

# Republic of the Philippines

### Department of Environment and Natural Resources

# COMMUNITY ENVIRONMENT AND NATURAL RESOURCES OFFICE

Sta. Cruz Sur, Iriga City Tel No. 456-0901

### TERMS OF REFERENCE CATERING SERVICES FOR THE CONDUCT OF PROTECTED AREA MANAGEMENT BOARD (PAMB) MEETING – BUHI WILDLIFE SANCTUARY (BWS) FOR CY 2023

A. The DENR-CENRO Iriga City, Camarines Sur Office has protected area within our area of responsibility, Buhi Wildlife Sanctuary (BWS) was declared pursuant to Republic Act No. 11038, otherwise known as Expanded National Integrated Protected Areas System (E-NIPAS) Act, the Protected Area management Board (PAMB) was established as the authoritative body to oversee the effective management, protection, and development of the said areas. Relative to this, the PAMB conducts regular quarterly meetings presided by the PAMB Chairman, our Regional Executive Director, and involving its determined composition of members, other stakeholders, and DENR CENRO Iriga personnel as its Secretariat.

In this regard, this Office deemed necessary to facilitate the procurement process and award of catering services and venue in order not to impede the conduct of the above-mentioned PAMB meetings. In view of this, no award for the above service shall be made until the approval and enactment of the General Appropriation Act for FY 2023. Hence, the above said service still subject to change and/or termination.

# B. PROPOSED SCHEDULE OF PAMB MEETINGS

Protected Area		Proposed PAN	1B Meeting Schedule	
	Q1	Q2	Q3	Q4
Buhi Wildlife Sanctuary (BWS)	February 2023	May 2023	August 2023	November 2023

C. PARTICIPANTS

40 participants every quarter (including PAMB

Members other stakeholders, DENR PENRO and

CENRO Iriga City personnel.

D. LOCATION

Buhi, Camarines Sur

E. SCOPE OF WORK

Four (4) Catering Sevices for the quarterly PAMB

Meeting including and venue.

F. TOTAL COST

Php 128, 000.00

### TERMS AND CONDITIONS:

 The service provider shall ensure the prompt delivery of the catering service and shall Serve the food 30 minutes prior to the specified time of distribution among PAMB members, secretariat, and other guests.

- The service provider shall ensure the cleanliness of the venue, rest room for the participants including the sound systems.
- The quantity/serving of food and/ or drink that shall be delivered should commensurate the number
  of participants stated herein and shall strictly observe procedures such as proper food handling and
  preparation to ensure the safety of the PAMB members, secretariart, and other guests.
- 4. As the primary agency mandated for the Conservation, Management, Development and Proper use of our environment and natural resources, it is the duty of the organization to uphold its commitment in reducing the use of plastic materials. In this regard, the service provider must strictly dispense with the usage of single -use plastic and /or plastic materials for food containers and drinking cups, and instead engage in utilizing containers made from biodegradable or recycled products.
- Delivery of the catering service shall be in staggered basis consistent with the quarterly schedule of the PAMB meeting.
- 6. The services provider shall ensure/implement the IATF protocol like, proper social distancing, wearing of facemask, alcohol dispenser and thermal scanner.

### PAYMENT:

Relative to the delivery of service, similarly the payment shall be processed upon Inspection and Acceptance by the End-User, and shall be in staggered basis following the schedule of PAMB meeting stated herein.

Prepared by:

GEMMA L. AMPONGAN

End-user/Section Chief

Recommending Approval

HERLEO O. PAVERICIO

**CENR Officer** 

Approved by:

RONNEL B. ASTO

PENR Officer



# DENR-PENRO CAMARNIES EUR Annual Procurement Plan for Non Common Use Supplies and Equipment (APP Non CSE) FY 2023

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Fabrication, Healing, and installation of Stakes. Tagging materials for BAMS establishment within the PICENRO Camerines Sur PAs in Camerines Sur	Conduct of viol/shopping in the previous consultation and other related activities regarding. Bodherstly Assessment and Nandoring Sye and Establishment.	Biodiversity / ssessment ard Monitoring Systems Establishment	Purchase of office supplies and equipment	Purchase of groupping and ICTISupples and equipment	Conduct of telcog-paralTraining gall.coming/Closs Visit over twith accomodution of PAMB /fembers and PAMO Staff for PAMB Capacity Building for the different Pas of Camarines Sur	Capacity Building	Contout of vent-shoploinental or Seminaripulific consultation and other related activities regarding PAMB Operations Manual Proparation and other PA activities	PAMB Operations Menual Operations	Construction and installation of office cabhers	Purchase of office and field st. pplies and equipment	Lease of ICT eccessories lequipment in support to the conduct of PANB Meetings	Purchase of Jecket for PAJAB members and PA Staff	ines Sur (MINP, LCN3, LNBA, CNP, MPL, BWS)	PAMB Meetings	Repair of LNBA protected are a signage	Maintenance and repair of PA. Office of LCNP: (Dumping and concreting of PA. Office and LCNP pevernent entrance area, repainting of handralis, tables, chains, and rest and	Maintenance of PA Management Officeand other PA Facilities (MINP, LNBA, BWS, MPL MINP, LORP_LNBA)	Protected Areas Developm; nt and Management  Maintenance of PA Facilities	Natural Resources Management Arrangement/Agreenent and Permit Insuance Construction of Storage Foolity	Procurement of Supplies, Malarials and Equipment	errelevant	Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	es and physical fitnessive indies organizadiocordinated locilitated	Human Resource Development	Infrastructure Project	General Management and Supervision	PROCUREMENT PROGRAMPROJECT
P/CENRO Camarines Sur	P/CENRO Camarines Sur		CENRO Inga City	PENRO Camar nes Sur CENRO Iriga C ty	P/CENRO Camarines Sur		P)CENRO Camarines Sur		CENRO God	CENRO Sipocot	P/CENRO Camarines Sur	CENRO Sipoco!	P/CENRO Camarines Sur		CENRO Gos	CENRO Sipocot	P/CENRO Camarines Sur		CENRO inga G ly	PICENRO Camarines Sur	P)CENRO Camarines Sur		P/CENRO Carnarines Sur	DEINIO God	CENBO Co.		PMC/END-USER
No	N <sub>0</sub>		No	No	No.		8		No	8	No	8	No		No	No	8		N <sub>O</sub>	8	No		8	601	Van		is this an early procurement activity?
Small Value Procurement	Smell Value Procurement		Small Value Procurement	Small Value Procurement	Small Value Procurement		Small Value Procurement		Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement		Small Value Procurement	Small Value Procurement	Small Value Procurement		Small Value Procurement	Small Value Procurement	Small Value Procurement		Small Value Procurement	Principolic State	D Alle Bidding		MODE OF PROCUREMENT
1st Quarier & 2nd Quarier Page 1 pf 6	Year Round		1st Quarier & 2nd Quarier	Year Round	Year Round		1st Quarier & 2nd Quarier		2nd Quarter	2nd Quarter	2nd & 3rd Quarter	2nd Quarter	Year Round		4th Quarter	2nd quarter	Year Round		TBA	Year Round	Year Round		1st Quarter	401 Mod of C1 2022	4th O tor or CV 2022		Advertisement/Posting of IB/REI
1st Quarter & 2nd Quarter 1 of 6	Year Found		1st Quarter & 2nd Quarter	Year Found	Year Found		1st Quarter & 2nd Quarter		2nd Quarter	2nd Quarter	2nd & 3rd Quarter	2nd Quarter	Year Found		4th Quarter	2nd quarter	Year Found		TBA	Year Flound	Year Found		1st Quarter	401 Good C - 2022	48 O		SCHIDULE OF EACH PROCUREMENT ACTIVITY Sub mission/Opening of Hotics of Award
1st Quarter & 2nd Quarter 1st Quarter & 2nd Quarter	Year Round		1st Quarter & 2nd Quarter	Year Round	Year Round		1st Quarter & 2nd Quarter 1st Quarter & 2nd Quarter		2nd Quarter	2nd Quarter	2nd & 3rd Quarter				4th Quarter	2nd quarter	Year Round		TBA	Year Round	Year Round		1st Cuarter	On Apparatu	fel Diorler		OCUREMENT ACTIVITY Holico of Award
1st Quarter & 2nd Quarter	Year Round		1st Quarter & 2nd Quarter	YearRound	Year Round		1st Quarter & 2nd Quarter		2nd Quarter	2nd Quarter	2nd & 3rd Quarter	2nd Quarter	Year Round		4th Quarter	2nd querter	Year Round		TBA	Year Round	Year Round	The second secon	1st Quarter	int wood not	1st Oxoder		Contract Signing
G <sub>2</sub> P-GAA	G <sub>5</sub> P-GAA		G <sub>2</sub> P-GAA	G <sub>2</sub> P-GAA	G5P-GAA		G <sub>2</sub> P-GAA		GoP-GAA	G>P-GAA	G <sub>2</sub> P-GAA	GpP-GAA	G <sub>2</sub> P-GAA		GpP-GAA	G <sub>2</sub> P-GAA	G <sub>5</sub> P-GAA		G)P-GAA	G <sub>2</sub> P-GAA	G <sub>2</sub> P-GAA		AP9-649	2 000	G-P-GAA		SOURCE OF FUNDS
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100,000.00	560,000.00		140,000.00		430,000.00		130,000.00		50,000.00	75,000.00	335,000.00				50,000.00			10,505,730.00		140,000.00	140,000.00	280,000.00	200,000,00			200,000.00	ESTIMATED BUDGET (PHP) MOOE
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Conduct of orientation, consultation workshop, and other related activities for the conduct of welland assessment within the AOR of Goe	Profiling of priority Intend wellands	Lease/Purchass of supplies, ristorials and equipment. (I' reqlipment for the implementation of management idlans for cases within PENRO Camerines Sr r	Purchase of supplies, materia's and equipment for other PA activities	Installation of Eillocard (San Vicante & Bagarigan Cave)	Conduct of CE <sup>-2</sup> A Cempaign regarding San Vicante Cave and Bagangan Cave	Implementation of Cave Ma tagement Plant	Purchase of diligrent materials, equipment, and supplies regarding the constuct of cave assessment	Cava Assessment	Purchase of supplies, materia's and aquipment for the Prepurstion of management, plans for Caves within PENRO Camerines Sur	Conduct of Workshop Winten op and Public Consultation Meeting re: Prejutation, presentation, and Implementation of management plans for Caves within PETIRO Camerines Sur	Preparation of Cave Managiment Plan	Purchase of printers	Conduct of workshop/oriental or/seminar/public consultation and other relaised activities re BDFE of PAs within Carriannes Sur	Development of Biodiversit Afriendly Enterprise	Lease of Desklop Computers	Purchase of supplies, materia's and equipment, for LNBA, IdPL, BWS, Mit#P	Conduid of Communication Education and Public Awareness (CEPA) with n UNBA, MPL, BWS, MINP	Purchase of drift shirt for CMS, PAMO, FPCs	Catering Services for the CMG Meeting	Purchase of table microphone (12 pc. Wineless delgates mir; 1 pc wireless chairman mic, and wireless con system mein control)	Purchase of supplies and malarials for the production of IEC Malarials for LNRA and MPL	Purchase of printer & shredder	Conduct of workshop/oriental on/seminar/bulklic consultation/symposia and other related activities regarding preparation of CEPA Plan	Communication, Education, and Public Awareness	Lease/purchase of blodiversit/ monitoring pc-3s, field equipments and supplies, and ICT accessories/supplies and equipment for the conduct of BMS	Conduid of Pulik Consultatio Misselling/Workshop/Seminer re: Implementation of Biodiversity Manitoring System (BMS) of cillerent protected areas within Camarines Sur	Implementation of the Blod versity Monitoring System	Purchase of 14 geologing it vices for the conduct of BANS, establishment	Purchase of field materials for the conduct of BAMS establishment of MINIF	PROGUNEMENT PROGRAMPROJECT
CENRO Goa		PICENRO Camarines Sur	P/CENRO Camarines Sur	CENRO Sipocat	CENRO Sipacot		CENRO Sipcoat		P/CENRO Camarines Sur	PICENRO Camarines Sur		CENRO Goa	P/CENRO Camarines Sur		CENRO Iriga City	CENRO Goa	P/CENRO Camarines Sur	CENRO Sipocot	CENRO Sipocot	CENRO Goa	CENRO Goa	P/CENRO Camarines Sur	P/CENRO Camarines Sur		P/CENRO Camarines Sur	P/CENRO Camerines Sur		PENRO Camar nes Sur	PENRO Camar nes Sur	PMC/END-USER
N		N	No	No	N		N		N.	No		No	No		No	No	No	No	No	No	No	No	No		No.	No		No	N	Is this an early procurement activity?
Produrement		Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement		Small Value Procurement		Smell Value Procurement	Small Value Procurement		Small Value Procurement	Small Value Procurement		Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement		Small Value Procurement	Small Value Procurement		Small Value Procurement	Small Value Procurement	MODE OF PROCUREMENT
Tear Kound		1si-3rd Cuarter	1st-3rd Cuarter	4th Quar er	3rd Quarier		1st & 2nd Quarter		1st-3rd Cuarter	1st-3rd Cuarter		3rd Quarter	2nd Quarter & 3rd Quarter		1st Quarier	Year Round	Year Round	2nd Quarter	2nd Quarter	3rd Quarier	3rd Quarter	1st Quarter & 2nd Quarter	1st Quarter, 2nd Quarter, and 3rd Quarter		Year Round	Year Round		1st Quarter & 2nd Quarter	Year Round	Advertisement/Posting of IB/REI
Teal Flound		191-3r: Quarter	1st-3rc Quarter	4th Quarter	3rd Quarter		1st & 2nd Quarter		1sl-3rc Quarter	1st-3rc Quarter		3rd Quarter	2nd Quarter & 3rd Quarter		1st Quarter	Year Found	Year Found	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	1st Quarter & 2nd Quarter	1st Quarter, 2nd Quarter, and 3rd Quarter	-35 B	Year Found	Year Found		1st Quarter & 2nd Quarter	Year Found	SCHEDULE OF EACH PROCUREMENT ACTIVITY  Sub mission/Opening of Plotice of Award
Tear Nound	2	1st-3rd Quarter	1st-3rd Quarter	4th Quarter	3rd Guarter		1st & 2nd Quarter		1st-3rd Quarter	1st-3rd Quarter		3rd Cuarter	2nd (Juarter & 3rd Cuarte		1st Quarter	Year Round	Year Round	2nd Cluarter	2nd Cluarter	3rd Guarter	3rd Cuarter	1st Quarter & 2nd Quarter			Year Round	Year Round		1st Quarter & 2nd Quarter	Year Round	Plotice of Award
Test Notific		1st-3rd Quarter	1st-3rd Quarter	4th Quarter	3rd Querter		1st & 2nd Quarter		1st-3rd Quarter	1st-3rd Quarter		3rd Quarter	2nd (Suarter & 3rd Quarter) 2nd Quarter & 3rd Quarter		1st Quarter	Year Round	Year Round	2nd Quarter	2nd Quarter	3rd Querter	3rd Quarter	r 1st Quarter & 2nd Quarter	1st Quarter, 2nd Quarter, and 3rd Quarter		YearRound	Year Round		1st Querter & 2nd Querter	Year Round	Contract Signing
G <sub>2</sub> P-GAA		G <sub>2</sub> P-GAA	G>P-GAA	G <sub>2</sub> P-GAA	G <sub>2</sub> P-GAA		Gp-GAA		G <sub>2</sub> P-GAA	G-p-GAA		GoP-GAA	G2P-GAA		G <sub>2</sub> P-GAA	GoP-GAA	GpP-GAA	G <sub>2</sub> P-GAA	GoP-GAA	G <sub>2</sub> P-GAA	Gp-GAA	GoP-GAA	G3P-GAA		G <sub>2</sub> P-GAA	G:p-GAA		G <sub>D</sub> P-GAA	G <sub>2</sub> P-GAA	SOURCE OF FUNDS
00.000,36	22.00.00	423,000.00	150,000.00	48,000.00	54,000.00		67,000.00		200,000.00	400,000,00		31,000.00	200,000.00		75,000.00	200,000.00	600,000.00	15,000.00	10,000.00	83,000.00	20,000.00	19,500.00	252,000,00		226,000.00	550,000.00		476,000.00	122,230.00	TOTAL
32,000,00	W 000 CC	423,000.00	150,000.00	48,000.00	54,000.00		67,000.00		200,000.00	400,000.00		31,000.00	200,000.00		75,000.00	200,000.00	600,000.00	15,000.00	10,000.00	83,000.00	20,000.00	19,500.00	252,000.00		226,000.00	550,000.00		476,000.00	122,230.00	ESTIMATED BUDGET (PHP) MOOE
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Pyrichase of MACRO SD Card (128 GB)	Cularing appresses for the 2-D by Stakeholde's Workshop of the Bodhwash,-Friendly Enterprise Rapid (CEVRO Gos Assessment and Appressel	Development of Biodiversit,-friendly Entryprise	Service for war elleboratory analysis	Carering services for the winkelshops/worker/ops/meetings and environmental celebrations	Purchase of field assessment tools equipment and field suujass and materials in support to mangrove and seagrass activities.	Monitoroing of corals many roves and sevigrass	Coastal and Narine Ecosystems Rehabilitation	Purchase of geolagging device	Catering services for the conduct of 1st servister council missting and other related activities regarding Calcuser Welfands Critical Hc blat	Management of Critical Habitat	Purchase of en rangemoy fire-aid kil with storage box	Conduct of CEPA Campaign and other related activities regarding population healtest and incontoring	Population and Habitat Mor itoring	Purchasel ease of Equipmen:	UNI PLUET DE POLIDOER OO DEEDVATION	Purchase of ore (1) television set	Corollard fist cell ments (Mrich Welderde flat), World Segrass Day, World Waltelle Day, International Day of Freest, Vorld Welder, Day, Earth Day, Aband of the Ocean World Migratory Bird Day, Mennation at Day of Biociversity, Philippie Environment Mark, Mikral Environment Day, World Ocean Day, Colorador, Sea Marie Day, Abdral Day, Sea Conscious Assass Marie Marie Day, Abdral Day, Abdral Day, World Conscious Assass Marie Hammischal Day, Vord Environment Day, Walter Day, Walter Day, Walter Day, Walter Migratory Sea, Marie Marie Day, Walter Day, Wal	Procurement of official shirt environmental octobration	Purchase of field equipment and supplies	PMS of PAUM Conduct of workshop/oriental colseminaripublic consultation and other related activities regarding training and meetings for PASus, APASus and PA Staff	Purchase of ICT Supplies/equipment in support to the conduct of intend Writtend Menagement Planning (SD Card 125 GB, External hard drive 2TB, printer)	Catering services for the celebration of Work: Wetlands Day	Conduct of mesting-conference state/enclosers/bluekroal analysis and planning workering in the crafting and presentation of inland wetland management plan within the AOR of CENRO Gos	Inland Wedland Management Planning and Implementation	Laboratory Analysis for Soil Collection & Warer Quality	Lasso of Aprilion	Purchase of Inland Welfand Assessment field quipment had skupplies for profiling activities	PROCUREMENT PROGRAM/PROJECT	
CENRO Goa	CENRO Goa		CENRO Goa	CENRO Goa	CENTRO Gos			CENRO Sipocot	CENRO Sipcoct		CENRO Goa	P/CENRO Camarines Sur		P/CENRO Camarines Sur		PENRO Camar nes Sur	P/CENRO Camerines Sur	PENRO Camar nes Sur	PICENRO Camarines Sur	PICENRO Camarines Sur	CENRO Goa	CENRO Goa	CENRO Gos		CENRO Goa	PENRO Camar nes Sur	PICENRO Camarines Sur	PMC/END-USER	
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2nd Quarter Page 3	2nd Quarter		2nd Quarter & 4th Quarter	2nd Quarter	Year Round			1st Quarter	2nd Quarter, 3rd & 4th Quarter		2nd Quarter	Year Round		1st-3rd Cuarter		2nd Quarter & 4th Quarter	Year Round	1st Quarter	1st Quarter	Year Round	2nd Quarter	1st Quarter	2nd Quarter & 4th Quarter		2nd and 3rd Quarter	1st Quarier	1st Quarter	Advertisement/Posting of IB/REI	
2nd Quarter 3 pt 6	2nd Quarter		2nd Quarter & 4th Quarter	2nd Quarter	Year Found			1st Quarter			2nd Quarter	Year Found		1st-3rt Quarter		2nd Quarter & 4th Quarter	Year Found	1st Quarter	1st Quarter	Year Found	2nd Quarter	1st Quarter	2nd Quarter & 4th Quarter		2nd ard 3rd Quarter	1st Quarter	1st Quarter	Sub mission/Openin Bids	SCHI:DULE OF EACH PRO
2nd (buarter	2nd Quarter		2nd Cluarter & 4th Quarter 2nd Quarter & 4th Quarter	2nd (Nuarier				1st Quarter	ੰਗਰ Quarter, ਤਾਰ ਲੈ 4ੀ। Quarter ਰੋਗਰ Quarter, ਤਾਰ ਲੈ 4ੀ। Qua ਰੋਗਰ Quarter, ਤਾਰ ਲੈ 4ੀ। Qua		2nd Cluarter			1st-3rd Quarter		2nd Quarter & 4th Quarter 2nd Quarter & 4th Quarter	Year Round			Year Round	Zno Cuaner		2nd Quarter & 4th Quarter 2nd Quarter & 4th Querter		2nd and 3rd Quarter			of Award	DOUBLE MENT ACTIVITY
2nd Quarter	2nd Quarter		2nd Quarter & 4th Quarter	2nd Quarter	Year Round			1st Quarter	2nd Quarter, 3rd & 4th Quart		2nd Quarter	YearRound		1st-3rd Quarter		2nd Quarter & 4th Quarter	Year Kuund	1st Quarter	1st Quarter	Year Round	2no Quaner	1st Quarter	2nd Quarter & 4th Quarter		Zno anc 3ro Quarter	1st Quarter	1st Querter	ict Signing	
GyP-GAA	GyP-GAA		G <sub>3</sub> P-GAA	G:p-GAA	G5P-GAA			GpP-GAA	G X-GAA		W.BK.B	G <sub>2</sub> P-GAA		G <sub>2</sub> P-GAA		GpP-GAA	G <sub>2</sub> P-GAA	G <sub>2</sub> P-GAA	G <sub>2</sub> P-GAA	G2P-GAA	G;p-GAA	GoP-GAA	G <sub>2</sub> P-GAA		GyP-GAA	G <sub>3</sub> P-GAA	G:P-GAA	SOURCE OF FUNDS	
3,000,00	42,063.00		46,003.00	15,000.00	75,003.00		606,500.00	18,000.00	113,000,000		12,000,000	80,000,00		200,000.00	423,000.00	70,000,00	007.007.006	80,003.00	53,000.00	220,003.00	over nn'ez	18,000.00	42,003.00		40,000,00	90,000,00	70,003.00	TOTAL	
3,000,00	42,000.00		40,000.00	15,000.00	75,000.00		606,500.00	18,000.00	113,000.00	10000	12,000,00	80,000.00		200,000.00	423,000.00	70,000.00	SSU,UBU,UB	80,000,00	53,000.00	220,000.00	namentez	18,000.00	42,000.00		40,000.00	90,000.00	70,000.00	MOOE	ESTIMATED BUDGET (PHP)
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																													310205100002800			_						310100100001000	320300100001000		CODE (PAP)	MATERIAL MAT
LeasePurchase of ICT and IEC equipment, tools, accessories and supplies	Conduct of Planning Workshcp/Year Starten/Mid Year/Year End Assessment	Semestral Printing of Rigmat Publication of PENRO Camerines Sur	Charging of freon airoondition Units	Mainisnance of Airconditioners	Purchase of Tokens for Retirees/Awardees	Establishment of Lactation Area/ Clinic Area	Maintenance of ICT Services and IEC equipment	Maintenance of generator	Conduct of Meetings, FGD, FDU, Conferences, Meetings, HR Intervention Activities, etc.	Purchase of materials for office maintenance	Office Maintenance (Services for Termites/"Anay" Treatment, Repainting, etc)	Conduct of act vities for the hiring of applicants of PENRO Camarine Sur	Battery for the maintenance of service vehicles	Tires for the maintenance of service vehicles	Conduct of Quality Management System audit and other related activities	Conduct of PENRO Camarines Sur Family Cay	Others  District of Taxon tills and other rejulication	Accountable Forms	Provision on Internet Subscription	Postage and Courier Services	Maintenance of Service Vehicles	Provision for Security Services Fuel Consumption	Conduct of WAW Activities, GAD Activities and other health wellness & environmental activities  Fixed Expenditures	Other Related Entrophylogeneouth Agranges	гистовского обуданев, менетем его скудартал, ит вудухи си ите уседовавал су ителе в сел Management i Ran Amazeman e range и по в приложение в селейски	Purchase of industrial fan 24 inches	Purchase of internet antivirus	Coxidual of participality workshop/consultation with stakeholderstynesertation/meeting and other related activities regard in the watersheds within the AOR of CENRO Cos	SOIL CONSERVATION AND WATERSHED MANAGEMENT	Purchase of cages (fabrication/stationary and pet carrier) for turned over wildlife species	Purchase of shirts for the members of the Provincial Anti-illegal Logging Task Force	Catering services for the concuct of quarterly meeting of the Provincial Anti-Illegal Loggling Task Force	Purchase of Personal Protective Equipment	Lease of ICT and IEC materials and equipment	Supply and delivery of materials for the fabrication of labels for confiscered Forest Products, Conveyances, and equipment	Conduct of act vities re natural resources enforcement and regulatory programs	Rental Trucks! Service Vehicle for Hauling Activities	Natural Resources Enforcement and Regulatory Programs	Environment and Mutual Resources Resilency Program  Caristing service for participatory Workshop/Consultation with Saladholdure (presentation/inseling/re different withershot authorises within the ACR of Goal	Propurensial or office lade, chairs, filing cachess	PROGURENENT PROGRAMIFICATED	אסאייוחרונים אומסטננטס ובאי
P/CENRO Carrarines Sur	P/CENRO Carrarines Sur	PENRO Camarines Sur	CENRO Gos	P/CENRO Carrarines Sur	PENRO Carnarines Sur	PENRO Camarines Sur	PENRO Camarinas Sur	PICENRO Carrarines Sur	PENRO Camartres Sur	PENRO Camarines Sur	P/CENRO Carrerines Sur	PENRO Camarines Sur	P/CENRO Carrarines Sur	PICENRO Carrarinas Sur	PICENRO Carrarines Sur	PENRO Carnarines Sur	DICENDO Carracinos Sur	P/CENRO Carrarines Sur	P/CENRO Carrarines Sur	P/CENRO Carrarines Sur	P/CENRO Carrarines Sur	P/CENRO Carrarines Sur	P/CENRO Carrarines Sur		CENRO GOa	CENRO Gos	CENRO Goa	CENRO Gos		PENRO Camarines Sur	PENRO Carnarines Sur	PENRO Camarines Sur	CENRO Gos	P/CENRO Carrarines Sur	CENRO Goa	P/CENRO Carrarines Sur	PICENRO Carrarines Sur		CENRO Goa	PENKO CAMBITIES OUT	SEX	
No	No		No	No	No		No No			No	No					No	2	No				Yes	No		No	No	No	No		No.	No	Nσ	No	No	No	No	No		No	No	activity?	is this an early
Small Value Procurement	Small Value Procurement	Procurement Small Value	Small Value	Small Value Procurement	Small Value Procurement	Procurement Small Value	Small Value	Small Value	Procurement	Smell Value Procurement	Small Value Procurement	NP-53.9 - Small	NP-53.9 - Small	NP-53.9 - Small	Small Value	NP-53.9 - Small	Small Value	Agency to Agency	Small Value/ Direct Contracting	Small Value	Small Value	Public Bidding	Small Value		Small Value	Procurement	Small Value Procurement	Small Value Procurement		Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement		Small Value Procurement	Procurement		
Year Round ραge	Year Round	Year Round	Quarterly	Year Round	Year Round	2nd Semester	Year Round	Year Round	Year Round	Year Round	Year Round	4th Quarter	Year Round	Year Round	Year Round	2nd Quarter	Voor Pound	3rd Qtr.		-		4th Quarter CY 2022	Year Round		18t, 2nd entry ord Goener	1st Querter	69	Year Round		1st Quarter	1st Quarter	Quarterly	1st Quarter	Year Round	2nd Quarter	Year Round	Year Round		Year Round	ZID CAUSTON		
Page 5 Hear Round	Year Round	Year Round	Quarterly	Year Round	Year Round	2nd Semester	Year Round	Year Round	Year Round	1st Quarter	Year Round	4th Quarter	Year Round	Year Round	Year Round	2nd Quarter	Year Daine	3rd Qt*.	Year Round	Year Round	Year Round	4th Quarter CY 2022	Year Round		18, 270 and on Contrar	1st Quarter	1st Quarter	Year Round		1st Quarter	1st Quarter	Quarterly	1st Quarter	Year Round	2nd Quarter	Year Round	Year Round		Year Round	and quanter	Allegan	SCHEDULE OF EACH PROCUREMENT ACTIVITY
Year Round	Year Round		Quarierly	Year Round	Year Round		Year Round		Year Round	1st Quarier	Year Round	4th Cuarter					Year Dound	3rd Qtr.				1st Quarter	Year Round		18t 7th eth ald Arena	1st Quarter	1st Quarter	Year Round	<b>第一般の表現を表現を表現を表現</b>	1st Quarter	1st Quarter	Quarterly	1st Quarter	Year Round	2nd Quarter	Year Round	Year Round		Year Round	And Change	Notice of Award	OCUREMENT ACTIVITY
Year Round	Year Round	Year Round	Quarterly	Year Round	Year Round	2nd Semester	Year Round	Year Round	Year Round	1st Quarter	Year Round	4th Quarter	Year Round	Year Round	Year Round	2nd Quarter	Year Dound	3rd Qtr.	Year Round	Year Round	Year Round	1st Querter 1st Querter	Year Round		194, 4110 and ord debates	1st Querter	1st Quarter	Year Round		1st Querter	1st Querter	Quarterly	1st Quarter	Year Round	2nd Quarter	Year Round	Year Round		Year Round	And Costreet	Contract Signing	
GoP-GAA	GoP-GAA	GoP-GAA	GoP-GAA	GoP-GAA	GoP-GAA	GoP-GAA	GoP-GAA	GoP-GAA	GoP-GAA	GoP-GAA	GoP-GAA	Gop	GoP	Gop	GoP-GAA	900	GoB GAA	GoP-GAA	GoP-GAA	GoP-GAA	GoP-GAA	GoP-GAA	GoP-GAA		og-ovy	GoP-GAA	GoP-GAA	GoP-GAA		GoP-GAA	GoP-GAA	GoP-GAA	GoP-GAA	GoP-GAA	GoP-GAA	GoP-GAA	GoP-GAA		GoP-GAA	GoP-GAA	SOURCE OF FUNDS	SOURCE OF ELIMINE
930,000,00	500,000.00	35,000.00	30,000.00	75,000.00	80,000.00	250,000,00	200 000 00	100,000.00	960,000.00	2,000.00	180,000.00	36,000.00	50,000,00	150,000.00	100,000.00	185,000.00	4,443,000.00	30,000.00	650,000.00	90,000,00	600,000.00	2,595,000.00	250,000.00 6,038,000.00	anteafacz	100,000,00	15,000.00	10,000.00	110,000,00	235,000.00	11,000.00	60,000.00	72,000.00	50,000.00	140,000,00	10,000.00	20,000.00	250,000.00	613,060.00	335,000.00 335,000.00	300,000.00	TOTAL	
930,000.00	500,000.00	35,000.00	30,000.00	75,000.00	80,000.00	250,000,00	00.000,000	100,000.00	960,000.00	2,000.00	180,000.00	36,000.00	50,000,00	150,000.00	100,000.00	185,000.00	20,000,00	30,000.00	650,000.00	90,000,00	600,000.00	2,595,000.00	250,000.00 6,038,000.00	80,000,082	100,000,00	15,000.00	10,000.00	110,000.00	235,000.00	11,000.00	60,000.00	72,000.00	50,000.00	140,000.00	10,000.00	20,000.00	250,000.00	613,000.00	335,000.00 335,000.00	300,000.00	MODE	ESTIMATED BUDGET (PHP)
																																									8	
																															•										Project)	REMARKS (brief description of

			is this an early			SCHEDULE OF EACH PRO	CUREMENT ACTIVITY				STIMATED BUDGET (PHP)		
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMC/END-USER	procurement activity?	PROCUREMENT	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	SOURCE OF FUNDS	TOTAL	MOOE	00	Project)
	Purchase of office furniture/fixtures/supplies/materials/equipment	P/CENRO Camarines Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP-GAA	170,000.00	170,000.00		
	Lease of airocndiforning units	P/CENRO Camarines Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP-GAA	300,000.00	300,000.00		
	4% Contingency	PENRO Camarines Sur	No	TBA	Year Round	Year Round	Year Round	Year Round	GoP-GAA	1,072,369.24			Total MOCE x 4%
									GRAND TOTAL	69.879.598.24	26 809 231 00	41.938.000.00	

Prepared by:

KARLA MAE J. BOLAÑOS BAC Secretanat Date Prepared: January 30, 2023

Certified Funds Available/
Certified Appropriate Funds Available

ANGELI MARIÉ A. RUTAQUIO

Budget Officer II

Reviewed and Recommended:

LIEZL S. VALENCIÁNO BAC Chairperson/Cylef, MSD

Approved:

RONNEL B. ASTOR HoPE/PENR Officer