# QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, <u>2015</u>

Department	: Department of Environment and Natural Resources	Current year Appropriations
Agency	<u>:</u>	Supplemental Appropriations
Operation Unit	<u>:</u>	Continuing Appropriations
Organization Code (UACS)	:	Off-Budget Account

				Physical Targets				Dhyo	ical Accomplishn	nents			
Particulars	UACS Code	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Variance	Remarks
1	2	3	Ziiα Qti.	5	4til Qti.	7	β	2114 Qt1.	10	11	12	13 = (3+4) - 12	14
MFO 1 Ecosystems Policy Services	2	<u> </u>	4	, ,	0	,		9	10	11	12	13 - (3+4) - 12	
	A.03.a												
	Formulation of												
	monitoring of ENR												
	Sector Policies, Plans												
	and Projects												
FORESTRY													
FORESTRY Preparation and Updating of Climate Resilient Plans			-				+			+			
Watershed Management Planning							+			+		+	
A. Watershed characterized cum Vulnerability assessment													
Watershed characterized /vulnerability assessed (no/ha)		7	8	11	14	17		1			1	14	-
B. Preparation of Integrated Watershed Management Plan including NGP areas													
					10		1	_			_		
IWMP prepared and submitted (no./ha)		7	7	7	19	20	1	1	1		2	12	
2. Forest Land Use Planning			<del> </del>				1					+	
FLUP prepared /drafted (no)	+	26	26	26	46	46	5	0	<del> </del>		5	47	
p. cpa. ca / a. a. cca (110)							†		1		j	1	
FLUP finalized and adopted by the Sangguniang Bayan (no)		33	53	39	47	93	1	18			19	67	
3. Community Resource Management Framework (CRMF)													
CRMF evaluated and affirmed (no.)		17	17	17	18	18	3	10			13	21	-
Updated CRMF evaluated and affirmed (no)		18	27	30	30	51	2	12			14	31	
Forest Data Management													
5. Operation/Maintenance of FIS foret tenure record assessed, validated and integrated (no)		906	935	938	918	1236	735	525		+	1081		
Toret tenure record assessed, validated and integrated (110)		900	933	936	918	1230	/33	323			1001	-	
6. Relocation and remeasurement of FRA tracts													
FRA tracts relocated and re-measured (no)		30	44	45	36	89	13	30			43	31	-
7. Conduct of SEE/Impact Study in CBFMA areas													
SEE/Impact study report validated and endorsed to CO (no)		20	24	20	22	38	9	16			25	19	
O Forget Dundwet Htilization and Drice Manitoring													
Forest Product Utilization and Price Monitoring     consolidated price data by PENRO submitted to FMB			-				+			+			
quartertly with monthly breakdown (no)		383	383	383	383	1451	303	323			626	140	
quartertry with monthly breakdown (no)										†			
Forestry Extension and Education													
9. Documentation of Food CBFM practices (1 per region)													
Good practices packed and disseminated (no)		4	4	6	3	11	1	2			3	5	
LANDS	lan						<u> </u>			<u> </u>			
<ol> <li>Preparatory activities leading to the formulation of Regional Foresshore Master P draft plan developed (no)</li> </ol>	Idii									+			
arare plant developed (110)							1			1		+	
PAWSCZM							1						
Policy formulation/review													
inputs to draft policy provided (no)													
			ļ	<u> </u>			<del> </del>		ļ	1			
Database Management  2. Conduct of baseling assessment on biological diversity in priority PAs including da	tabace development		1				1		1	1			
<ol><li>Conduct of baseline assessment on biological diversity in priority PAs including da Population baselines establsihed/updated with population survey report</li></ol>	tabase develoment		-				+			1		+	
submitted to BMB (no)		2	2	2	7	7		0				4	
Sabilitica to Divid (110)	+		<del> </del>				†		<del> </del>	1		+ +	
PA profile with map submitted to BMB (no)		-	-	1	1	2							
3. Maintenance of Database/Website													
Database created/updated (no)		25	30	39	27	85	10	31			41	14	

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Mathematical Property of the part of the					Physical Targets				Physi	cal Accomplishn	nents			Romarks
Professional Pro	Particulars	UACS Code	1st Qtr.			4th Qtr.	Total	1st Qtr.				Total	Variance	Remarks
Properties of the properties	1	2	3	4	5	6	7	8	9	10	11	12	13 = (3+4) - 12	14
President all fire suggestive state state state of the	IPAPs endorsed to BMB (no)		-	1	2	-	3		1			1		
Content	Draft proclamatio/bills with maps reviewed and endorsed to OSEC thru BMB (no)		-	-	6	5	11		3			3		
Anterior of the Policy of Control of Contr	PAs delineated with final map endorsed to the Secreatary (no)		1	5	8	4	12	1	3			4	2	
Company   Comp														
Construction of Management (Notice of Mana	PAs assessed with PASA reports and maps evaluated and endorsed to BMB (no)													
Properties and the control of the	Draft proclamation/bills with maps reviewed and endorsed to OSEC thru BMB (no)													
Control of Manufaction and Control of Manufaction in service   Control of Manufaction and Control of Manufaction in service   Control of Manufaction and Manufaction in service   Control of Manufaction   Control of Manuf	6. Survey and Registration of PA occupants													
Personal Properties	PA surveyed with consolidated SRPAO results and maps submitted to BMB (no)		11	25	21	16	61	6	46			52	(16)	
Max	Official list of tenured migrants and certificates of recognition issued (no)													
Max	7. Demarcation of PA Boundaries												+ +	
Incompanies			10	19	15	10	54	6	16			22	7	
Physics brushures and other RC materials produced/growduced/documented (see )   Physics brushures and other RC materials produced/growduced/documented (see )   Physics brushures and other RC materials produced (see	Other related activities  1. IEC Production/Dissemination of IEC Materials													
Dallet producted (no)   Dall														
Dallet producted (no)   Dall	2 JEC and Advance of Connections													
S. Conduct of Ecotours/Tree Planting/clean up activities   S. Conduct of Ecotours/Tree Planting/clean up activities   S. Conducted floor   S. Conducted floo			_	14	_	_	14					_	_	
decomposition of the production of the prod														
Company														
Comparison   Com	ecotours conducted (no)		1	1	1	1	4					-	-	
Maintenance of Wildlife Rescue Center   Section   Sect	tree planting conducted (no)													
wildlife rescue contermaintained (no)         1         2         2         2         2         15         15         3         6         15         (1)         (1)           5. Preparation and updating of PA Management Plans         1         1         2         2         2         2         2         5         1	clean-up activities conducted (no)													
wildlife rescue contermaniatined (no)         1         2         2         2         2         15         15         3         6         15         (1)         (1)           5. Preparation and updating of PA Management Plans         1         1         2         2         2         2         2         2         5         1	4. Maintenance of Wildlife Rescue Center													
PA management plan prepared/updated (no)  PA management plan prepared/updated (no)  PA management Services  A M.O.S. C.			2	2	2	2	15	15	3			15	(11)	
PAmanagement plan prepared/updated (no)  PAmanagement plan prepared/updated (no)  PAmanagement Services  A.O.S. C.	5. Preparation and updating of PA Management Plans													
Forest   F				-	2	-	2		5			5	-	
Forest   F	MEO2 Ecosystem Management Sorvices													
Development   Rehabilitation   Rehabil	WFO2 Ecosystem Management Services	A.03.b												
Rehabilitation Rehabilitation Rehabilitation Rehabilitation and and and and and and and and and an		Forest												
A NAtional Greening Program  A National Green		<u> </u>												
Protection   Pro														
A. National Greening Program  Maintenance and Protection  1st year plantation maintained and protected (ha)  242,279  269,703  278,110  269,703  278,110  279,110  270,773  288,394  204,699  273,816  204,099  273,816  204,099  273,816  27					<del>                                     </del>								+ +	
15 year plantation maintained and protected (ha)  16 year plantation maintained and protected (ha)  17 year plantation maintained and protected (ha)  18 year plantation maintained and protected (ha)  19 year plantation maintained and protected (ha)  19 year plantation maintained and protected (ha)  10 year plantation maintained and protected (ha)  11 year plantation maintained and protected (ha)  12 year plantation maintained and protected (ha)  13 year plantation maintained and protected (ha)  14 year plantation maintained and protected (ha)  15 year plantation maintained and protected (ha)  16 year plantation maintained and protected (ha)  17 year plantation maintained and protected (ha)  18 year plantation maintained and protected (h														
Seedling Production         Image: Control of the	Maintenance and Protection		45 207	20 527	74.442	207.756	224242		202			202	20.225	
Seedling Production         Image: Contraction of the con	ist year plantation maintained and protected (na)		15,297	Z9,5Z/	/ 1,112	207,/56	234,243		202			202	29,325	
Seedling Production	2nd year plantation maintained and protected (ha)		242,279	269,703	244,221	257,638	273,861	204,141	262,458			262,458	7,245	
	3rd year plantation maintained and protected (ha)		261,134	278,110	263,934	270,473	288,394	204,699	273,816			273,816	4,294	
seedlings produced (no.) 34,205,410 141,492,245 52,199,204 463,500 228,360,359 24,008,168 127,196,209 151,204,827 24,492,828	Seedling Production													
	seedlings produced (no.)		34,205,410	141,492,245	52,199,204	463,500	228,360,359	24,008,168	127,196,209			151,204,827	24,492,828	

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				Physical Targets				Physi	ical Accomplishn	nents			Domarks
Particulars	UACS Code	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13 = (3+4) - 12	14
Hiring of ENR Forest Extension Officers													
Forest Extension Officer hired (no.)		2,371	2,398	2,398	2,398	2,398	1,843	2,235			2,235	2,534	
ERDS										<u> </u>		<u> </u>	
Other related activities										<u> </u>			
ERDB Maintenance of Clonal Facilities		22	. 22	. 22	22	22	22	22			22	-	
Maintenance of SPAs		75	75	75	75	75	75	75			75	-	
Establishment of Forest nurseries seedlings produced (no)						2,343,550	185,986	1,963,961		<del> </del>	2,149,947	<del>                                     </del>	
seedings produced (no)						2,343,330	163,960	1,905,901		+	2,149,947	-	
Job Generation													
jobs generated (no)						544,035		117,217			117,217	-	
B. Soil Conservation and Watershed Management, CBFM and others										<u> </u>			
Establishment of vegetative measures (sq.km)	1	84,500	91,000	57,050	5,500	238,050		50,000	1	1	50,000	125,500	
Structural meaures constructed (cu m)		510	150	50	250	460	1	4,552	<del> </del>	+	4,552	(3,892)	
Structural meanies constructed (cu m)		310	130	30	250	400		4,332			4,332	(3,832)	
Land Disposition/Distribution			1							1		†	
Patent Processing and Issuance													
Residential- RA 10023		5,953	14,131	21,091	17,046	58,221	2,495	13,301			15,796	4,288	
Patents issued (no)										<u> </u>		<u> </u>	
		6.202	10.674	40.272	6.020	24.260	4.200	40.044		+	45.047	2.040	
Lot surveyed (RA 10023) (no)		6,392	10,674	10,373	6,829	34,268	4,203	10,844		+	15,047	2,019	
Other patents												+	
Commercial and industrial Areas													
patent issued (no.)		128	232	301	227	888	180	183			363	(3)	
Titling of Sites for public or quasi public use										<u> </u>		<u> </u>	
CSW with special patents prepared and endorsed to LMB (no)		7	11	19	16	53	17	45		1	62	(44)	
Titling of Government Lands			+	+					-	+		+	
Draft special patents prepared and endorsed to LMB/Sec (no)		10	12	17	6	45	5	46			51	(29)	
Draft openiar paterno prepared and endorsed to interprete (no)		10		1,							31	(23)	
Disposition of Land cases													
Cases resolved/decided (no)		127	204	211	175	717	152	222			374	(43)	
Implementation of Cadastral Survey (category B) ARMM  Area surveyed (ha)		810,962				810,962		810,862		<del> </del>	810,862	100	
Alea sulveyeu (lia)		810,902				810,902		810,802			810,802	100	
Municipalities covered (no)		58				58						58	
GE and Mathematecian Aide hired (no)		59	59	59	59	59	35	16			51	67	
Do actablishment of Draw Downdow Manuscaute of Draw Man Course and No. 1									-	1			
Re-establishment of Brgy Boundary Monuments of Pre-War Survey and Newly created Brgys (27 Brgys/mun)													
monuments re-established (no)	+	_	2,271			2,271			<del> </del>	†	-	-	
()			_,			_, <u>_</u> ,_,_				1		<del>                                     </del>	
Recovery/Re-establishment of Control Points													
control points recovered (no)		-	1,514			1,514					-	-	
Destruction of BDC Co It is										1			
Derivation of PRS Coordinates			400.350			400.350				1		<del>                                     </del>	
area derived (ha)	+	-	406,359	+		406,359			+	+	-	-	
Preparation/submission of Survey returns	+		<del> </del>						<del> </del>	†		+ +	
survey returns/maps/plans prepared/submitted (no)		-	25			25				1	-	-	
Inspection, Verification and Approval of Surveys (IVAS)													
Isolated Surveys only		20.004	25.700	27.400	22.744	06.6==	F0.4=0	440000	-	1	467.404	/400 0==1	
lots verified and approved (no)		20,981	25,786	27,199	22,711	96,677	50,178	116,946			167,124	(120,357)	

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				Dhysical Tarests				nh					
Particulars	UACS Code	1-1-01		Physical Targets	441- 04	Takal	1-4-04	Physi	Tatal	Variance	Remarks		
<u> </u>		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
	2	3	4	5	6	7	1 542 070	9	10	11	12	13 = (3+4) - 12	14
survey records (sheets) validated (no)	+	5,943,256	9,956,934	11,131,593	8,992,708	36,024,491	1,542,878	4,722,642			6,265,520	9,634,670	
public land applications (sheets) validated (no)		2,102,541	3,012,287	3,396,908	2,896,541	11,408,277	49,036	252,786			301,822	4,813,006	
							·	•			,		
Validation of Encoded Data													
survey records validated (no)		1,126,250	1,658,795	1,690,932	1,458,618	5,934,595	229,379	1,582,811			1,812,190	972,855	
PLAs validated (no)		9,436	8,717	8,866	7,316	34,366	937	5,067			6,004	12,149	
. The valuation (No)		3,.30	3,7.2.7	0,000	7,610	3 1,500	337	3,00.			3,55 :	12,113	
Data Verification and Correction													
data from municipalities verified and corrected (no)		9	22	24	19	74		11			11	20	
1. Management of PA												-	
a. Updated PA management plans approved and endorsed to BMB (no)													
b. PA Protection													
Approved PAMB resolution adopting the recommended actions/		160	400	170	404	600	220	466	ļ		200	()	
endorsed to BMB (no)		163	180	170	181	692	220	166	<u> </u>		386	(43)	
2. Ecotourism Development		<u> </u>		<del> </del>					1			+	
Ecotourism management plan approved by PAMB (no)		9	7	5	4	25	3	7			10	6	
Infrastructure constructed with report submitted to BMB (no)		34	61	64	28	187	1	6			7	88	
Infractivistics maintained with second wheelthed to DNAD (sel		7	0	٩	7	10	4	11			12		
Infrastructure maintained with report submitted to BMB (no)		<del>                                     </del>	9	9	/	18	1	11	<del> </del>		12	4	
3. Management of Caves and Cave Rsources				<del> </del>								+	
Caves assessed with recommended classification endorsed to													
OSEC and BMB (no)		12	20	15	13	60	9	13			22	10	
		_				22							
Cave management plans approved by the RED (no)		2	4	12	11	29		2	1		2	4	
4. Conservation of Inland Wetlands		<u> </u>		<del> </del>					<del> </del>			+	
Inland wetlands assessed with reports reviewed and endorsed to				1					1			<del>                                     </del>	
BMB (no)		12	15	7	6	40	1	27			28	(1)	
Inland wetlands management plans approved by the stake-			0	47	30	F4	2	A	-		7		
holders and endorsed to OSEC thru BMB (no)  5. Establishment/Management of Critical habitats		6	8	17	20	51	3	4	<del> </del>		/	<del>                                     </del>	
CSW with draft DAO receommending critical habitats submitted to\												+	
the Sec thru BMB (no)		4	6	6	6	22	3	2			5	5	
Critical Habitat management plan approved (no)		-	-	4	-	4	-	-			-	-	
1. Conservation and Protection of Wildlife												+	
Reports on conservation activities reviewed and endorsed to BMB (no)	+	32	39	39	27	137	7	121	<del> </del>		128	(57)	
,							· ·	+	1			(3,)	
Sustainable Management of Coral Reefs and Associated Habitats													
a. Habitat and Vulnerability Assessment									<u> </u>			Ţ	
area of habitat and resources mapped and assessed with report submitted to BMB (ha)		15,450	65.046	22.452	16 101	79,349	11,619.50	43,979	<del> </del>		55598	24,898	
Submitted to divid (lid)		15,450	65,046	22,452	16,101	/3,349	11,019.50	45,979			33538	24,898	
o. Coral Reef Ecosystem Management and Protection				1					1			<del>                                     </del>	
coral reef managed and protected (ha)		25,112	27,622	26,531	21,383	36,484	10,303	20,440			30743	21,991	
MFO 3 Ecosystem Regulation Services									ļ				
Forestry  L. Forest Product Utilization and Lan Use Regulation		<u> </u>		<del>                                     </del>					<del> </del>			+	
Permit issuance and monitoring of forest and forest resource use		<u> </u>		<del> </del>					<del> </del>			+	
ssuance of tenurial instrument				1					1			<del>                                     </del>	
open areas identified and evaluated and mapped for appropriated													
tenure instrument (no)													

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Particulars	UACS Code	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13 = (3+4) - 12	14
CSC assessed with categorical recommendation (no)	-			3		•	970	1,947	10		2,892	(2,892)	
Found Destadion Description													
Forest Protection Program  Menu 1												+	
Effective patrol and surveillance													
area patrolled and protected (ha)							3,109,146	2,550,086			3,609,885	(3,609,885)	
entry points identified and monitored (no)			1				12	12			12	(12)	
Menu 2 monitoring stations improved (no)			+				7	23		+	23	(23)	
memoring stations improved (ne)							,						
patrol bases/monitoring station & Envi Service center maintained (no)							29	29			29	(29)	
operations conducted (no)							24	22			46	(46)	
Manu 2													
Menu 3  MFPCs activated/revitalized/strengthened (no)							26	44			65	(65)	
							_						
forest protection groups organized/strengthened (no)							6	11			16	(16)	
forest communities involved in forest protection works (no)							7	6			14	(14)	
hotspot sites assessed/consolidated & submitted to Central Office (no)							8	0			17	(17)	
hotspots profiled (no)							8	0			17	(17)	
MENU 4			1							1			
Para-legal training conducted							1	1			3	(3)	
MENU 5													
IEC campaign, symposium, seminars. Oreintation conducted (no)			-				12	9			22	(22)	
IEC materials produced (no)							1,760	2,010			3,770	(3,770)	
forest products apprehended (no)			+				659	7		+	7476	(7,476)	
							000	,			7.70	(7,170)	
anti-illegal logging operations conducted (no)													
adjudication proceedings conducted (no)							1	35			43	(43)	
cases reported and acted upon (no)							8	6			14	(14)	
												1	
identified, surveyed, mapped and monitored fire prone areas (no)			1				2	3			3	(3)	
identifica, sarveyea, mappea and monitored file profile areas (110)								<u> </u>			J	(5)	
LANDS	Friar Lands												
Management of Foreshore Areas/Patrimonial/Friar Lands     Issuance of Permits/Lease Contracts												+	
permits/lease contracts/deeds issued (no.)													
foreshore areas		26	83	103	70	282	43	54			97	12	
deeds/lease contracts/deeds issued (no.)												+ +	
patrimonial properties		32	55	84	68	239	22	18			40	47	
2. Valuation and Re-appraisal of Foreshore Lease/permits												+	
foreshore leases/permits valuated/appraised/re-appraised (no)		173	287	331	259	1,050	86	244			330	130	
2. Devenues /foos collected /generated / (DICCO)		2.045.402	2 200 542	2.005.022	2 020 004	10 120 120	2.504	124 670			420.272	4 205 272	
3. Revenues/fees collected/generated (P'000)	A. 03.g.3	2,045,103	2,388,542	2,865,623	2,820,861	10,120,129	3,594	134,678			138,272	4,295,373	
PAWSCZM	Issuance of												
1. Enforcement of PA, Wildlife and Cave Laws, Coastal and Marine													

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Particulars	UACS Code			Physical Targets				Physi	cal Accomplishr	nents		Variance	Remarks
Particulars	OACS Code	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13 = (3+4) - 12	14
Monitoring of Certificate of Wildlife Registration Holders													
CWR holders monitored (no)		25	25	25	25	100	25	25			50		
Biodiversity-related cases reported and acted upon (no)		20	26	22	20	88	13	18			31	15	
WEOs deputized/mobilized (no)		186	285	169	168	460	193	230			230	-	
Wildlife Traffic Monitoring Units operationalized/mobilized with													
report submitted (no)		19	19	19	19	37	29	14			43	(5)	_
Apprehensions/surveillance conducted with reports submitted to BMB (no)		19	19	19	17	62	11	29			40	(2)	
2. Issuance of tenurial instrument within PAs													
PACBRMA/SAPA applications endorsed to BMB (no)		3	5	6	4	9	1	0			1	7	
Revenue Collection													
fees and dues collected (P'000)		1,830,626	1,835,950	1,841,005	1,835,090	7,342,671		16,798,330.44			16,798,330.44	(13,131,754)	
	A.03.g.4												
	Operations												
	against illegal environment												
	and natural												
Enforcement of rules and regulations	and natarar												
rules/regulations enforced/operations conducted (no)		15	16	15	15	37		5			9	22	
. Patrol and surveillance of untenured Public Forest and Refo Projects													
Entry and exit points of forest products monitored (no)		9	9	9	9	9		0			0	9	

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Director, Planning and Policy Service	Director, Financial Manaement Service	Undersecretary, Policy, Planning and FAPs
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