

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 4th Quarter 2014

BAR NO. 1

Department : Department of Environment and Natural Resources (DENR)  
 Agency : \_\_\_\_\_  
 Operation Unit : \_\_\_\_\_  
 Organization Code (UACS) : \_\_\_\_\_

	Current year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of 4th Qtr.	Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>Part A</b>													
<b>I. Operations</b>													
<b>MFO 1 Ecosystems Policy Services</b>													
PI 1. Plans and Policies													
Quantity: No. Of plans and policies developed updated, issued and disseminated													
	A.03.a												
	Formulation of monitoring of ENR Sector Policies, Plans and Projects												
Formulate Plans (WFP) No.		26				26	26				26	-	
Forest Protection Plan updated (no.)						3	1	-	-	2	3	-	
FLUP Approved by RED and endorsed to CO (Regular Fund)						24	-	-	-	9	9	15	on going completion of milestone activities
FLUP Approved by RED and endorsed to CO (CO based-fund)						100				65	65	35	on going completion of milestone activities
CRMF prepared (no.)						53	-	2	19	37	56	(3)	
IWMP prepared and approved (no.)						24	-	2	1	19	22	2	
Watershed characterized (no/ha)						20	-	-	2	18	20	-	
Watershed vulnerability assessment (no)		3	3	5	4	6	-	1	-	3	4	2	
PA boundaries delineated and mapped (km)						580.76	82	216	124	134	556	25	
Integrated Coastal Mngt. Plan developed (no.)						40		24		20	44	(4)	
Forest Data Management													
Forest Information System													
Forest data information populated (no)						377	184	246	337	377	377	-	
Forest Resources Assessment													
area assessed (ha)		57	68	61	47	97	6	45	33				57 tracks assessed 19 ha assessed 12 cu m assessed
Forest products utilization and price survey													
updated forest products price data submitted to FMB						1260	217	358	374	314	1263	(3)	
Good practices of CBFM areas documented, profiled and disseminated (no.)		1	5	5	4	15	-	3	1	10	14	1	









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benchmark information generated (no) no NGP sites subjected to bench marking						32			31	1	32	-	
NGP site monitored as to the changes in the socio-economic, biophysical condition													
provinces monitored (no)						15	-	-	15		15	0	
infrastructure development (no)		4	4	4	4	4	-	-	1		1	3	on-going
seed sources assessed (no)		1	1	1	1	4	-	-				4	on-going
private forest nurseries accredited (no.)				1	1	2	-	-				2	on-going
Quantity: Number of technologies (information, product, process and service, disseminated/adopted)	A.03.f												
	Technology transfer and Extension Services												
Technologies disseminated (no.)		36	36	36	36	36	36	36	36	36	36	-	
Quality: Percentage of stakeholders who rate DENR ecosystems rehabilitation as satisfactory or better													
PI 2 Management													
Quantity: Number of hectares under management						1,039,496.05							
Quality: Percentage of stakeholders who rate DENR Ecosystem Management as satisfactory or better						80% of the surveyed POs and CSOs							
Timeliness: Percentage of areas of ecosystem under Management assessed within the last 2 years						6%							
<b>MFO 3 Ecosystem Regulation Services</b>													
PI 1 Permit Issuance													
Quantity: Number of Permits and clearances issued	A.03.g.1												
	Permit issuance and monitoring of forest and forest resources												
tenure holders monitored (no.)						1,274	156	573	305	274	1308	(34)	
issued (no.)		31	33	32	30	126	135	-	-	60	195	-69	
certificate of lumber origin issued (no.)		50	50	50	50	200	-	177	26	90	293	-93	







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<b>KRA No.5- Integrity of the Environment and Climate Change Adaptation and Mitigation</b>													
<b>Risk Resiliency Program</b>													
<b>1. National Greening Program</b>													
area planted (ha)						300,000	-	667	189,421	131,444	321,532	(21,532)	
<b>2. Cadastral Survey Program (ARMM)</b>													
area surveyed (ha)		-	-	-	-	1,157,261						1,157,261	on-going
no. of municipalities						60	-	60	60		60	0	17 OVIP;43 Fieldwork in Progress
<b>3. Operations, Development, Rehabilitation, Maintenance and Protection of Protected Areas</b>						22 PAs							
PAs managed/protected (ha)													
<b>4. Implementation of SCREMP</b>													
area rehabilitated & protected (ha)						43,708.50	150	1,985	35,096	3,682	41,212.50	2,496	
priority Seascape Climate Resilient Master Plan Prepared						1						1	
<b>5. Forest Protection Program</b>													
Total Log Ban: Anti-illegal Logging Program							reduce illegal-logging hotspots to 15						Cy 2013 illegal logging hotspots reduced to 31
1.9 M closed canopy						6.8 M ha forest cover for protection							
4.5 M Open canopy	6.8 M ha	6.8 M	6.8 M	6.8 M	6.8 M		2.4 M	4.3 M	4.3 M	6.4 M	6.4 M		
0.3 M mangrove forest													
<b>6. Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48</b>													
Adoption and Implementation of Area Based Mgnt Plan						5 area based mgnt plan			5		5	0	
<b>6.1 Reduction of Pollution Load Discharging into the Manila Bay Region (c/o EMB)</b>													
Pollution Load Reduction													
resolution by PAB on water pollution cases		42	44	60	68	214	49	45	68	63	225	(11)	21 PAB cases resolved
installation/upgrading of Green Alternative Technology package type sanitary facilities in selected Regions/LGUs Public Schools						6						6	Project will be implemented within 2015
monitoring/evaluation of pilot phytoremediation and bioremediation projects		4	4	4	4	4	4	4	4	4	4	0	Application of phytoremediation and bioremediation project was already completed in 4 rivers/creeks

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Mandamus order (OPMBCS):													
Manila Bay Water Quality Monitoring- implementation of IEMP Baywide-Offshore Water Qty. monitoring/sampling		9	9	9	9	9	9	9	9	9	9		stations
rivermouth, river water monitoring and river profiling		9	9	9	9	9	9	9	9	9	9	-	rivers (project completed)
<b>7. Implementation of Climate Change Communication Plan</b>													
<b>8. Natinal geohazards Assessment and Mapping Program</b>													
<b>LAND:</b>													
no. Of municipalities assessed and mapped		63	160	201	260	684 mun.	39	158	73	414	684	-	
<b>COASTAL:</b>													
no. Coastal municipalities assessed		25	33	36	38	122	6	4	17	95	122	-	
<b>8.1 Ground water resources and vulnerabilitiy assesement of critical areas</b>													
No of provinces assessed		1	1	1	1	4	0	0	2	2	4	-	
<b>9. Air Quality Program</b>													
adopt stricter emission standards						Euro 2					5		3 draft DAO policies were already endorsed to OSEC 1) DAO on Establishment of Noise Emission Standards 2) DAO on Oxygen Correction Factor 3) DAO on Emission Averaging; the remaining policies has been reviewed & undergoing revisions 1) Guidelines on Accreditation of 3rd Party Stack Testing 2) Airshed Designation as NAA (EDSA)3) Establish on standard on hazardous pollutants 4) Standards on exhaust emission limits for LPG/CNG fueled motor vehicles 5) Formulation of draft policy on permitting PETC/LTO for facility emissions 6) Establish Guidelines for the Accreditation of 3rd Party Firms to conduct RATA 7) Revised Emission standards for MOrtor Vehicle Equipped with Compression Ignition and Spark Ignition (EURO 4); Euro 4 is currently under major revision as per Secretary's instructions
						500ppm (sulfur content in fuels							

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climate resilient ambient air monitoring stations procured/ established (CAMS)					36	36 telemetry stations (7 NCRs and 30 key cities nationwide)							Procurement of the 37 CAAMs was delegated to DBM. Payment for this was already received by DBM last Sept. 2014
sampling stations maintained and monitored		66	66	66	66	66	66	66	66	66	66	0	
firms monitored		2,175	2,340	2,296	2,157	8,968	2,180	3,069	2,489	2,569	10,307	(1,339)	
<b>10. Clean Water Program</b>													
WQMA operationalized/designated			18			18	19	19	19	19	19	-1	DAO 2014-08 Jalaur River System; DAO 2014-25 Butuanon River System
<b>Adopt an Estero Program</b>													
no. Of esteros adopted and cleaned		16	16	16	16	64	16	16	18	17	67	(3)	As of to date, there are only 549 active MOAs adopting 329 esteros and waterbodies.
effluent Monitoring Firms		955	1,036	1,030	878	3,899	962	1,163	1,032	1,356	4,513	(614)	

