



TERMS OF REFERENCE

SUPPLY AND DELIVERY OF ICT Accessories and Devices for the Upgrade of the Server Database System of PENRO Camarines Sur

A. RATIONALE

The PENR Office of Camarines Sur deemed it necessary to upgrade the system database to the latest technology to support managing the automation system to deliver better service. Like any other asset or device, servers depreciate over time and malfunction when you least expect it. Most upgrades can be divided into two buckets, upgrading to the newest technology and replacing existing servers for business continuity. Server complications can be anything from performance decay to limited disk space and an ended warranty. Either way, server administrators are responsible for maintaining and maximizing the technology that fuels our organizations. It is needed to support internal “information consumers” who require quick answers from the application. The current servers have limited storage capacity and memory, thus the need for an upgrade to accommodate the vast amounts of data being added to the database file system. The database also must be upgraded to take advantage of the latest security patches to prevent the system from being compromised. These upgrades take up a smaller footprint, thus reducing costs by upgrading to more storage and replacing older hardware resulting in more reliable and faster access. It also gives full access to new features like productivity tools and efficient architecture to organize data and retrieve information easier, increasing productivity and reducing downtime.

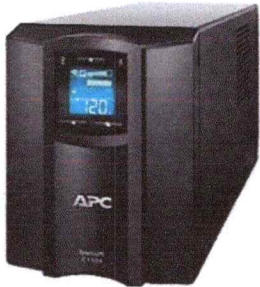
B. APPROVED BUDGET FOR THE CONTRACT


The approved budget for the contract is Eighty Six Thousand Nine Hundred and Seventy-Six Pesos (Php 86,976.00)

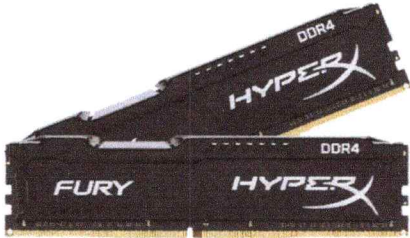
C. TECHNICAL SPECIFICATIONS


Lot Of 4 SK hynix 2Rx8 DDR3 Server RAM	
3 SETS DDR3 SERVER RAM	
Specification:	
Bus Speed : PC3L-10600R	
Capacity per Module : 4GB	
Number of Modules : 12	

M.2 NVMe SSD	
2 UNIT SSD	
Specification:	
1TB PCIe 4.0 NVMe M.2 Internal SSD Solid State Drive	
Capacity: 1TB	

UPS	
2 UNIT UPS 1500W	
Specification:	
Wattage : 1500w	

Hard Disk Sata 3.0	
2 UNIT HARD DRIVE	
Specification:	
SATA 3.0 3.5 Inch Internal	
Capacity : 4TB	

DDR4 RAM	
2 UNIT RAM	
Specification:	
Capacity per Module : 16GB	

GPU	
1 UNIT GPU	
Specification:	
Model : RTX3060 Ti GDDR6	
Capacity : 8GB	

D. SCHEDULE OF DELIVERY:

Schedule of Delivery of Items shall be within ten (10) calendar days upon receipt of Notice to Proceed.

E. TERMS AND CONDITIONS:

1. Bidders are requested to indicate in its bid under technical specifications the brand and model of all units to be offered for review of the Procuring Entity. Moreover, the winning bidder/s is/are required to provide all incidental services such as but not limited to training of the Procuring Entity's personnel on site, in assembly, start-up, operation, and maintenance of the supplied Goods;
2. The winning bidder/s shall ensure that the equipment/goods delivered are free from defects in materials, design, and/or workmanship. In order to assure that manufacturing defects shall be corrected by the Supplier, a warranty security shall be required from the Supplier/s for a minimum period of one (1) year, as provided under Section 62.1 of the 2016 revised IRR of RA No. 9184, after acceptance by the End-User.

The obligation for the warranty shall be covered by either a retention money in an amount equivalent to at least five percent (5%) of every progress payment, or a special bank guarantee equivalent to five percent (5%) of the total Contract Price. The said amounts shall only be released after the lapse of the warranty period. Provided, however, That the supplies delivered are free from patent and latent defects and all the conditions imposed under the contract have been fully met.

3. The Procuring Entity or its representative shall have the right to inspect and/or to test, within the Office premises, the equipment/goods to confirm its conformity to the technical specification at no extra cost. All reasonable facilities and assistance for the inspection and testing of equipment/goods shall be provided by the Supplier/s to the authorized inspectors at no charge to the Procuring Entity.
4. The seven (7) calendar days period for the replacement warranty of defective units shall commence from the receipt of the actual end-user of each unit. The definitions of defective units or defects arising from design, materials, or workmanship or from any act or omission of the Supplier are as follows:
 - a. Upon opening of the box, accessories or external parts are found missing;
 - b. Upon opening of the box, physical damage/s (i.e. rusts, stains, dents, scratches, or cracks) is/are evident to the finishing or parts;
 - c. Unit not opening at all;
 - d. Application/s are crashing/malfunctioning or not working at all;
 - e. Battery is drained faster than expected during normal use;
 - f. Leys, screen, or buttons are non-responsive; or
 - g. Connectivity/ies is/are malfunctioning.

The winning bidder/s shall the replace the product at no charge with a new unit.

5. The Procuring Entity shall charge the supplier with liquidated damages in the amount equivalent to one tenth (1/10) of one percent (1%) of the cost for every day delay of delivery of agreed upon outputs. Once the cumulative liquidated damages reach (10%) of the amount

of the contract, the DENR shall rescind the contract, without prejudice to the courses of action and remedies open to it

F. PAYMENT:

The total amount of the items purchased will be paid upon Inspection and Acceptance by the End-User of the delivered items.

Prepared by:


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EMS II/ICT Focal Person

Recommending Approval:


LIEZL S. VALENCIANO
Chief, Management Service Division

Approved by:


RONNEL B. ASTOR
PENR Officer



DENR-PENRO CAGUARES SUR
Annual Procurement Plan for Non Common Use Supplies and Equipment (APP Non-CBE)
FY 2022

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PM-ENDER-USER	Is this an early procurement activity?	MODE OF PROCUREMENT	SCHEDULE OF ESTIMATED ACTIVITY							TOTAL	ESTIMATED BUDGET (PAP)	CO	REMARKS (brief description of Project)
					Advised start/end of BUREI	Sub-mission/opening of Bids	Notice of Award	Contract Signing	SOURCE OF FUNDS						
10000010001000	General Management and Supervision		No	Public Bidding	4th Quarter CY 2022	4th Quarter CY 2022	1st Quarter	1st Quarter	G-P-GAA	1,380,000.00	1,380,000.00	200,000.00	1,180,000.00		
	Infrastructure Project														
10000010001002	Human Resource Development		No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	G-P-GAA	200,000.00	200,000.00	200,000.00			
	Conduct of Health, Fitness and Physical Assessments, organizational/conference/lectures (ex.)														
20000010001000	Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects		No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	140,000.00	140,000.00	140,000.00			
	Conduct of technical evaluation/field visits/organizational/monitoring/evaluation/lectures/activities engineering inspection and adoption of FLUP														
31000010001002	Natural Resources Management Arrangement/Programs and Permit Issuance		No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	140,000.00	140,000.00	140,000.00			
	Procurement of Supplies, Materials and Equipment														
	Procurement of Storage Facility		No	Small Value Procurement	TBA	TBA	TBA	TBA	G-P-GAA	2,000,000.00	2,000,000.00	2,000,000.00			
	Maintenance of PA Facilities														
31020110001000	Maintenance of PA Facilities		No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	2,370,000.00	2,370,000.00	2,370,000.00			
	Maintenance of PA Management Office/other PA Facilities (MANP, LINA, BNS, MPL, NMP, LONP, LINA)														
	Maintenance and repair of PA Office of LONP: Dumping and conveying of 3A office and LONP government entrance area, repairing of lanterns, tables, chairs, and partitions		No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	G-P-GAA	120,000.00	120,000.00	120,000.00			
	Repair of LINA protected area signs		No	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	G-P-GAA	50,000.00	50,000.00	50,000.00			
	PAMB Meetings														
	PAMB Meeting of Protected Areas of PENRO Caguanes Sur (MANP, LONP, LINA, CNP, MPL, BNS)		No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	706,000.00	706,000.00	706,000.00			
	Purchase of ticket for PAMB members and 3A Staff		No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	G-P-GAA	30,000.00	30,000.00	30,000.00			
	Lease of ICT assessment/equipment in support to the conduct of PAMB Meetings		No	Small Value Procurement	2nd & 3rd Quarter	2nd & 3rd Quarter	2nd & 3rd Quarter	2nd & 3rd Quarter	G-P-GAA	335,000.00	335,000.00	335,000.00			
	Purchase of office and field supplies and equipment		No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	G-P-GAA	75,000.00	75,000.00	75,000.00			
	Construction and installation of office cabinets		No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	G-P-GAA	50,000.00	50,000.00	50,000.00			
	PAMB Operations Manual Operations														
	Conduct of work/informational/observational/consultation and other related activities regarding PAMB Operations Manual Preparation and other PA activities		No	Small Value Procurement	1st Quarter & 2nd Quarter	1st Quarter & 2nd Quarter	1st Quarter & 2nd Quarter	1st Quarter & 2nd Quarter	G-P-GAA	130,000.00	130,000.00	130,000.00			
	Capacity Building														
	Conduct of capacity-building/learning/Cross Visit event with accreditation of PAMB Managers and PAMB Staff for PAMB Capacity Building for the different PA's of Caguanes Sur		No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	430,000.00	430,000.00	430,000.00			
	Purchase of clothing and IT Supplies and equipment		No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	180,000.00	180,000.00	180,000.00			
	Purchase of office supplies and equipment		No	Small Value Procurement	1st Quarter & 2nd Quarter	1st Quarter & 2nd Quarter	1st Quarter & 2nd Quarter	1st Quarter & 2nd Quarter	G-P-GAA	140,000.00	140,000.00	140,000.00			
	Biodiversity Assessment and Monitoring Systems Establishment														
	Conduct of work/informational/observational/consultation and other related activities regarding Biodiversity Assessment and Monitoring Systems Establishment		No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	560,000.00	560,000.00	560,000.00			
	Fabrication, hanging, and installation of Shikra Tagging material for BAMS establishment within the PA's in Caguanes Sur		No	Small Value Procurement	1st Quarter & 2nd Quarter	1st Quarter & 2nd Quarter	1st Quarter & 2nd Quarter	1st Quarter & 2nd Quarter	G-P-GAA	160,000.00	160,000.00	160,000.00			

CODE (PA)	PROCUREMENT PROGRAM/PROJECT	PAC-USER	Is this an early procurement activity?	MODE OF PROCUREMENT	Advertised/Receipt of BRF	SCHEDULE OF EARLY PROCUREMENT ACTIVITY				SOURCE OF FUNDS	TOTAL	ESTIMATED BUDGET (PPP)		CO	REMARKS: brief description of Project
						Start/season/Opening of Bids	Index Award	Contract Signing				MODE			
	Purchase of field materials for the conduct of BAMS establishment of MINP	PERNO Camarines Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	G-P-GAA	122,230.00	122,230.00			
	Purchase of 1/4 packaging devices for the conduct of BAMS establishment	PERNO Camarines Sur	No	Small Value Procurement	1st Quarter & 2nd Quarter	1st Quarter & 2nd Quarter	1st Quarter & 2nd Quarter	1st Quarter & 2nd Quarter	1st Quarter & 2nd Quarter	G-P-GAA	478,000.00	478,000.00			
	Implementation of the Blood Vessel Monitoring System														
	Conduct of Public Consultation Meeting/Workshop/Forum re. Implementation of Biodiversity Monitoring System (BMS) of different protected areas within Camarines Sur	PERNO Camarines Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	G-P-GAA	550,000.00	550,000.00			
	Leasing/rentals of biological monitoring PC-3, field equipments and supplies, and ICT accessories/supplies and equipment for the conduct of BMS	PERNO Camarines Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	G-P-GAA	228,000.00	228,000.00			
	Communication, Education and Public Awareness														
	Conduct of non-interactive online/public consultation symposia and other related activities regarding preparation of CCA-PDR	PERNO Camarines Sur	No	Small Value Procurement	1st Quarter, 2nd Quarter, and 3rd Quarter	1st Quarter, 2nd Quarter, and 3rd Quarter	1st Quarter, 2nd Quarter, and 3rd Quarter	1st Quarter, 2nd Quarter, and 3rd Quarter	1st Quarter, 2nd Quarter, and 3rd Quarter	G-P-GAA	252,000.00	252,000.00			
	Purchase of 1st meter & stander	PERNO Camarines Sur	No	Small Value Procurement	1st Quarter & 2nd Quarter	1st Quarter & 2nd Quarter	1st Quarter & 2nd Quarter	1st Quarter & 2nd Quarter	1st Quarter & 2nd Quarter	G-P-GAA	18,500.00	18,500.00			
	Purchase of supplies and materials for the production of ECT Materials for UNBA and MFL	PERNO Gaa	No	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	G-P-GAA	20,000.00	20,000.00			
	Purchase of table microphones (12 pc. Wireless desktop mic, 1 pc wireless chairman mic, and wireless con system for in control)	PERNO Gaa	No	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	G-P-GAA	83,000.00	83,000.00			
	Catering Services for the CAGS Meeting	PERNO Sipocot	No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	G-P-GAA	10,000.00	10,000.00			
	Purchase of 1st flight for CAGS PRMO TRCs	PERNO Sipocot	No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	G-P-GAA	15,000.00	15,000.00			
	Conduct of Communication Education and Public Awareness (CEPA) with UNBA, MFL, BMS, MNP	PERNO Camarines Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	G-P-GAA	600,000.00	600,000.00			
	Purchase of supplies, meters & end equipment, for UNBA, JPR, BMS, MNP	PERNO Gaa	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	G-P-GAA	200,000.00	200,000.00			
	Lease of Desktop Computers	PERNO Higa City	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	G-P-GAA	75,000.00	75,000.00			
	Development of Biodiversity Affinity Enterprises														
	Conduct of interdepartmental online/public consultation and other related activities re BDFE of PA within Camarines Sur	PERNO Camarines Sur	No	Small Value Procurement	2nd Quarter & 3rd Quarter	2nd Quarter & 3rd Quarter	2nd Quarter & 3rd Quarter	2nd Quarter & 3rd Quarter	2nd Quarter & 3rd Quarter	G-P-GAA	200,000.00	200,000.00			
	Purchase of 1st miss	PERNO Gaa	No	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	G-P-GAA	31,000.00	31,000.00			
	Preparation of Cave Management Plan														
	Conduct of Victoria Wharrior and Public Consultation Meeting re. Preparation, press lecture, and implementation of management plans for Caves within PERNO Camarines Sur	PERNO Camarines Sur	No	Small Value Procurement	1st, 3rd Quarter	1st, 3rd Quarter	1st, 3rd Quarter	1st, 3rd Quarter	1st, 3rd Quarter	G-P-GAA	400,000.00	400,000.00			
	Purchase of supplies, meters & end equipment for the preparation of management plans for Caves within PERNO Camarines Sur	PERNO Camarines Sur	No	Small Value Procurement	1st, 3rd Quarter	1st, 3rd Quarter	1st, 3rd Quarter	1st, 3rd Quarter	1st, 3rd Quarter	G-P-GAA	200,000.00	200,000.00			
	Cave Assessment														
	Purchase of different materials, equipment, and supplies for doing the conduct of cave assessment	PERNO Sipocot	No	Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	G-P-GAA	67,000.00	67,000.00			
	Implementation of Cave Management Plan														
	Conduct of CEPA Campaign regarding San Vicente Cave and Bagapgan Cave	PERNO Sipocot	No	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	G-P-GAA	54,000.00	54,000.00			
	Installation of 1st banner (San Vicente & Bagapgan Cave)	PERNO Sipocot	No	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	G-P-GAA	48,000.00	48,000.00			
	Purchase of supplies, meters & end equipment for other PA activities	PERNO Camarines Sur	No	Small Value Procurement	1st, 3rd Quarter	1st, 3rd Quarter	1st, 3rd Quarter	1st, 3rd Quarter	1st, 3rd Quarter	G-P-GAA	150,000.00	150,000.00			
	Lease/Purchase of supplies, 1st vehicle and equipment, ICT equipment for the implementation of management plans for Caves within PERNO Camarines Sur	PERNO Camarines Sur	No	Small Value Procurement	1st, 3rd Quarter	1st, 3rd Quarter	1st, 3rd Quarter	1st, 3rd Quarter	1st, 3rd Quarter	G-P-GAA	423,000.00	423,000.00			
	Profiling of Priority Handicapped														
	Conduct of orientation consultation workshop, and other related activities for the conduct of welfare assessment within the ACR of Gaa	PERNO Gaa	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	G-P-GAA	32,000.00	32,000.00			

CODE (PAF)	PROGRAM/INIT PROGRAM/PROJECT	PERFORMER USER	Is this an early procurement activity?	MODE OF PROCUREMENT	Advertised/Posting of Bids	Schedule/Opening of Bids	Issue of Award	Contract Signing	SOURCE OF FUNDS	TOTAL	ESTIMATED BUDGET (PAP)	CO	REMARKS (brief description of project)
										MOE			
	Purchase of Inland Wetland Assessment (Machinery/Equipment/Supplies for profiling activities)	P-CENRO Camarines Sur	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	G-P-GAA	70,000.00	70,000.00		
	Lease of laptop	P-CENRO Camarines Sur	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	G-P-GAA	90,000.00	90,000.00		
	Laboratory Analysis for Soil Collector & Water Quality	P-CENRO Goa	No	Small Value Procurement	2nd and 3rd Quarter	2nd and 3rd Quarter	2nd and 3rd Quarter	2nd and 3rd Quarter	G-P-GAA	40,000.00	40,000.00		
	Inland Wetland Management/ Planning and Implementation												
	Conduct of mapping/contour/establishment/seasonal analysis and planning workshop for the profiling and presentation of inland wetland management plan with the MO of CENRO Goa	P-CENRO Goa	No	Small Value Procurement	2nd Quarter & 4th Quarter	2nd Quarter & 4th Quarter	2nd Quarter & 4th Quarter	2nd Quarter & 4th Quarter	G-P-GAA	42,000.00	42,000.00		
	Catering services for the celebration of Work Week/End Day	P-CENRO Goa	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	G-P-GAA	18,000.00	18,000.00		
	Purchase of ICT Supplies/Equipment in support to the conduct of Inland Wetland Management Planning (SD Card 128 GB, External Hard drive 2TB, printer)	P-CENRO Goa	No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	G-P-GAA	25,000.00	25,000.00		
	MS of PDA												
	Conduct of repositioning/contour/establishment/seasonal analysis and other related activities regarding zoning and mapping for PDA, PMS and PMS Skill	P-CENRO Camarines Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	220,000.00	220,000.00		
	Purchase of field equipment and supplies	P-CENRO Camarines Sur	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	G-P-GAA	53,000.00	53,000.00		
	Procurement of official staff environment of location	P-CENRO Camarines Sur	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	G-P-GAA	80,000.00	80,000.00		
	Conduct of special events: World Wetlands Day, World Seagrass Day, World Mangrove Day, International Day of Forest, World Water Day, Earth Day, Month of the Ocean, World Migratory Bird Day, International Day of Biodiversity, Public Environment Month, World Environment Day, World Oceans Day, Coral Triangle Day, Sea Turtle Day, Abolish Day, National Disaster Preparedness Month, International Day for Conservation of Mangroves, International Coastal Cleanup, World Environment Health Day, World Migratory Bird Day, National Environmental Awareness Month, Climate Change Consciousness Week	P-CENRO Camarines Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	350,000.00	350,000.00		
	Purchase of 1 or 1.1 liter/200 ml	P-CENRO Camarines Sur	No	Small Value Procurement	2nd Quarter & 4th Quarter	2nd Quarter & 4th Quarter	2nd Quarter & 4th Quarter	2nd Quarter & 4th Quarter	G-P-GAA	70,000.00	70,000.00		
	WILDLIFE RESOURCES CONSERVATION												
	Purchase/Lease of Equipment	P-CENRO Camarines Sur	No	Small Value Procurement	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	G-P-GAA	423,000.00	423,000.00		
	Population and Habitat Monitoring												
	Conduct of CENR Campaign and other related activities regarding population habitat and monitoring	P-CENRO Camarines Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	80,000.00	80,000.00		
	Purchase of emergency fire aid kit with storage box	P-CENRO Goa	No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	G-P-GAA	12,000.00	12,000.00		
	Management of Critical Habitat												
	Conduct workshop for the conduct of 1st consider council meeting and other related activities regarding Cebu Inland Wetland Critical Habitat	P-CENRO Support	No	Small Value Procurement	2nd Quarter, 3rd & 4th Quarter	2nd Quarter, 3rd & 4th Quarter	2nd Quarter, 3rd & 4th Quarter	2nd Quarter, 3rd & 4th Quarter	G-P-GAA	113,000.00	113,000.00		
	Purchase of mapping device	P-CENRO Support	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	G-P-GAA	18,000.00	18,000.00		
	Monitoring of coastal mangroves and seagrass												
	Purchase of field assessment tools/equipment and field supplies and materials in support to mangrove and seagrass studies	P-CENRO Goa	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	75,000.00	75,000.00		
	Catering services for the inter-agency/workshop/seminars and environmental celebrations	P-CENRO Goa	No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	G-P-GAA	15,000.00	15,000.00		
	Water Quality Monitoring												
	Services for water laboratory analysis	P-CENRO Goa	No	Small Value Procurement	2nd Quarter & 4th Quarter	2nd Quarter & 4th Quarter	2nd Quarter & 4th Quarter	2nd Quarter & 4th Quarter	G-P-GAA	40,000.00	40,000.00		
	Development of Biodiversity/ Affinity Enterprises												
	Catering services for the 2nd/3rd Stakeholders Workshop of the Biodiversity/Affinity Enterprises Rapid Assessment and Approval	P-CENRO Goa	No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	G-P-GAA	42,000.00	42,000.00		
	Purchase of MAGRO ST Card (128 GB)	P-CENRO Goa	No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	G-P-GAA	3,000.00	3,000.00		

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PAK/ENDUSER	Is this an early procurement activity?	MODE OF PROCUREMENT	Advertisement/Posting of BRRB	Submission/Opening of Bids	Issue of Award	Contract Signing	SOURCE OF FUNDS	TOTAL	ESTIMATED BUDGET (RHS)	CO	REMARKS (Brief description of Project)
	Technical Assistance - Main stream of CIP to the CLUP Catering services for the Consultation Meeting/Workshop for the CLM Mainstreaming to LU CLUP	ICENRO Goa	No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	G-P-GAA	17,500.00	17,500.00		
	Social Marketing and Mobilization - CEPA Special Events Conducted Catering Services and production of IEC Materials for the Conduct of CEPA Address Meet of the Consultation Series by, CPMI (single meeting) and International Consultation Series, World Malaria Day	ICENRO Goa	No	Small Value Procurement	2nd and 3rd Quarter	2nd and 3rd Quarter	2nd and 3rd Quarter	2nd and 3rd Quarter	G-P-GAA	80,000.00	80,000.00		
	Conduct of M-Team KAP Catering Services for the Consultation Workshop/Listening regarding KAP testing activity	ICENRO Goa	No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	G-P-GAA	42,000.00	42,000.00		
	MIPAN Strengthening/Operationalization Catering Services for the regular MIPAN meeting	ICENRO Goa	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	G-P-GAA	84,000.00	84,000.00		
	Catering services for the conduct of Joint Activity Coastal and Inland Habitat Assessment in 8 coastal municipalities	ICENRO Goa	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	48,500.00	48,500.00		
	Conduct of 2-day capacity building activity to MIPAN members	ICENRO Goa	No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	G-P-GAA	82,500.00	82,500.00		
	Purchase of 2-view Radio (400-500 MHz)	ICENRO Goa	No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	G-P-GAA	4,000.00	4,000.00		
	Purchase of 2-view Radio (400-500 MHz)	ICENRO Goa	No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	G-P-GAA	5,000.00	5,000.00		
	Maintenance and protection of coastal and marine resources Conduct of vehicles and other activities regarding maintenance and protection of coastal and marine resources	ICENRO Goa	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	60,000.00	60,000.00		
	Purchase of materials for the maintenance of Kohka Water Quality Monitoring Tool	ICENRO Goa	No	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	G-P-GAA	25,000.00	25,000.00		
	Maintenance of roadwork	ICENRO Goa	No	Small Value Procurement	2nd, 3rd, and 4th Quarter	2nd, 3rd, and 4th Quarter	2nd, 3rd, and 4th Quarter	2nd, 3rd, and 4th Quarter	G-P-GAA	52,000.00	52,000.00		
	Cleaning and repair of CHEM 2 Waterfall Manj	ICENRO Goa	No	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	G-P-GAA	5,000.00	5,000.00		
	Maintenance of fishing gear/vehicles	ICENRO Goa	No	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	G-P-GAA	5,000.00	5,000.00		
	Forest Development, Rehabilitation and Maintenance and Protection Procurement of Motor Vehicle	ICENRO Camerines Sur	Yes	Public Bidding	4th Quarter of CY 2022	4th Quarter of CY 2022	1st Quarter	1st Quarter	G-P-GAA	41,818,000.00	38,818,000.00	2,100,000.00	
	CSD and 1st Cycle Production and Maintenance of established Pharaman (PHEP)	ICENRO Camerines Sur	Yes	Public Bidding	4th Quarter of CY 2022	4th Quarter of CY 2022	1st Quarter	1st Quarter	G-P-GAA	5,290,000.00	5,290,000.00		
	2nd Cycle PHEP	ICENRO Camerines Sur	Yes	Public Bidding	4th Quarter of CY 2022	4th Quarter of CY 2022	1st Quarter	1st Quarter	G-P-GAA	12,332,000.00	12,332,000.00		
	3rd Cycle PHEP	ICENRO Camerines Sur	Yes	Public Bidding	4th Quarter of CY 2022	4th Quarter of CY 2022	1st Quarter	1st Quarter	G-P-GAA	19,116,000.00	19,116,000.00		
	Purchase of Supplies/Materials and Equipment in support of the implementation of ENGP	ICENRO Camerines Sur	No	Small Value Procurement	1st Quarter of 3rd Quarter	1st Quarter of 3rd Quarter	1st Quarter of 3rd Quarter	1st Quarter of 3rd Quarter	G-P-GAA	250,000.00	250,000.00		
	Maintenance of Nursery Purchase of seeds and nursery and potting tools, materials, and supplies regarding maintenance of nursery	ICENRO Camerines Sur	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	G-P-GAA	200,000.00	200,000.00		
	Leases of ICT equipments	ICENRO Camerines Sur	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	G-P-GAA	330,000.00	330,000.00		
	Purchase of chemicals, supplies, materials, and other ICT accessories and equipment	ICENRO Camerines Sur	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	G-P-GAA	95,000.00	95,000.00		
	Purchase of 6-dialling devices	ICENRO Goa	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	G-P-GAA	30,000.00	30,000.00		
	Conduct of meetings/conferences	ICENRO Camerines Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	350,000.00	350,000.00		
	Leases of ICT accessories/peripherals	ICENRO Camerines Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	181,000.00	181,000.00		
	Purchase of 6-dialling devices	ICENRO Sighet	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	G-P-GAA	144,000.00	144,000.00		
	Improvement of offices and facilities	ICENRO Camerines Sur	No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	G-P-GAA	900,000.00	900,000.00		

CODE (PUN)	PROCUREMENT PROGRAM/PROJECT	PUN/ENDUSER	Is this an early procurement activity?	MODE OF PROCUREMENT	Acquisition/Point of Interest	Schedule/Opening of Bids	Notice of Award	Contract Signing	SOURCE OF FUNDS	TOTAL	ESTIMATED BUDGET (PUN)	CO	REMARKS (brief description of Project)
320201100011000	Environmental and Natural Resources Planning Program Contracting services for participatory Woodland/Conservation with Stakeholders' presentation/meeting in different watersheds (within the AOP of Csa)	P/ENRO Carerras Sur	No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	G-P-GAA	300,000.00	300,000.00		
320201100011000	Environmental and Natural Resources Planning Program Rental Tractor Service Vehicle for hauling services	P/ENRO Carerras Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	335,000.00	335,000.00		
31101010001000	Natural Resources Enforcement and Regulatory Program Rental Tractor Service Vehicle for hauling services	P/ENRO Carerras Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	613,000.00	613,000.00		
	Contract of services for natural resources enforcement and regulatory programs	P/ENRO Carerras Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	290,000.00	290,000.00		
	Supply and delivery of materials for the fabrication of blocks for processed forest products, Composites, and equipment	P/ENRO Carerras Sur	No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	G-P-GAA	10,000.00	10,000.00		
	Lease of ICT and EOC materials and equipment	P/ENRO Carerras Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	140,000.00	140,000.00		
	Purchase of Personal Protective Equipment	P/ENRO Carerras Sur	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	G-P-GAA	50,000.00	50,000.00		
	Contracting services for the conduct of quarterly meeting of the Provincial Anti-Ilegal Logging Task Force	P/ENRO Carerras Sur	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	G-P-GAA	80,000.00	80,000.00		
	Purchase of services for the maintenance of the Provincial Anti-Ilegal Logging Task Force	P/ENRO Carerras Sur	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	G-P-GAA	11,000.00	11,000.00		
	Purchase of services (biometric/ biometric) and personnel for turned over wildlife stocks	P/ENRO Carerras Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	110,000.00	110,000.00		
31020110001000	SOE CONSERVATION AND WATERSHED MANAGEMENT Contract of participatory wood management with stakeholders for environmental monitoring and other related activities reported in the watershed within the AOP of CENRO Csa	P/ENRO Carerras Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	233,000.00	233,000.00		
	Purchase of Personal Protective Equipment	P/ENRO Carerras Sur	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	G-P-GAA	10,000.00	10,000.00		
	Purchase of Industrial for 24 notes	P/ENRO Carerras Sur	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	G-P-GAA	15,000.00	15,000.00		
	Purchase of Supplies, Material and Equipment in support to the preparation of Watershed Management Plan	P/ENRO Carerras Sur	No	Small Value Procurement	1st, 2nd and 3rd Quarter	1st, 2nd and 3rd Quarter	1st, 2nd and 3rd Quarter	1st, 2nd and 3rd Quarter	G-P-GAA	100,000.00	100,000.00		
	Other Related ENGAGE/PRODMAY Activities	P/ENRO Carerras Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	250,000.00	250,000.00		
	Field Expeditions Presentation for Specific Services	P/ENRO Carerras Sur	Yes	Public Bidding	4th Quarter of 2022	4th Quarter of 2022	1st Quarter	1st Quarter	G-P-GAA	6,033,000.00	6,033,000.00		
	Maintenance of Service Vehicles	P/ENRO Carerras Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	2,595,000.00	2,595,000.00		
	Provision of Personal Protective Equipment	P/ENRO Carerras Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	2,072,000.00	2,072,000.00		
	Accountable Forms	P/ENRO Carerras Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	600,000.00	600,000.00		
	Printing of Transmittal and other publication	P/ENRO Carerras Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	90,000.00	90,000.00		
	Contract of Quality Management System audit and other related activities	P/ENRO Carerras Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	50,000.00	50,000.00		
	Contract of Quality Management System audit and other related activities	P/ENRO Carerras Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	150,000.00	150,000.00		
	Contract of Quality Management System audit and other related activities	P/ENRO Carerras Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	50,000.00	50,000.00		
	Contract of Quality Management System audit and other related activities	P/ENRO Carerras Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	30,000.00	30,000.00		
	Contract of Quality Management System audit and other related activities	P/ENRO Carerras Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	443,000.00	443,000.00		
	Contract of Quality Management System audit and other related activities	P/ENRO Carerras Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	20,000.00	20,000.00		
	Contract of Quality Management System audit and other related activities	P/ENRO Carerras Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	185,000.00	185,000.00		
	Contract of Quality Management System audit and other related activities	P/ENRO Carerras Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	100,000.00	100,000.00		
	Contract of Quality Management System audit and other related activities	P/ENRO Carerras Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	150,000.00	150,000.00		
	Contract of Quality Management System audit and other related activities	P/ENRO Carerras Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	50,000.00	50,000.00		
	Contract of Quality Management System audit and other related activities	P/ENRO Carerras Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	30,000.00	30,000.00		
	Contract of Quality Management System audit and other related activities	P/ENRO Carerras Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	180,000.00	180,000.00		
	Contract of Quality Management System audit and other related activities	P/ENRO Carerras Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	2,000.00	2,000.00		
	Contract of Quality Management System audit and other related activities	P/ENRO Carerras Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	990,000.00	990,000.00		
	Contract of Quality Management System audit and other related activities	P/ENRO Carerras Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	100,000.00	100,000.00		
	Contract of Quality Management System audit and other related activities	P/ENRO Carerras Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	90,000.00	90,000.00		
	Contract of Quality Management System audit and other related activities	P/ENRO Carerras Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	200,000.00	200,000.00		
	Contract of Quality Management System audit and other related activities	P/ENRO Carerras Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	290,000.00	290,000.00		
	Contract of Quality Management System audit and other related activities	P/ENRO Carerras Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	80,000.00	80,000.00		
	Contract of Quality Management System audit and other related activities	P/ENRO Carerras Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	75,000.00	75,000.00		
	Contract of Quality Management System audit and other related activities	P/ENRO Carerras Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	30,000.00	30,000.00		
	Contract of Quality Management System audit and other related activities	P/ENRO Carerras Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	35,000.00	35,000.00		
	Contract of Quality Management System audit and other related activities	P/ENRO Carerras Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	500,000.00	500,000.00		
	Contract of Quality Management System audit and other related activities	P/ENRO Carerras Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	G-P-GAA	930,000.00	930,000.00		

CODE (P4)	PROCUREMENT PROGRAM/PROJECT	PAC END USER	Is this an early procurement activity?	MODE OF PROCUREMENT	SCHEDULE OF EARLY PROCUREMENT ACTIVITY		SOURCE OF FUNDS	TOTAL	ESTIMATED BUDGET (P4P)		CO	REMARKS: Brief description of Project
					Year Round	Year Round			MOE	CO		
	Purchase of office furniture, consumables, supplies, materials and equipment	PICENRO Camarines Sur	No	Small Value Procurement	Year Round	Year Round	G-P-GAA	170,000.00	170,000.00			
	Leases of air conditioning units	PICENRO Camarines Sur	No	Small Value Procurement	Year Round	Year Round	G-P-GAA	300,000.00	300,000.00			
	4% Contingency of	PICENRO Camarines Sur	No	Small Value Procurement	Year Round	Year Round	G-P-GAA	1,077,248.24	1,077,248.24			
							GRAND TOTAL	88,379,598.24	28,809,231.00		41,838,000.00	Total MOE 3.4%

Prepared by:

Karla Mae J. Bolanos
KARLA MAE J. BOLANOS
 BAC Secretariat
 Date Prepared: January 30, 2023

Certified Funds Available/
 Certified Appropriate Funds Available

Angel Marie A. Rutaquio
ANGEL MARIE A. RUTAQUIO
 Budget Officer II

Reviewed and Recommended:

Liel S. Valenciano
LIEL S. VALENCIANO
 BAC Chairperson/Chief, MSD

Approved:

Rommel B. Astor
ROMMEL B. ASTOR
 HOP/ENR Officer