

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2015

BAR NO. 1

Department : Department of Environment and Natural Resources
 Agency : _____
 Operation Unit : _____
 Organization Code (UACS) : _____

	Current year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13 = (3-8)	14
2. Conduct of baseline assessment on biological diversity in priority PAs including database development													
Population baselines established/updated with population survey report submitted to BMB (no)		2	2	2	7	7						2	
PA profile with map submitted to BMB (no)		-	-	1	1	2						-	
3. Maintenance of Database/Website													
Database created/updated (no)		25	30	39	27	85	10				10	15	
Establishment/Disestablishment of PA													
4. PA Establishment													
PA assessed with PASA reports and maps evaluated and endorsed to BMB (no)		1	3	1	1	3	1				1	-	
IPAPs endorsed to BMB (no)		-	1	2	-	3						-	
Draft proclamation/bills with maps reviewed and endorsed to OSEC thru BMB (no)		-	-	6	5	11						-	
PAs delineated with final map endorsed to the Secretary (no)		1	5	8	4	12	1				1	-	
5. Disestablishment of unsuitable initial component of NIPAS													
PAs assessed with PASA reports and maps evaluated and endorsed to BMB (no)												-	
Draft proclamation/bills with maps reviewed and endorsed to OSEC thru BMB (no)												-	
6. Survey and Registration of PA occupants													
PA surveyed with consolidated SRPAO results and maps submitted to BMB (no)		11	25	21	16	61	6				6	5	
Official list of tenured migrants and certificates of recognition issued (no)												-	
7. Demarcation of PA Boundaries													
PAs demarcated with final map endorsed to the Secretary (km)		10	19	15	10	54	6				6	4	
Other related activities													
1. IEC Production/Dissemination of IEC Materials													
Flyers, brochures and other IEC materials produced/reproduced/disseminated (no)												-	
2. IEC and Advocacy Campaigns													
Dalaw turo conducted (no)		-	14	-	-	14						-	
3. Conduct of Ecotours/Tree Planting/clean-up activities													
ecotours conducted (no)		1	1	1	1	4						-	1
tree planting conducted (no)												-	
clean-up activities conducted (no)												-	
4. Maintenance of Wildlife Rescue Center													

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1	2	3	4	5	6	7	8	9	10	11	12	13 = (3-8)	14
wildlife rescue center maintained (no)		15	15	15	15	15	15				15	-	
5. Preparation and updating of PA Management Plans													
PA management plan prepared/updated (no)		2	4	4	3	15						2	
MFO2 Ecosystem Management Services													
	A.03.b												
	Forest												
	Development												
	Rehabilitation and												
	Protection												
A. National Greening Program													
Maintenance and Protection													
1st year plantation maintained and protected (ha)		15,297	29,527	55,925	202,569	230,243						15,297	
2nd year plantation maintained and protected (ha)		243,786	271,210	245,728	259,145	275,368	204,141				204,141	39,645	
3rd year plantation maintained and protected (ha)		261,134	278,110	263,934	270,473	288,394	204,699				204,699	56,435	
Seedling Production													
seedlings produced (no.)		34,188,910	140,381,117	52,248,454	463,500	227,281,981						34,188,910	
SOCMOB (site preparation and IEC)													
area planted (ha)		3,151	40,551	133,496	129,851	307,049	393				393	2,758	9,511 hectares unreported accomplishment of 2014
Hiring of ENR Forest Extension Officers													
Forest Extension Officer hired (no.)		2,456	2,456	2,456	2,456	2,456	1,843				1,843	613	
												-	
ERDS													
Other related activities													
ERDB Maintenance of Clonal Facilities		22	22	22	22	22	22				22	-	
Maintenance of SPAs		75	75	75	75	75	75				75	-	
Establishment of Forest nurseries													
seedlings produced (no)		900,000	1,393,550	50,000		2,343,550	185,986				185,986	714,014	
Job Generation													
jobs generated (no)		19,268	19,506	19,614	18,551	76,939						19,268	
B. Soil Conservation and Watershed Management, CBFM and others													
Establishment of vegetative measures (sq.km)		84,500	91,000	57,050	5,500	238,050						84,500	
Structural meares constructed (cu m)		4210	4,050	150	50	8,460						4,210	
Land Disposition/Distribution													
Patent Processing and Issuance													
Residential- RA 10023		5,953	14,131	21,091	17,046	58,221	2,495				2,495	3,458	
Patents issued (no)													
Lot surveyed (RA 10023) (no)		6,392	10,674	10,373	6,829	34,268	4,203				4,203	2,189	

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Particulars 1	UACS Code 2	Physical Targets					Physical Accomplishments					Variance 13 = (3-8)	Remarks 14	
		1st Qtr. 3	2nd Qtr. 4	3rd Qtr. 5	4th Qtr. 6	Total 7	1st Qtr. 8	2nd Qtr. 9	3rd Qtr. 10	4th Qtr. 11	Total 12			
Other patents														
Commercial and industrial Areas														
patent issued (no.)		128	232	301	227	888	180				180	(52)		
Titling of Sites for public or quasi public use														
CSW with special patents prepared and endorsed to LMB (no)		6	12	28	23	69	17				17	(11)		
Titling of Government Lands														
Draft special patents prepared and endorsed to LMB/Sec (no)		10	12	17	6	45	5				5	5		
Disposition of Land cases														
Cases resolved/decided (no)		146	240	245	198	829	152				152	(6)		
Implementation of Cadastral Survey (category B) ARMM														
Area surveyed (ha)		810,962				810,962						810,962		
Municipalities covered (no)		58				58						58		
GE and Mathematecian Aide hired (no)		59	59	59	59	59	35				35	24		
Re-establishment of Brgy Boundary Monuments of Pre-War Survey and Newly created Brgys (27 Brgys/mun)														
monuments re-established (no)		-	2,271			2,271						-		
Recovery/Re-establishment of Control Points														
control points recovered (no)		-	1,514			1,514						-		
Derivation of PRS Coordinates														
area derived (ha)		-	406,359			406,359						-		
Preparation/submission of Survey returns														
survey returns/maps/plans prepared/submitted (no)		-	25			25						-		
Inspection, Verification and Approval of Surveys (IVAS)														
Isolated Surveys only														
lots verified and approved (no)		20,981	27,286	29,484	22,711	100,462	50,178				50,178	(29,197)		
Survey and Mapping of Foreshore Areas														
area surveyed and mapped (ha)		8,254	6,682	11,622	3,729	30,287	1,040				1,040	7,214		
Land Records Data Capture														
Validation od Scanned Images														
survey records (sheets) validated (no)		7,561,160	12,437,753	14,143,430	11,283,559	45,425,897	1,542,878				1,542,878	6,018,282		
public land applications (sheets) validated (no)		2,102,541	3,012,287	3,396,908	2,896,541	11,408,277	49,036				49,036	2,053,505		
Validation of Encoded Data														
survey records validated (no)		1,126,250	1,658,795	1,690,932	1,458,618	5,937,599	229,379				229,379	896,871		
PLAs validated (no)		9,436	8,717	8,866	7,316	48,958	937				937	8,499		
Data Verification and Correction														
data from municipalities verified and corrected (no)		9	24	26	20	79						9		

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1	2	3	4	5	6	7	8	9	10	11	12	13 = (3-8)	14
foreshore areas		51	128	162	110	451	43				43	8	
deeds/lease contracts/deeds issued (no.)													
patrimonial properties		34	70	99	74	277	22				22	12	
2. Valuation and Re-appraisal of Foreshore Lease/permits													
foreshore leases/permits valued/appraised/re-appraised (no)		211	331	336	302	1,230	86				86	125	
3. Revenues/fees collected/generated (P'000)		12,156	11,948	12,506	13,699	150,209	3,594				3,594	8,562	
	A. 03.g.3												
PAWSCZM	Issuance of												
1. Enforcement of PA, Wildlife and Cave Laws, Coastal and Marine													
Rules and Regulations													
Wildlife permits issued (no)		657	689	696	680	2,722	981				981	(324)	
Wildlife permit holders monitored with compliance monitoring report submitted to BMB (no)		148	184	179	138	559	155				155	(7)	
Monitoring of Certificate of Wildlife Registration Holders													
CWR holders monitored (no)		25	25	25	25	100	25				25	-	
Biodiversity-related cases reported and acted upon (no)		20	26	22	20	88	13				13	7	
WEOs deputized/mobilized (no)		186	285	169	168	460	193				193	(7)	
Wildlife Traffic Monitoring Units operationalized/mobilized with report submitted (no)		19	19	19	19	37	29				29	(10)	
Apprehensions/surveillance conducted with reports submitted to BMB (no)		19	19	19	17	62	11				11	8	
2. Issuance of tenurial instrument within PAs													
PACBRMA/SAPA applications endorsed to BMB (no)		3	5	6	4	9	1				1	2	
Revenue Collection													
fees and dues collected (P'000)		1,830,626	1,835,950	1,841,005	1,835,090	7,342,671						1,830,626	
	A.03.g.4												
	Operations												
	against illegal												
	environment												
	and natural												
1. Enforcement of rules and regulations													
rules/regulations enforced/operations conducted (no)		15	16	15	15	37						15	
2. Patrol and surveillance of untenured Public Forest and Refo Projects													
Entry and exit points of forest products monitored (no)		9	9	9	9	9						9	

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