11	

QUARTERLY PHYSICAL REPORT OF OPERATION
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Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of ___ Qtr.	Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Conduct of Annual Inventory/Monitoring of Zoos													
Zoos monitored (no)		1	1	1	1	4					0	4	
Inspection of Arrival of Imported Wildlife Species, derivatives and by-products													
Shipments arrival inspected (no)		50	50	50	50	200					0	200	
Deputization and mobilization of Wildlife Enforcement Officers													
WEOS deputized/mobilized (no)		157	338	234	157	475					0	475	
Training of WEOs/WTMU/RWMC													
Training report submitted (no)		3	7		2	11					0	11	
Training of DENRO											0	-	
DENROs trained or competencies improved (no)			25			25					0	25	
Operationalization of Provincial WEO Task Force (Anti-illegal Wildlife Collection and Trade Operation)													
WEO operations conducted (no)		18	18	18	18	72					0	72	
Operationalization of WTMU													
WTMUs operationalized/mobilized with monitoring report submitted to BMB (no)		52	52	52	52	184					0	184	
Conduct Assesment and evaluation of WSUP													
WSUP assessed and evaluated (no)													
Operationalization of Regional Wildlife Management Committee (RWMC)													
RWMC meetings conducted with report submitted to BMB/resolutions approved (no)		1	1	1	1	4					0	4	
Apprehension/surveillance conducted with reports submitted to BMB (no)		23	32	28	26	103					0	103	
Report proceedings prepared and submitted to BMB (no)		1	1	1	1	4					0	4	
Strengthening of Reginal Cave Management Committee (RCMC)													
Reports submitted (no)			1		1	2					0	2	
Strengthening of Reginal Wildlife Management Committee (RWMC)													
Wildlife Farm Operators/application reviewed and assessed (no)			1	1		2					0	2	
Strengthening of Coastal Law Enforcement Alliance with partners													
Apprehension/surveillance with report submitted to PENRO/RO/BMB (no)			2	2	1	3					0	3	
Coastal Law Enforcement Strengthening of Municipal Coastal Law Enforcement Team													
MCLET strengthened (no)/report submitted to BMB (no)		4	4	4	4	16					0	16	
Issuance of tenurial instruments within protected areas													
PACBRMA/SAPA applications endorsed to BMB (no)			2	4	2	8					0	8	
PACBRMA issued (no)					1	1					0	1	
Delineation of CBP areas													
CBP areas delineated (ha)			1			1					0	1	

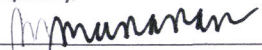
QUARTERLY PHYSICAL REPORT OF OPERATION
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Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of ___ Qtr.	Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
DENR checkpoints monitored (no)		11	11	11	11	11					0	11	
Implementation of Alternative Dispute Resolutions incidence of illegal ENR related activities cases													
Cases resolved (no)		3	3	3	3	12					0	12	
Adjudication and Issuance of Forfeiture Order													
Forfeiture Oder issued (no)		5	5	5	5	20					0	20	
IEC Campaign													
IEC materials produced/distributed (no)		1,000	1,000	1,000	1,000	4,000					0	4,000	

Prepared by:

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 Date:

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 Date: