### PURCHASE REQUEST

Entity Name: DENR Camarines Sur  Fund Cluster:
------------------------------------------------

Office/Division : PENRO Cam Sur		PR No.: <u>36</u>	25-03-049 W	Date: 8 9	2023			
Section/Unit:	CDS	Responsibility Center Code : 35						
Property/Sto ck No.	Unit		ITEM DESCRIPTION	Volume (cu.m)	Unit Cost	Total Cost		
			TION OF SMALL WATER IMPOUNDING SYSTEM (SWIS)- B DEVELOPMENT PROJECT IN THE PROVINCE OF CAMARINES SUR FOR CY 2023			-		
	1	LOT I	Construction of Spring Box and Storage Tank Location: Banga, Tinambac, Camarines Sur	13.00	73,250.00	952,250.00		
	1	LOT II	Construction of Spring Box and Storage Tank Location: Tamban, Tinambac, Camarines Sur	13.00 /	73,250.00	952,250.00		
	1	LOT III	Construction of Spring Box and Storage Tank Location: Bagoladio, Bula, Camarines Sur	12.00	73,250.00	879,000.00		
	1	LOT IV	Construction of Spring Box and Storage Tank Location: Genorangan, Lagonoy, Camarines Sur	13.00	73,250.00	952,250.00		
	1	LOT V	Construction of Spring Box and Storage Tank Location: Bataan, Tinambac, Camarines Sur	13.00	73,250.00	952,250.00		
	1	LOT VI	Construction of Spring Box and Storage Tank Location: Laganac, Balatan, Camarines Sur	12.00	73,250.00	879,000.00		
	1	LOT VII	Construction of Spring Box and Storage Tank Location: Cayogcog, Balatan, Camarines Sur	12.00	73,250.00	879,000.00		
	1	LOT VIII	Construction of Spring Box and Storage Tank Location: Lobong, Bato, Camarines Sur	12.00	73,250.00	879,000.00		
	1	LOT IX	Construction of Spring Box and Storage Tank Location: Gatbo, Ocampo, Camarines Sur	12.00	73,250.00	879,000.00		
	1	LOT X	Construction of Spring Box and Storage Tank Location: So. Bahi, San Jose, Lupi, Camarines Sur	13.00	73,250.00	952,250.00		
	1	LOT XI	Construction of Spring Box and Storage Tank Location: Amomokpok, Ragay, Camarines Sur	12.00	73,250.00	879,000.00		
	1	LOT XII	Construction of Spring Box and Storage Tank Location: Napolidan, Lupi, Camarines Sur	13.00	73,250.00	952,250.00		
TOTAL	12			150.00		10,987,500.00		
		Small Water In	npounding System (SWIS)-Spring Development Project in th		of Camarines Su	r for CY 2023		
Requested by:				App	proved by:			
Signature : Printed Name	THMCL.  THE ALEJANDRO D. MARANAN		5		RONNEL B.	ASTOR ASTOR		
Designation:		DIC Chief, TSD			PENR Off			
Funds Availab		ANGELI	MARIE A. RUTAQUIO	ORS No. Amount:	\$ 10,987 SR 2023-0			
		E	Budget Officer		5R 2023-1	2- 000001		



### Republic of the Philippines

### **Department of Environment and Natural Resources**

Provincial Environment and Natural Resources Office Panganiban Drive, Naga City

> Tel. No. (054) 811-0530 Email: penro\_camsur@yahoo.com.ph

### TERMS OF REFERENCE

Construction of Small Water Impounding System (SWIS)-Spring Development Project in the Province of Camarines Sur

### A. Rationale

The Small Water Impounding System (SWIS) will serve as source of stable water even during dry season for agricultural and domestic use of communities and to ensure sustainable water supply for the management and maintenance of ENGP established plantations, stabilize soil condition and aids in mitigating the impacts of flooding and soil erosion. The SWIS is one of the small-scale technologies developed by Bureau of Soils and Water Management (BSWM). These structures are made to harvest and store rainfall and runoff such as the construction of spring boxes and storage tanks for multiple and immediate uses.

**B.** Project Cost

: ₱ 10,987,500.00 / ₱ 73,250.00/cu. m

C. Volume

: 150 cu. m

D. Funding

: Regular Agency Fund – SAA No. SR2023-02-000001

### E. Scope of Work

- 1. The structure consists of Spring Box, Rectangular Concrete Tank, Delivery Pipe, and Distribution Pipe.
- 2. The construction shall conform to the shape, lines, and dimensions shown on the approved detailed engineering design and program of works and its specifications. They shall be substantial and designed to resist the pressure and weight of the concrete;
- 3. The spring water shall be free of sediments and other foreign matter;
- 4. That to achieve watertight joints between GI pipe and fittings, teflon tape should be used around the threaded ends of GI Pipes, fittings or accessories;
- 5. That the components of the pipe network composed of 60 LM HDPE Pipe with 2 ½" diameter with total length of 180 LM to water tank and with ½" (9 cu.m.) and 2" (10 to 13 cu.m.) diameter of a total length of 800 mts. SDR 11 for delivery and distribution pipes shall be noncorrosive and non-scaling. Both PE pipe connections of delivery and distribution pipe must be connected using compression coupling and adaptor

- 6. All the surface of the spring and intake box will be plastered/finished with 1:2 Portland Cement mortar mixed. This is required to provide even dense surface of uniform color, free from marks, aggregate, pockets, honeycomb, or other imperfections;
- 7. Additional materials, if any in pipe and compression fittings paint, etc. will be directly charged to Overhead, Contingencies & Miscellaneous (O.C.M.-15% of DC) which amount is consolidated in the Cost and number of materials indicated in the Bill of Quantities; and
- 8. The construction of SWIS includes the following activities, such as:
  - Billboard with size of 2.00 m x 1.20 m shall be installed at a strategic place within the vicinity of the project sites (Annex A).
  - Site Works includes excavation, backfill, installation of delivery pipe, construction of spring and storage tank, and installation of distribution pipes.
  - Reinforced Concrete will use Class A (1:2:4) concrete mixture and standard 12mm, 16mm, and 10mm deformed steel bars as specified in the approved detailed plan and program of works.
  - Finishing and Plastering using Portland Cement mortar mixed.
  - All plumbing materials (pipes and accessories) to be used shall be in accordance with the plan, and specifications, and program of works.
  - The complete spring box shall be connected to a reinforced concrete water storage with a high-density polyethylene (HDPE) delivery pipe and from the water storage tank to the service area if site with a polyethylene (PE) distribution pipe.
  - Delivery pipes and all distribution pipes shall be buried in the soil except for the portion of lateral pipes where the emitters are located.
  - Installation of emitters in the lateral walls of the pipe.
  - Painting of the surface with white color. The logo and name of DENR PENRO Camarines Sur, Name of the Project and Storage Tank Capacity shall be painted in the surface where it can be easy to see (Annex A).

### F. Project Duration

: 60 days

### G. Terms and Condition

- Upon approval of the Contract and issuance of the Notice to Proceed, the winning bidder shall immediately commence the activities indicated in the Approved Program of Works and Design in coordination with DENR and the concerned Local Government Units (Municipality and Barangay). The coordination shall be documented and shall form part of the accomplished report.
- 2. The Contractor shall document and maintain records of activities performed and be made available at all times to the DENR Staff.
- 3. The Contractor shall submit accomplishment report with photo documentation (geotagged photos) to DENR.
- 4. Regular Monitoring of the project activities shall be conducted by the technical personnel of the DENR to ensure that all activities are in accordance with the Approved Program of Works and Design.

5. The DENR Composite Inspection Team (CIT) shall conduct an inspection of the accomplished activities upon receipt of the request for inspection and accomplishment report. The CIT shall recommend payment corresponding to the activities accomplished.

### H. Payment of Contract Price

Payment of the contract price to the Contractor is based on the actual activities accomplished (progress billing) as validated by the Composite Inspection Team. Ten percent (10%) of the contract price shall be deducted for every billing as a retention fee which will only be released to the Contractor after the project is turned over and accepted by the DENR.

### I. Penalty

The DENR shall charge the Contractor with liquidated damages in the amount equivalent to one-tenth (1/10) of one percent (1%) of the cost of the unperformed portion for every day of delay. Once the cumulative liquidated damages reach ten percent (10%) of the amount of the contract, the DENR shall rescind the contract without prejudice to the courses of action and remedies open to it (Sec. 28 Rule XXII of the Revised IRR of RA 9184).

Prepared by:

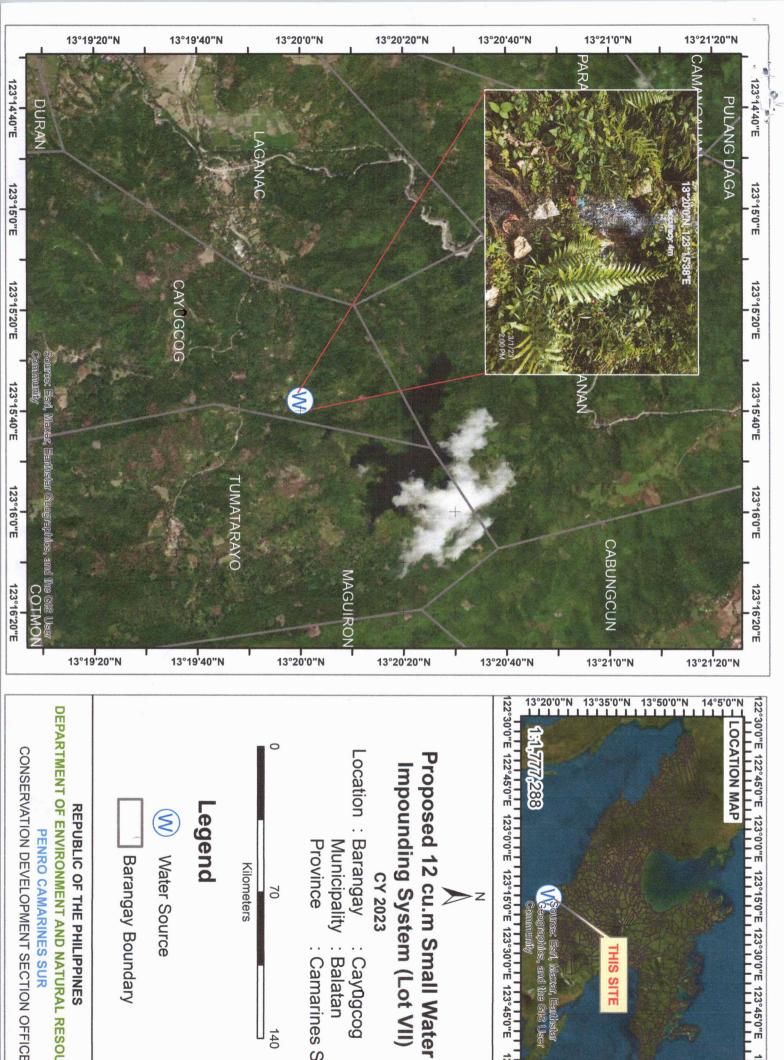
Recommending Approval:

NØRO D. MARANAN

OIC TSD

Approved by:

ONNEL BASTOI



123°0'0"E

123°15'0"E 123°30'0"E 123°45'0"E

THIS SITE

13°20'0"N 13°35'0"N 13°50'0"N 14°5'0"N

124°2"30"E

# DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES CONSERVATION DEVELOPMENT SECTION OFFICE REPUBLIC OF THE PHILIPPINES PENRO CAMARINES SUR

Legend

Kilometers

70

140

Province Municipality

: Camarines Sur

**CY 2023** 

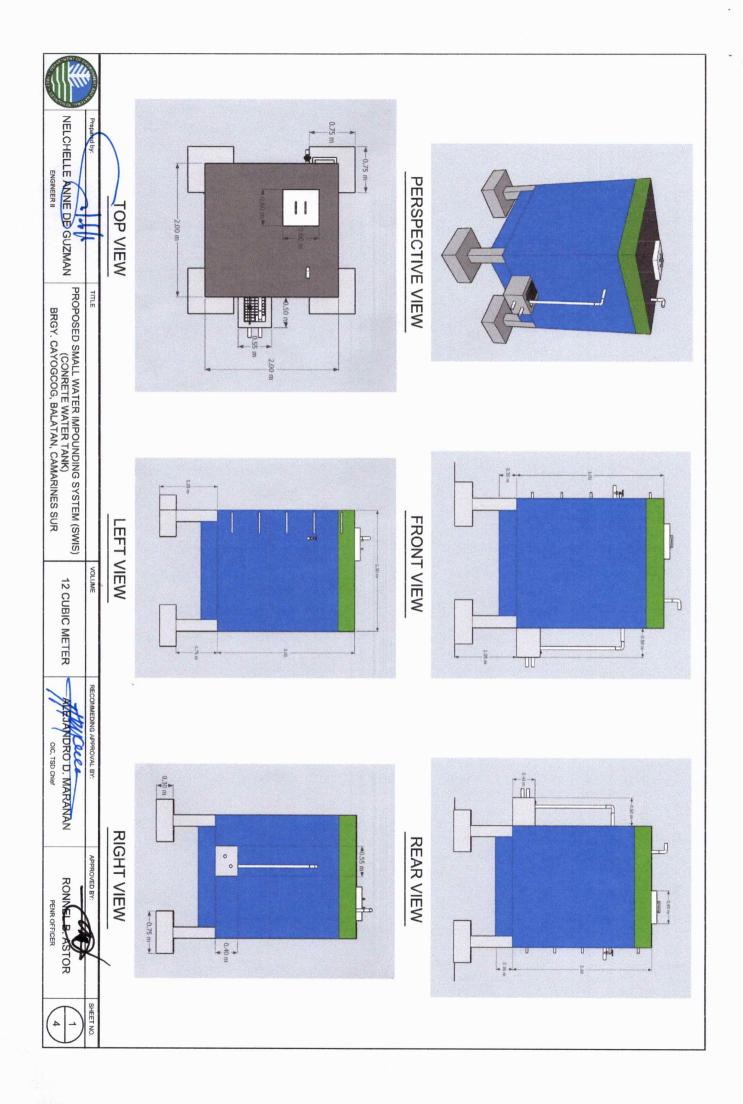
: Cayûgcog

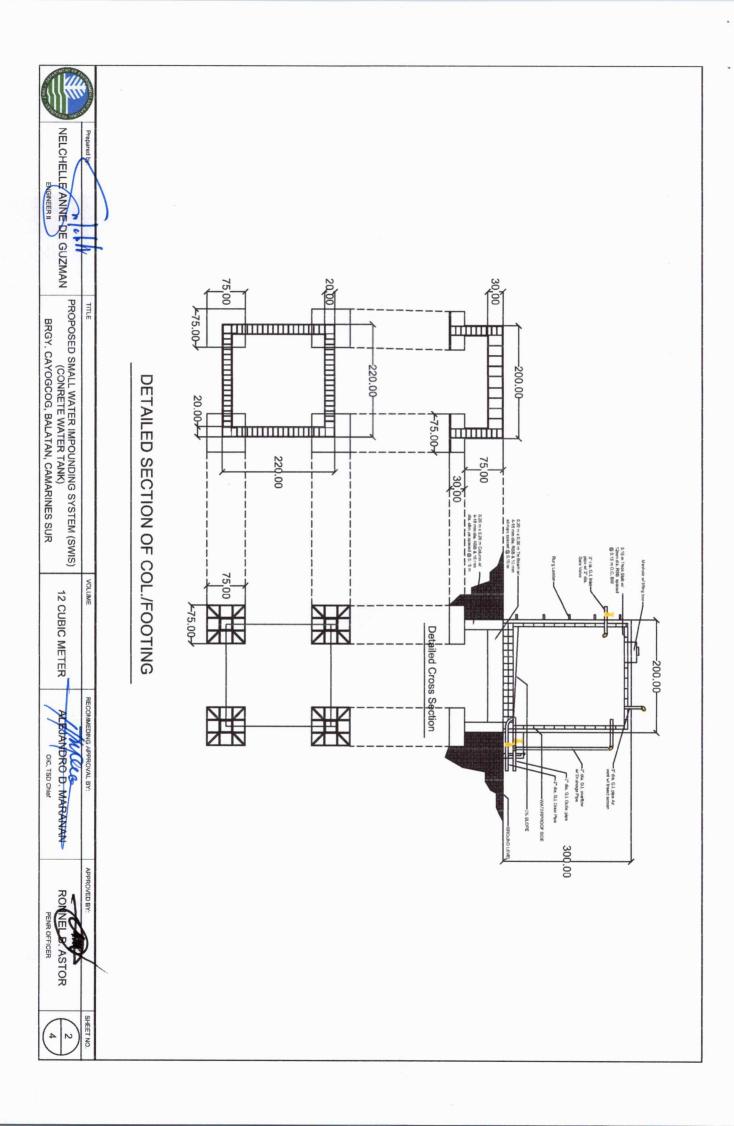
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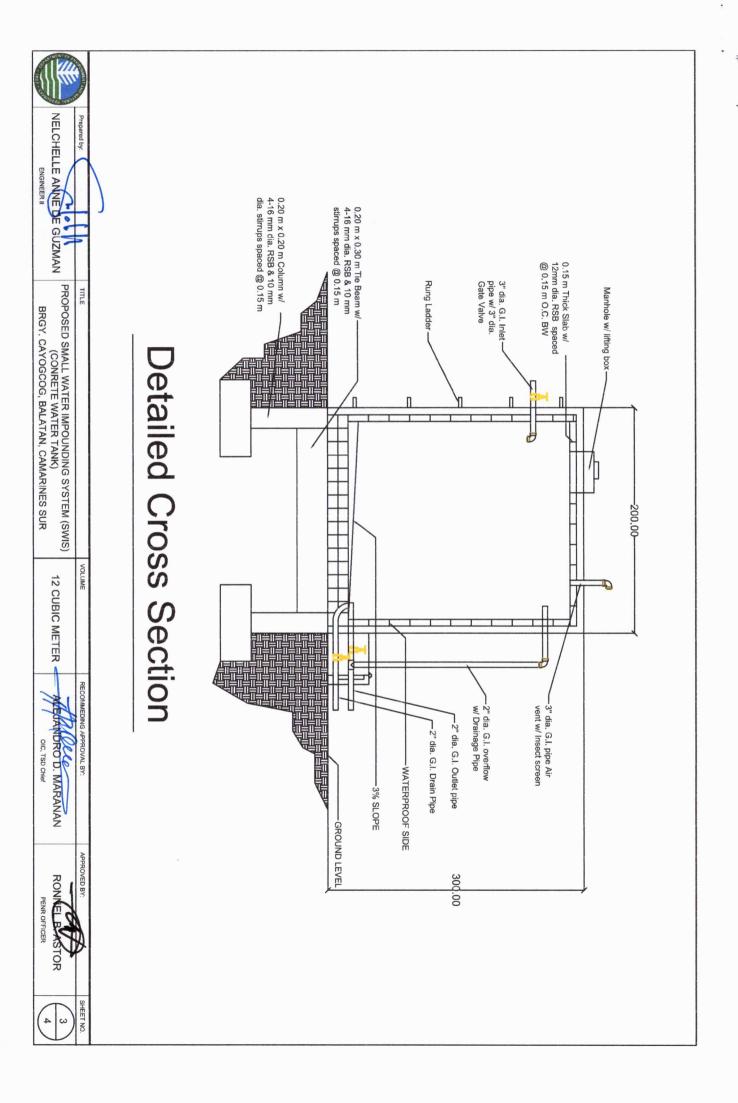
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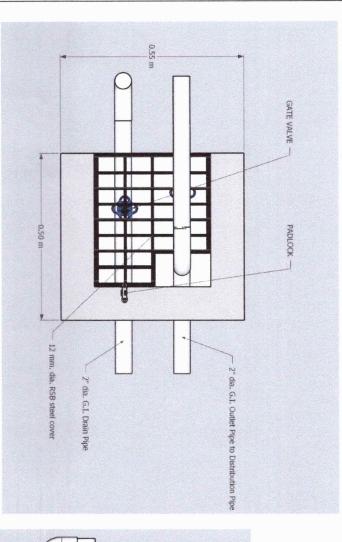
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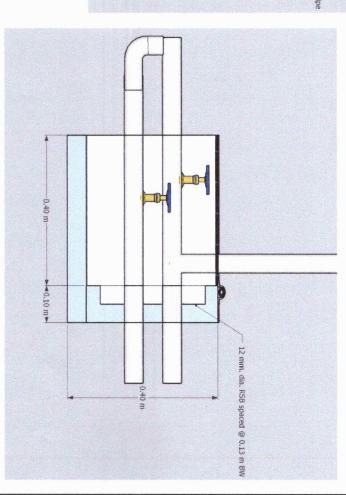
Barangay Boundary



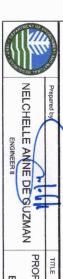








# DETAILS OF VALVE BOX



PROPOSED SMALL WATER IMPOUNDING SYSTEM (SWIS)
(CONRETE WATER TANK)
BRGY. CAYOGCOG, BALATAN, CAMARINES SUR

12 CUBIC METER

RECOMMEDING APPROVAL BY:

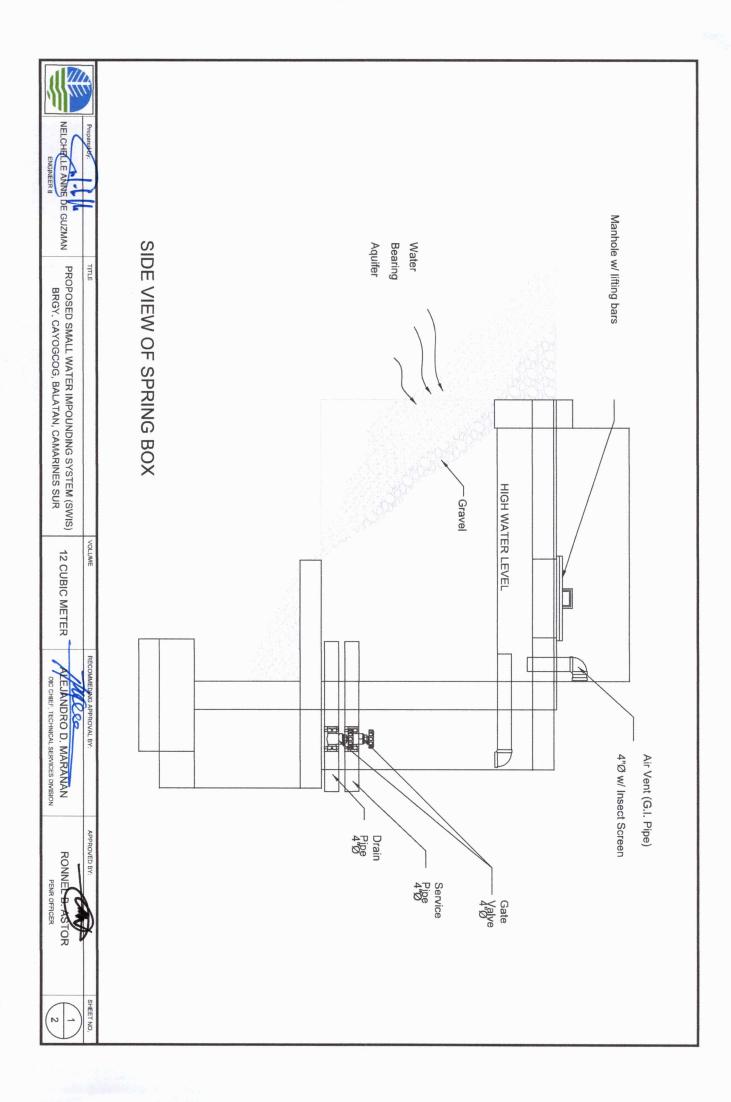
OIC, TSD Chief

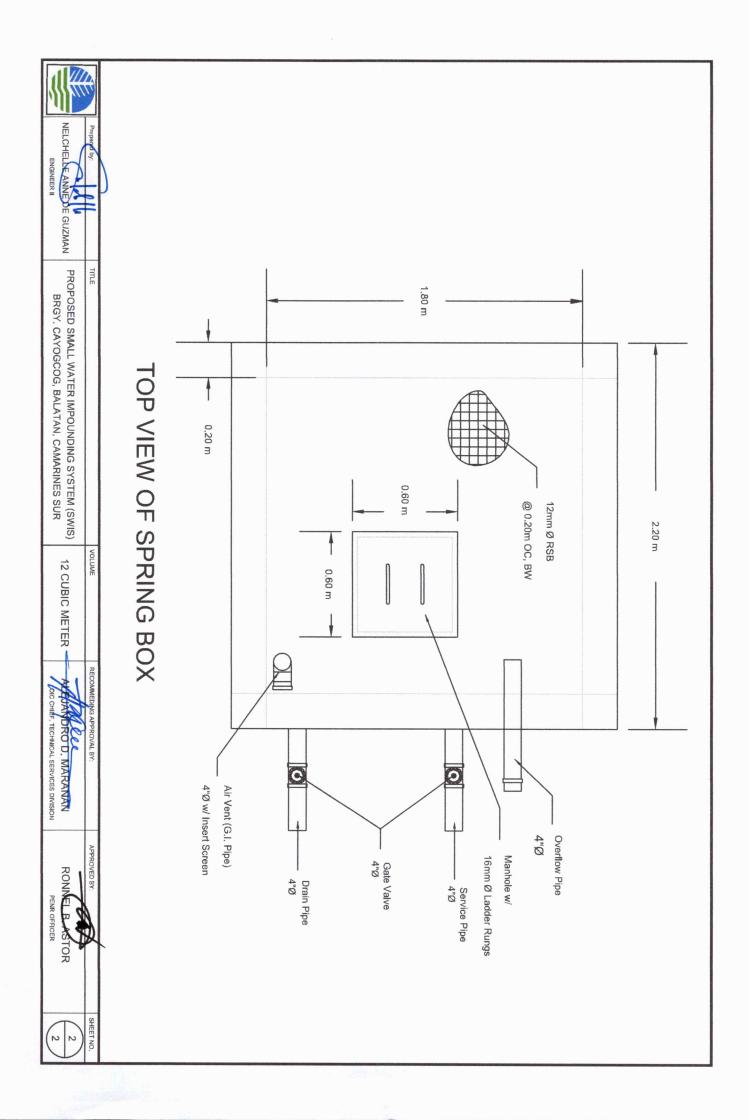
ALEJANDRO D. MARANAN

RONNEL B. ASTOR PENR OFFICER

4

SHEET NO.





### PROGRAM OF WORKS

### **GENERAL INFORMATION**

Name of Project

: SWIS-Spring Development Project

Description

: Construction of Spring Box and Storage Tank

Location

: Cayogcog, Balatan, Camarines Sur

Discharge from Spring

: 4 liters per second

Storage Tank Capacity

: 12 cu.m. of water

Item No.	Description	%	Unit	Qty	Unit Cost	Total Amount
1	Excavation	1.66%	cu.m.	30	450.00	13,500.00
- 11	Backfill	1.66%	cu.m.	15	900.00	13,500.00
111	Installation of Delivery Pipe	17.86%	L.M.	180	807.28	145,310.00
IV	Construction of Spring Box and Storage Tank	50.13%	Lot	1	407,770.00	407,770.00
V	Installation of Distribution Pipes	28.69%	Lot	1	233,416.00	233,416.00
	TOTAL	100.00%				813,496.00

### **BREAKDOWN OF ITEMS**

Total Project Cost	Amount	Percentage
1. Matetial	615,246.00	70%
2. Hauling of Materials	65,504.00	7%
3. Labor	198,250.00	23%
TOTAL	879,000.00	100%

**Total Project Cost** 

sav

879,000.00

PROJECT COST PER CU.M. STORAGE CAPACITY

73,250.00

Prepared by:

Recommended by:

ANDRO D. MARANAN

Approved:

NELCHELLE ANN DE GUZMAN

Engr. II/TWG Head Infra

OIC TSD

PENR Officer

### SPRING DEVELOPMENT PROJECT

### **Bill of Materials and Detailed Cost Estimates**

### Item No. I - EXCAVATION

Est. Quantity

30 Cu.m.

### LABOR

Manpower Description	Quantity	Duration	Rate/Day	Amount
Foreman	1	~ 5	600.00	3,000.00
Common Laborer	6	5	350.00	10,500.00
			Sub-Total	13,500.00

Total Co	13,500.00	
Unit Cost P/Cu.m.		450

### Item No. II - BACKFILL

Est. Quantity

15 Cu.m.

### LABOR

Manpower Description	Quantity	Duration	Rate/Day	Amount
Foreman	1	5	600.00	3,000.00
Common Laborer	6	5	350,00	10,500.00
		Sub-Total		13,500.00

Total Co	13,500.00	
Unit Cost	P/Cu.m.	900

## Item No. III - INSTALLATION OF DELIVERY PIPE FROM SPRING BOX TO STORAGE TANK

Est. Quantity

180 L.M.

### 1. MATERIALS

Materials Description	Quantity	Unit	Unit Cost	Amount
Teflone Tape (1"x390) (US Brand)	7	pc	80.00	560.00
HDPE Pipe 2 1/2" dia SDR 11	180	L.M.	575.00	103,500.00
Compression Coupling 2 1/2" dia	3	pc	1,600.00	4,800.00
			Sub-Total	108,860.00

### 2. LABOR

Manpower Description	Quantity	Duration	Rate/Day	Amount
Foreman	1	9	600.00	5,400.00
Skilled	2	9	500.00	9,000.00
Laborer/Helper	7	9	350.00	22,050.00
			Sub-Total	36,450.00

Total Co.	st of Item	145,310.00
Unit Cost	P/L.M.	807.28

### SPRING DEVELOPMENT PROJECT

### **Bill of Materials and Detailed Cost Estimates**

# Item No. IV - CONSTRUCTION OF SPRING BOX AND STORAGE TANK (2.0m x 2.0m x 3.0m)

l LOT

### 1. MATERIALS

Materials Description	Quantity	Unit	Unit Cost	Amount
Portland Cement	132	bag	359.00	47,388.00
Sand Sreened	6	cu.m.	1,272.00	7,632.00
Gravel 3/4	10	cu.m.	1,540.00	15,400.00
16 mm dia, X 6.0 m Rebars	63	рс	446.00	28,098.00
12 mm dia. X 6.0 m Rebars	187	pc	282.00	52,734.00
10 mm dia. X 6.0 m Rebars	64	рс	223.00	14,272.00
Tie wire gauge #16	29	kg	103.00	2,987.00
Sahara	102	pack	58.00	5,916.00
Gate Valve (brazz) 2" dia sched 40	15	рс	3,226.00	48,390.00
G.I. Elbow 90°2" dia sched 40	18	рс	262.00	4,716.00
G.I Pipe schedule 40 2" dia	6	рс	3,519.00	21,114.00
2"Ø Universal Transition Fitting/Joiner	6	рс	628.00	3,768.00
2"Ø - 1"Ø Universal Transition Fitting/Joiner	3	рс	426.00	1,278.00
2"Ø GI Tee ,	3	рс	426.00	1,278.00
Forms and Scaffolding	1	lot	44,999.00	44,999.00
			Sub-Total	299,970.00

### 2. LABOR

Manpower Description	Quantity	Duration	Rate/Day	Amount
Foreman	ì	22	600.00	13,200.00
Skilled Worker	3	22	500.00	33,000.00
Laborer	8	22	350.00	61,600.00
			Sub-Total	107,800.00

Total Cost of Item		407,770.00	
Unit Cost	P/Lot	407,770.00	

### Item No. V - INSTALLATION OF DISTRIBUTION LINES

Lot

### 1. MATERIALS

Manpower Description	Quantity	Unit	Unit Cost	Amount
PE Pipes 2" dia (60 m) SDR 17	10	rolls	20,000.00	200,000.00
Compression Coupling 2" dia	10	pcs	590.00	5,900.00
Teflone Tape (1"x390") (US Brand)	6	pcs	86.00	516.00
			Sub-Total	206,416.00

### 2. LABOR

Manpower Description	Quantity	Duration	Rate/Day	Amount
Foreman	1	9	600.00	5,400.00
Skilled Worker	2	9	500.00	9,000.00
Laborer	4	9	350.00	12,600.00
			Sub-Total	27,000.00

Total Cost of Item		233,416.00	
Unit Cost	P/Lot	233,416.00	