

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of June 30, 2015

BAR NO. 1

Department : Department of Environment and Natural Resources  
 Agency : \_\_\_\_\_  
 Operation Unit : \_\_\_\_\_  
 Organization Code (UACS) : \_\_\_\_\_

|  |                             |
|--|-----------------------------|
|  | Current year Appropriations |
|  | Supplemental Appropriations |
|  | Continuing Appropriations   |
|  | Off-Budget Account          |

| Particulars  | UACS Code  | Physical Targets |          |          |          |       | Physical Accomplishments |          |          |          |       | Variance        | Remarks |
|--|--|------------------|----------|----------|----------|-------|--------------------------|----------|----------|----------|-------|-----------------|---------|
|  |  | 1st Qtr.         | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Total | 1st Qtr.                 | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Total |                 |         |
| 1  | 2  | 3                | 4        | 5        | 6        | 7     | 8                        | 9        | 10       | 11       | 12    | 13 = (3+4) - 12 | 14      |
| <b>IMFO 1 Ecosystems Policy Services</b>   |  |                  |          |          |          |       |                          |          |          |          |       |                 |         |
|  | A.03.a   |                  |          |          |          |       |                          |          |          |          |       |                 |         |
|  | Formulation of monitoring of ENR Sector Policies, Plans and Projects |                  |          |          |          |       |                          |          |          |          |       |                 |         |
|  |  |                  |          |          |          |       |                          |          |          |          |       |                 |         |
|  |  |                  |          |          |          |       |                          |          |          |          |       |                 |         |
| <b>FORESTRY</b>  |  |                  |          |          |          |       |                          |          |          |          |       |                 |         |
| <b>Preparation and Updating of Climate Resilient Plans</b>   |  |                  |          |          |          |       |                          |          |          |          |       |                 |         |
| 1. Watershed Management Planning   |  |                  |          |          |          |       |                          |          |          |          |       |                 |         |
| A. Watershed characterized cum Vulnerability assessment  |  |                  |          |          |          |       |                          |          |          |          |       |                 |         |
| Watershed characterized /vulnerability assessed (no/ha)  |  | 7                | 8        | 11       | 14       | 17    |                          | 1        |          |          | 1     | 14              |         |
| B. Preparation of Integrated Watershed Management Plan including NGP areas                               |  |                  |          |          |          |       |                          |          |          |          |       |                 |         |
| IWMP prepared and submitted (no./ha)   |  | 7                | 7        | 7        | 19       | 20    | 1                        | 1        |          |          | 2     | 12              |         |
| 2. Forest Land Use Planning  |  |                  |          |          |          |       |                          |          |          |          |       |                 |         |
| FLUP prepared /drafted (no)  |  | 26               | 26       | 26       | 46       | 46    | 5                        | 0        |          |          | 5     | 47              |         |
| FLUP finalized and adopted by the Sangguniang Bayan (no)   |  | 33               | 53       | 39       | 47       | 93    | 1                        | 18       |          |          | 19    | 67              |         |
| 3. Community Resource Management Framework (CRMF)  |  |                  |          |          |          |       |                          |          |          |          |       |                 |         |
| CRMF evaluated and affirmed (no.)  |  | 17               | 17       | 17       | 18       | 18    | 3                        | 10       |          |          | 13    | 21              |         |
| Updated CRMF evaluated and affirmed (no)   |  | 18               | 27       | 30       | 30       | 51    | 2                        | 12       |          |          | 14    | 31              |         |
| <b>Forest Data Management</b>  |  |                  |          |          |          |       |                          |          |          |          |       |                 |         |
| 5. Operation/Maintenance of FIS  |  |                  |          |          |          |       |                          |          |          |          |       |                 |         |
| foret tenure record assessed, validated and integrated (no)  |  | 906              | 935      | 938      | 918      | 1236  | 735                      | 525      |          |          | 1081  | -               |         |
| 6. Relocation and remeasurement of FRA tracts  |  |                  |          |          |          |       |                          |          |          |          |       |                 |         |
| FRA tracts relocated and re-measured (no)  |  | 30               | 44       | 45       | 36       | 89    | 13                       | 30       |          |          | 43    | 31              |         |
| 7. Conduct of SEE/Impact Study in CBFMA areas  |  |                  |          |          |          |       |                          |          |          |          |       |                 |         |
| SEE/Impact study report validated and endorsed to CO (no)  |  | 20               | 24       | 20       | 22       | 38    | 9                        | 16       |          |          | 25    | 19              |         |
| 8. Forest Product Utilization and Price Monitoring   |  |                  |          |          |          |       |                          |          |          |          |       |                 |         |
| consolidated price data by PENRO submitted to FMB quarterly with monthly breakdown (no)                  |  | 383              | 383      | 383      | 383      | 1451  | 303                      | 323      |          |          | 626   | 140             |         |
| <b>Forestry Extension and Education</b>  |  |                  |          |          |          |       |                          |          |          |          |       |                 |         |
| 9. Documentation of Food CBFM practices (1 per region)   |  |                  |          |          |          |       |                          |          |          |          |       |                 |         |
| Good practices packed and disseminated (no)  |  | 4                | 4        | 6        | 3        | 11    | 1                        | 2        |          |          | 3     | 5               |         |
| <b>LANDS</b>   |  |                  |          |          |          |       |                          |          |          |          |       |                 |         |
| 1. Preparatory activities leading to the formulation of Regional Foreshore Master Plan                   |  |                  |          |          |          |       |                          |          |          |          |       |                 |         |
| draft plan developed (no)  |  |                  |          |          |          |       |                          |          |          |          |       |                 |         |
| <b>PAWSCZM</b>   |  |                  |          |          |          |       |                          |          |          |          |       |                 |         |
| 1. Policy formulation/review   |  |                  |          |          |          |       |                          |          |          |          |       |                 |         |
| inputs to draft policy provided (no)   |  |                  |          |          |          |       |                          |          |          |          |       |                 |         |
| <b>Database Management</b>   |  |                  |          |          |          |       |                          |          |          |          |       |                 |         |
| 2. Conduct of baseline assessment on biological diversity in priority PAs including database development |  |                  |          |          |          |       |                          |          |          |          |       |                 |         |
| Population baselines established/updated with population survey report submitted to BMB (no)             |  | 2                | 2        | 2        | 7        | 7     |                          | 0        |          |          |       | 4               |         |
| PA profile with map submitted to BMB (no)  |  | -                | -        | 1        | 1        | 2     |                          |          |          |          |       |                 |         |
| 3. Maintenance of Database/Website   |  |                  |          |          |          |       |                          |          |          |          |       |                 |         |
| Database created/updated (no)  |  | 25               | 30       | 39       | 27       | 85    | 10                       | 31       |          |          | 41    | 14              |         |

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| Particulars   | UACS Code      | Physical Targets |             |            |          |             | Physical Accomplishments |             |          |          |             | Variance        | Remarks |
|---|----------------|------------------|-------------|------------|----------|-------------|--------------------------|-------------|----------|----------|-------------|-----------------|---------|
|   |                | 1st Qtr.         | 2nd Qtr.    | 3rd Qtr.   | 4th Qtr. | Total       | 1st Qtr.                 | 2nd Qtr.    | 3rd Qtr. | 4th Qtr. | Total       |                 |         |
| 1   | 2              | 3                | 4           | 5          | 6        | 7           | 8                        | 9           | 10       | 11       | 12          | 13 = (3+4) - 12 | 14      |
| IPAPs endorsed to BMB (no)  |                | -                | 1           | 2          | -        | 3           |                          | 1           |          |          | 1           |                 |         |
| Draft proclamatio/bills with maps reviewed and endorsed to OSEC thru BMB (no)   |                | -                | -           | 6          | 5        | 11          |                          | 3           |          |          | 3           |                 |         |
| PAs delineated with final map endorsed to the Secretary (no)                    |                | 1                | 5           | 8          | 4        | 12          | 1                        | 3           |          |          | 4           | 2               |         |
| <b>5. Disestablishment of unsuitable initial component of NIPAS</b>             |                |                  |             |            |          |             |                          |             |          |          |             |                 |         |
| PAs assessed with PASA reports and maps evaluated and endorsed to BMB (no)      |                |                  |             |            |          |             |                          |             |          |          |             |                 |         |
| Draft proclamation/bills with maps reviewed and endorsed to OSEC thru BMB (no)  |                |                  |             |            |          |             |                          |             |          |          |             |                 |         |
| <b>6. Survey and Registration of PA occupants</b>                               |                |                  |             |            |          |             |                          |             |          |          |             |                 |         |
| PA surveyed with consolidated SRPAO results and maps submitted to BMB (no)      |                | 11               | 25          | 21         | 16       | 61          | 6                        | 46          |          |          | 52          | (16)            |         |
| Official list of tenured migrants and certificates of recognition issued (no)   |                |                  |             |            |          |             |                          |             |          |          |             |                 |         |
| <b>7. Demarcation of PA Boundaries</b>  |                |                  |             |            |          |             |                          |             |          |          |             |                 |         |
| PAs demarcated with final map endorsed to the Secretary (km)                    |                | 10               | 19          | 15         | 10       | 54          | 6                        | 16          |          |          | 22          | 7               |         |
| <b>Other related activities</b>   |                |                  |             |            |          |             |                          |             |          |          |             |                 |         |
| <b>1. IEC Production/Dissemination of IEC Materials</b>                         |                |                  |             |            |          |             |                          |             |          |          |             |                 |         |
| Flyers, brochures and other IEC materials produced/reproduced/disseminated (no) |                |                  |             |            |          |             |                          |             |          |          |             |                 |         |
| <b>2. IEC and Advocacy Campaigns</b>  |                |                  |             |            |          |             |                          |             |          |          |             |                 |         |
| Dalaw turo conducted (no)   |                | -                | 14          | -          | -        | 14          |                          |             |          |          | -           | -               |         |
| <b>3. Conduct of Ecotours/Tree Planting/clean-up activities</b>                 |                |                  |             |            |          |             |                          |             |          |          |             |                 |         |
| ecotours conducted (no)   |                | 1                | 1           | 1          | 1        | 4           |                          |             |          |          | -           | -               |         |
| tree planting conducted (no)  |                |                  |             |            |          |             |                          |             |          |          |             |                 |         |
| clean-up activities conducted (no)  |                |                  |             |            |          |             |                          |             |          |          |             |                 |         |
| <b>4. Maintenance of Wildlife Rescue Center</b>                                 |                |                  |             |            |          |             |                          |             |          |          |             |                 |         |
| wildlife rescue center maintained (no)  |                | 2                | 2           | 2          | 2        | 15          | 15                       | 3           |          |          | 15          | (11)            |         |
| <b>5. Preparation and updating of PA Management Plans</b>                       |                |                  |             |            |          |             |                          |             |          |          |             |                 |         |
| PA management plan prepared/updated (no)  |                |                  | -           | 2          | -        | 2           |                          | 5           |          |          | 5           | -               |         |
| <b>IMFO2 Ecosystem Management Services</b>                                      |                |                  |             |            |          |             |                          |             |          |          |             |                 |         |
|   | A.03.b         |                  |             |            |          |             |                          |             |          |          |             |                 |         |
|   | Forest         |                  |             |            |          |             |                          |             |          |          |             |                 |         |
|   | Development    |                  |             |            |          |             |                          |             |          |          |             |                 |         |
|   | Rehabilitation |                  |             |            |          |             |                          |             |          |          |             |                 |         |
|   | and            |                  |             |            |          |             |                          |             |          |          |             |                 |         |
|   | Protection     |                  |             |            |          |             |                          |             |          |          |             |                 |         |
| <b>A. National Greening Program</b>   |                |                  |             |            |          |             |                          |             |          |          |             |                 |         |
| <b>Maintenance and Protection</b>   |                |                  |             |            |          |             |                          |             |          |          |             |                 |         |
| 1st year plantation maintained and protected (ha)                               |                | 15,297           | 29,527      | 71,112     | 207,756  | 234,243     |                          | 202         |          |          | 202         | 29,325          |         |
| 2nd year plantation maintained and protected (ha)                               |                | 242,279          | 269,703     | 244,221    | 257,638  | 273,861     | 204,141                  | 262,458     |          |          | 262,458     | 7,245           |         |
| 3rd year plantation maintained and protected (ha)                               |                | 261,134          | 278,110     | 263,934    | 270,473  | 288,394     | 204,699                  | 273,816     |          |          | 273,816     | 4,294           |         |
| <b>Seedling Production</b>  |                |                  |             |            |          |             |                          |             |          |          |             |                 |         |
| seedlings produced (no.)  |                | 34,205,410       | 141,492,245 | 52,199,204 | 463,500  | 228,360,359 | 24,008,168               | 127,196,209 |          |          | 151,204,827 | 24,492,828      |         |

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| Particulars  | UACS Code | Physical Targets |          |          |          |           | Physical Accomplishments |           |          |          |           | Variance        | Remarks |
|--|-----------|------------------|----------|----------|----------|-----------|--------------------------|-----------|----------|----------|-----------|-----------------|---------|
|  |           | 1st Qtr.         | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Total     | 1st Qtr.                 | 2nd Qtr.  | 3rd Qtr. | 4th Qtr. | Total     |                 |         |
| 1  | 2         | 3                | 4        | 5        | 6        | 7         | 8                        | 9         | 10       | 11       | 12        | 13 = (3+4) - 12 | 14      |
| Hiring of ENR Forest Extension Officers  |           |                  |          |          |          |           |                          |           |          |          |           |                 |         |
| Forest Extension Officer hired (no.)   |           | 2,371            | 2,398    | 2,398    | 2,398    | 2,398     | 1,843                    | 2,235     |          |          | 2,235     | 2,534           |         |
| <b>ERDS</b>  |           |                  |          |          |          |           |                          |           |          |          |           |                 |         |
| Other related activities   |           |                  |          |          |          |           |                          |           |          |          |           |                 |         |
| ERDB Maintenance of Clonal Facilities  |           | 22               | 22       | 22       | 22       | 22        | 22                       | 22        |          |          | 22        | -               |         |
| Maintenance of SPAs  |           | 75               | 75       | 75       | 75       | 75        | 75                       | 75        |          |          | 75        | -               |         |
| Establishment of Forest nurseries seedlings produced (no)  |           |                  |          |          |          | 2,343,550 | 185,986                  | 1,963,961 |          |          | 2,149,947 | -               |         |
| Job Generation   |           |                  |          |          |          |           |                          |           |          |          |           |                 |         |
| jobs generated (no)  |           |                  |          |          |          | 544,035   |                          | 117,217   |          |          | 117,217   | -               |         |
| <b>B. Soil Conservation and Watershed Management, CBFM and others</b>                                |           |                  |          |          |          |           |                          |           |          |          |           |                 |         |
| Establishment of vegetative measures (sq.km)   |           | 84,500           | 91,000   | 57,050   | 5,500    | 238,050   |                          | 50,000    |          |          | 50,000    | 125,500         |         |
| Structural meaures constructed (cu m)  |           | 510              | 150      | 50       | 250      | 460       |                          | 4,552     |          |          | 4,552     | (3,892)         |         |
| <b>Land Disposition/Distribution</b>   |           |                  |          |          |          |           |                          |           |          |          |           |                 |         |
| Patent Processing and Issuance   |           |                  |          |          |          |           |                          |           |          |          |           |                 |         |
| Residential- RA 10023  |           | 5,953            | 14,131   | 21,091   | 17,046   | 58,221    | 2,495                    | 13,301    |          |          | 15,796    | 4,288           |         |
| Patents issued (no)  |           |                  |          |          |          |           |                          |           |          |          |           |                 |         |
| Lot surveyed (RA 10023) (no)   |           | 6,392            | 10,674   | 10,373   | 6,829    | 34,268    | 4,203                    | 10,844    |          |          | 15,047    | 2,019           |         |
| Other patents  |           |                  |          |          |          |           |                          |           |          |          |           |                 |         |
| Commercial and industrial Areas  |           |                  |          |          |          |           |                          |           |          |          |           |                 |         |
| patent issued (no.)  |           | 128              | 232      | 301      | 227      | 888       | 180                      | 183       |          |          | 363       | (3)             |         |
| Titling of Sites for public or quasi public use  |           |                  |          |          |          |           |                          |           |          |          |           |                 |         |
| CSW with special patents prepared and endorsed to LMB (no)   |           | 7                | 11       | 19       | 16       | 53        | 17                       | 45        |          |          | 62        | (44)            |         |
| Titling of Government Lands  |           |                  |          |          |          |           |                          |           |          |          |           |                 |         |
| Draft special patents prepared and endorsed to LMB/Sec (no)  |           | 10               | 12       | 17       | 6        | 45        | 5                        | 46        |          |          | 51        | (29)            |         |
| Disposition of Land cases  |           |                  |          |          |          |           |                          |           |          |          |           |                 |         |
| Cases resolved/decided (no)  |           | 127              | 204      | 211      | 175      | 717       | 152                      | 222       |          |          | 374       | (43)            |         |
| Implementation of Cadastral Survey (category B) ARMM   |           |                  |          |          |          |           |                          |           |          |          |           |                 |         |
| Area surveyed (ha)   |           | 810,962          |          |          |          | 810,962   |                          | 810,862   |          |          | 810,862   | 100             |         |
| Municipalities covered (no)  |           | 58               |          |          |          | 58        |                          |           |          |          |           | 58              |         |
| GE and Mathematecian Aide hired (no)   |           | 59               | 59       | 59       | 59       | 59        | 35                       | 16        |          |          | 51        | 67              |         |
| Re-establishment of Brgy Boundary Monuments of Pre-War Survey and Newly created Brgys (27 Brgys/mun) |           |                  |          |          |          |           |                          |           |          |          |           |                 |         |
| monuments re-established (no)  |           | -                | 2,271    |          |          | 2,271     |                          |           |          |          | -         | -               |         |
| Recovery/Re-establishment of Control Points  |           |                  |          |          |          |           |                          |           |          |          |           |                 |         |
| control points recovered (no)  |           | -                | 1,514    |          |          | 1,514     |                          |           |          |          | -         | -               |         |
| Derivation of PRS Coordinates  |           |                  |          |          |          |           |                          |           |          |          |           |                 |         |
| area derived (ha)  |           | -                | 406,359  |          |          | 406,359   |                          |           |          |          | -         | -               |         |
| Preparation/submission of Survey returns   |           |                  |          |          |          |           |                          |           |          |          |           |                 |         |
| survey returns/maps/plans prepared/submitted (no)  |           | -                | 25       |          |          | 25        |                          |           |          |          | -         | -               |         |
| Inspection, Verification and Approval of Surveys (IVAS)  |           |                  |          |          |          |           |                          |           |          |          |           |                 |         |
| Isolated Surveys only  |           |                  |          |          |          |           |                          |           |          |          |           |                 |         |
| lots verified and approved (no)  |           | 20,981           | 25,786   | 27,199   | 22,711   | 96,677    | 50,178                   | 116,946   |          |          | 167,124   | (120,357)       |         |





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|--|-----------------|------------------|-----------|-----------|-----------|-----------|--------------------------|---------------|----------|----------|---------------|-----------------|---------|
|  |                 | 1st Qtr.         | 2nd Qtr.  | 3rd Qtr.  | 4th Qtr.  | Total     | 1st Qtr.                 | 2nd Qtr.      | 3rd Qtr. | 4th Qtr. | Total         |                 |         |
| 1  | 2               | 3                | 4         | 5         | 6         | 7         | 8                        | 9             | 10       | 11       | 12            | 13 = (3+4) - 12 | 14      |
| Monitoring of Certificate of Wildlife Registration Holders                             |                 |                  |           |           |           |           |                          |               |          |          |               |                 |         |
| CWR holders monitored (no)   |                 | 25               | 25        | 25        | 25        | 100       | 25                       | 25            |          |          | 50            |                 |         |
| Biodiversity-related cases reported and acted upon (no)                                |                 | 20               | 26        | 22        | 20        | 88        | 13                       | 18            |          |          | 31            | 15              |         |
| WEOs deputized/mobilized (no)  |                 | 186              | 285       | 169       | 168       | 460       | 193                      | 230           |          |          | 230           | -               |         |
| Wildlife Traffic Monitoring Units operationalized/mobilized with report submitted (no) |                 | 19               | 19        | 19        | 19        | 37        | 29                       | 14            |          |          | 43            | (5)             |         |
| Apprehensions/surveillance conducted with reports submitted to BMB (no)                |                 | 19               | 19        | 19        | 17        | 62        | 11                       | 29            |          |          | 40            | (2)             |         |
| 2. Issuance of tenurial instrument within PAs  |                 |                  |           |           |           |           |                          |               |          |          |               |                 |         |
| PACBRMA/SAPA applications endorsed to BMB (no)   |                 | 3                | 5         | 6         | 4         | 9         | 1                        | 0             |          |          | 1             | 7               |         |
| Revenue Collection   |                 |                  |           |           |           |           |                          |               |          |          |               |                 |         |
| fees and dues collected (P'000)  |                 | 1,830,626        | 1,835,950 | 1,841,005 | 1,835,090 | 7,342,671 |                          | 16,798,330.44 |          |          | 16,798,330.44 | (13,131,754)    |         |
|  | A.03.g.4        |                  |           |           |           |           |                          |               |          |          |               |                 |         |
|  | Operations      |                  |           |           |           |           |                          |               |          |          |               |                 |         |
|  | against illegal |                  |           |           |           |           |                          |               |          |          |               |                 |         |
|  | environment     |                  |           |           |           |           |                          |               |          |          |               |                 |         |
|  | and natural     |                  |           |           |           |           |                          |               |          |          |               |                 |         |
| 1. Enforcement of rules and regulations  |                 |                  |           |           |           |           |                          |               |          |          |               |                 |         |
| rules/regulations enforced/operations conducted (no)                                   |                 | 15               | 16        | 15        | 15        | 37        |                          | 5             |          |          | 9             | 22              |         |
| 2. Patrol and surveillance of untenured Public Forest and Refo Projects                |                 |                  |           |           |           |           |                          |               |          |          |               |                 |         |
| Entry and exit points of forest products monitored (no)                                |                 | 9                | 9         | 9         | 9         | 9         |                          | 0             |          |          | 0             | 9               |         |

Prepared by:

\_\_\_\_\_  
**ERIBERTO C. ARGETE**  
 Director, Planning and Policy Service  
 Date:

In coordination with:

\_\_\_\_\_  
**ANGELITO V. FONTANILLA**  
 Director, Financial Management Service  
 Date:

Approved by:

\_\_\_\_\_  
**MANUEL D. GEROCHI, CESO I**  
 Undersecretary, Policy, Planning and FAPs  
 Date: