

TERMS OF REFERENCE

SUPPLY AND DELIVERY OF ICT Accessories and Devices for the Upgrade of the Server Database System of PENRO Camarines Sur

A. RATIONALE

The PENR Office of Camarines Sur deemed it necessary to upgrade the system database to the latest technology to support managing the automation system to deliver better service. Like any other asset or device, servers depreciate over time and malfunction when you least expect it. Most upgrades can be divided into two buckets, upgrading to the newest technology and replacing existing servers for business continuity. Server complications can be anything from performance decay to limited disk space and an ended warranty. Either way, server administrators are responsible for maintaining and maximizing the technology that fuels our organizations. It is needed to support internal "information consumers" who require quick answers from the application. The current servers have limited storage capacity and memory, thus the need for an upgrade to accommodate the vast amounts of data being added to the database file system. The database also must be upgraded to take advantage of the latest security patches to prevent the system from being compromised. These upgrades take up a smaller footprint, thus reducing costs by upgrading to more storage and replacing older hardware resulting in more reliable and faster access. It also gives full access to new features like productivity tools and efficient architecture to organize data and retrieve information easier, increasing productivity and reducing downtime.

B. APPROVED BUDGET FOR THE CONTRACT

The approved budget for the contract is Eighty Six Thousand Nine Hundred and Seventy-Six Pesos (Php 86,976.00)

C. TECHNICAL SPECIFICATIONS

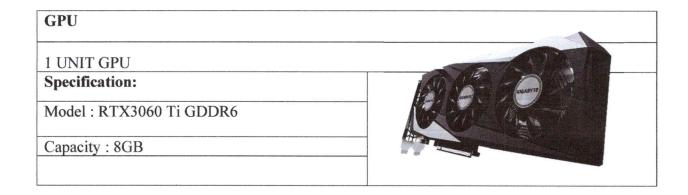
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M.2 NVMe SSD 2 UNIT SSD Specification: 1TB PCle 4.0 NVMe M.2 Internal SSD Solid State Drive Capacity: 1TB

UPS	
2 UNIT UPS 1500W	
Specification:	150
Wattage: 1500w	
	APC
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DDR4 RAM	
2 UNIT RAM	DDR4
Specification:	HYPER
Capacity per Module: 16GB	DDR4
	FURY HYPER
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D. SCHEDULE OF DELIVERY:

Schedule of Delivery of Items shall be within ten (10) calendar days upon receipt of Notice to Proceed.

E. TERMS AND CONDITIONS:

- 1. Bidders are requested to indicate in its bid under technical specifications the brand and model of all units to be offered for review of the Procuring Entity. Moreover, the winning bidder/s is/are required to provide all incidental services such as but not limited to training of the Procuring Entity's personnel on site, in assembly, start-up, operation, and maintenance of the supplied Goods;
- 2. The winning bidder/s shall ensure that the equipment/goods delivered are free from defects in materials, design, and/or workmanship. In order to assure that manufacturing defects shall be corrected by the Supplier, a warranty security shall be required from the Supplier/s for a minimum period of one (1) year, as provided under Section 62.1 of the 2016 revised IRR of RA No. 9184, after acceptance by the End-User.

The obligation for the warranty shall be covered by either a retention money in an amount equivalent to at least five percent (5%) of every progress payment, or a special bank guarantee equivalent to five percent (5%) of the total Contract Price. The said amounts shall only be released after the lapse of the warranty period. Provided, however, That the supplies delivered are free from patent and latent defects and all the conditions imposed under the contract have been fully met.

- 3. The Procuring Entity or its representative shall have the right to inspect and/or to test, within the Office premises, the equipment/goods to confirm its conformity to the technical specification at no extra cost. All reasonable facilities and assistance for the inspection and testing of equipment/goods shall be provided by the Supplier/s to the authorized inspectors at no charge to the Procuring Entity.
- 4. The seven (7) calendar days period for the replacement warranty of defective units shall commence from the receipt of the actual end-user of each unit. The definitions of defective units or defects arising from design, materials, or workmanship or from any act or omission of the Supplier are as follows:
 - a. Upon opening of the box, accessories or external parts are found missing;
 - b. Upon opening of the box, physical damage/s (i.e. rusts, stains, dents, scratches, or cracks) is/are evident to the finishing or parts;
 - c. Unit not opening at all;
 - d. Application/s are crashing/malfunctioning or not working at all;
 - e. Battery is drained faster than expected during normal use;
 - f. Leys, screen, or buttons are non-responsive; or
 - g. Connectivity/ies is/are malfunctioning.

The winning bidder/s shall the replace the product at no charge with a new unit.

5. The Procuring Entity shall charge the supplier with liquidated damages in the amount equivalent to one tenth (1/10) of one percent (1%) of the cost for every day delay of delivery of agreed upon outputs. Once the cumulative liquidated damages reach (10%) of the amount

of the contract, the DENR shall rescind the contract, without prejudice to the courses of action and remedies open to it

F. PAYMENT:

The total amount of the items purchased will be paid upon Inspection and Acceptance by the End-User of the delivered items.

Prepared by:

Recommending Approval:

JASON C. STA CRUZ BMS ILACT Focal Person LIEZL S. VALENCIANO
Chief, Management Service Division

Approved by:

RONNEL B. ASTOR PENR Officer



DENR-PEHRO CAMARINES SUR Annual Procurement Plan for Non Common Use Supplies and Equipment (APP Non CSE) FY 2023

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1st Quarter & 2nd Quarter 1 of 6	Year Found		1st Quarter & 2nd Quarter	Year Found	Year Found		1st Quarter & 2nd Quarter		2nd Quarter	2nd Quarter	2nd & 3rd Quarter	2nd Quarter	Year Found		4th Quarter	2nd quarter	Year Found		TBA	Year Found	Year Found		1sl Quarter	401 Copings C1 2022	AR Orange CV 2022		SCHI:DULE OF EACH PROCUREMENT ACTIVITY Sub-mission/Opening of trodice of Award Bids
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100,000.00	560,000,00		140,000.00	198,000,00	430,000.00		130,000.00		50,000.00	75,000.00	335,000,00	30,000.00	706,000.00		50,000.00	120,000.00	2,370,000.00	19,605,730.00		140,000.00	140,000.00	280,000.00	290,000,00			200,000.00	ESTIMATED BUDGLT (PHP) MODE
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Year Found	1st-3rc Quarter	1st-3rc Quarter	4th Quarter	3rd Quarter		1st & 2nd Quarter	1st-3rc Quarter	1st-3rc Quarter	3rd Quarter	2nd Quarter & 3rd Quarter	1st Quarter	Year Found	Year Found	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	1st Quarter & 2nd Quarter	1st Quarter, 2nd Queiter, 3rd Querter		Year Found Year Found	1sl Quarter & 2nd Quarter	Year Found	SCHI-DULE OF EA 3H PROCUREMENT ACTIVITY Sub-mission/Opening of Hotics of Award Bids
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G5P-GAA	G ₃ P-GAA	GpP-GAA	G ₂ P-GAA	G-P-GAA		GyP-GAA	G)P-GAA	G)P-GAA	G ₂ P-GAA	G ₂ P-GAA	G ₂ P-GAA	G ₂ P-GAA	GoP-GAA	G ₅ P-GAA	G:p-GAA	G ₂ P-GAA	G ₂ P-GAA	G ₂ P-GAA	GyP-GAA	G3P-GAA	G ₂ P-GAA	G>P-GAA	G ₃ P-GAA	SOURCE OF FUNDS
32,000.00	423,000.00	150,000.00	48,000.00	54,000.00		67,000,00	200,003.00	400,000,00	31,000,00	200,000.00	75,000.00	200,000.00	800,000.00	15,000.00	10,000.00	83,000.00	20,000.00	19,500.00	252,000.00		226,003.00	476,000,00	122,293.00	TOTAL
32,000.00	423,000.00	150,000.00	48,000.00	54,000.00		67,000.00	200,000.00	400,006,00	31,000.00	200,000.00	75,000.00	200,000.00	500,000.00	15,000.00	10,000.00	83,000.00	20,000.00	19,500.00	252,000.00		226,000.00	476,000.00	122,230.00	ESTIMATED BUDGET (PHP) MODE
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GoP-GAA	G ₅ P-GAA		G ₂ P-GAA		G ₂ P-GAA	G ₃ P-GAA			G ₂ P-GAA	G ₂ P-GAA	W9-46		G5P-GAA	GyP-GAA	G)P-GAA	AAD-459	G.₽-GAA G.₽-GAA G.₽-GAA	G.P.GMA G.P.GMA	GP-GMA GP-GMA GP-GMA	G.P.GAA G.P.GAA G.P.GAA G.P.GAA	G.P.GAA G.P.GAA G.P.GAA G.P.GAA G.P.GAA	G-P-GAA G-P-GAA G-P-GAA G-P-GAA G-P-GAA G-P-GAA	6. 2 -Сил 6.2-Сил 6.2-Сил 6.2-Сил 6.2-Сил 6.2-Сил 6.2-Сил	6.3P.GMA 6.3P.GMA 6.3P.GMA 6.3P.GMA 6.3P.GMA 6.3P.GMA	G-P-GAA G-P-GAA G-P-GAA G-P-GAA G-P-GAA G-P-GAA G-P-GAA	6.3-САА 6.3-САА 6.3-САА 6.3-САА 6.3-САА 6.3-САА 6.3-САА 6.3-САА	G-P-GAA
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3,000,00	42,000.00		40,000.00		15,000.00	75,000.00		606,500.00	18,000,00	113,000,00	12,000.00		80,000.00	80,000.00	200,000.00 80,000.00	70,000,00 00,000,00 00,000,00 00,000,00	70,000,00 70,000,00 423,000,00 200,000,00	90,000,00 350,000,00 70,000,00 423,000,00 200,000,00	53,000,00 80,000,00 350,000,00 70,000,00 200,000,00 80,000,00	220,000,00 53,000,00 90,000,00 350,000,00 70,000,00 200,000,00 80,000,00	25,000.00 200,000.00 53,000.00 80,000.00 350,000.00 423,000.00 80,000.00	16,000.00 25,000.00 55,000.00 60,000.00 80,000.00 350,000.00 350,000.00 350,000.00 350,000.00	42,000.00 16,000.00 25,000.00 55,000.00 55,000.00 55,000.00 55,000.00 56,000.00 56,000.00 56,000.00 56,000.00	42,000.00 16,000.00 25,000.00 53,000.00 80,000.00 70,000.00 200,000.00 60,000.00	42,000.00 16,000.00 25,000.00 53,000.00 60,000.00 70,000.00 60,000.00	90,000,00 42,000,00 16,000,00 25,000,00 53,000,00 50,000,00 50,000,00 50,000,00 50,000,00 50,000,00	70,000,000 442,000,000 442,000,000 16,000,000 250,000,000 553,000,000 553,000,000 553,000,000 553,000,000 550,000,000 550,000,000 550,000,00
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Improvement of office and faicilities	Purchase of geologying device	Lease of ICT accessories/equipment/supplies	PMS	Conduct of me singstranferences	Purchase of geologying device	Purchase of cameras, supplies, materials, and other ICT accessories and equipment		Purchase of seets and nurse y and poling thois, materials, and supplies regarding maintenance of nursery	Maintenance of Nursery	Purchase of Supplies, Materials and Equipment in support of the Implementation of ENGP	3rd Cydle PMEP	2nd Cycle PMEP	CSD and 1st Cycle Protection and Maintenance of Establist ed Plantation (PMEP)	Procest Devek prinsint, Kehas addition and slaumenance and Protection, Procurement of Molor Vehicle	Maintenence c'il during geans/cericos	Obaring and ripair of CNEW Mascott Molfy	Maintenance of molarboost	Purchase of regests for the misintenance of Horiba Weiter Quality Montloring Tool	Conduct of workshop and other activities regarding maintenance and protection of ocastal and marine resources	Purchase of 2-way Radio, (405-52) Mrz.)	Purchase of pridate megaph ins (50W)	Conduid of 2-day capacity but ding activity for NAPAN membars	Catering services for the conduct of Joint Activity- Coastal and Marine Habitat Assessment in 9 coastal municipalities	Cataling Survivas to the regular MPADANGAT-MPAN meeting	Caloring Sovivas for the Con substan Workshop Meeting regarding KAP traditing addity 100 NN Stemant Available Three-stematheston 100 NN Stemant Available Three-stematheston	Conduct of M diarm KAP	Section Service (in the motion deserving the Section Certain Control C	restances assistance - main as eneming or one to the ocup-	PROCUREMENT PROGRAMPROJECT
PENRO Camar nas Sur	CENRO Sipocot	P/CENRO Camerines Sur		PENRO Camar nes Sur	CENRO Goa	P/CENRO Camarines Sur	PICENRO Camarines Sur	PICENRO Camarines Sur		PENRO Camar nes Sur	PENRO Camar nes Sur	PENRO Camar nes Sur	PENRO Camar nas Sur	PENRO Camar nes Sur	CENRO Goa	CENRO Goa	CENRO Gos	CENRO Goa	CENRO Goa	CENRO Goa	CENRO Goa	CENRO Goa	I;ENRO Goa	CENRO Goa	CENRO Goa		CENRO Goa	CENRO Goa	PMC/END-USER
No.	No	N		No	8	No	No.	No		No	Yes	Yes	Yes	Yes	No	No	No	No	No	No	No	No	No	No	No		No	No	s this an early procurement activity?
Small Value Procurement	Small Value Procurement	Procurement		Small Value Procurement	Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement		S'nall Value P'ocurement	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement		Small Value Procurement	Small Value Procurement	MODE OF PROCUREMENT
2nd Quarter Page	1st Quarter	Year Round		Year Round	1st Quarter	1st Quarter	1st Quarter	1st Quarier		1st Quarier-3rd Quarter	4th Quer er CY 2022	4th Quar er CY 2022	4th Quarrer CY 2022	4th Quarter CY 2022	3rd Quarier	3rd Quarter	2nd, 3rd, and 4th Quarter	3rd Quarier	Year Round	2nd Quarter	2nd Quarter	2nd Quarter	Year Round	Quarterly	2nd Quarter		2nd and 3rd Quarter	2nd Quarter	Advertisement/Posting of IB/REI
Page 4 of 6 Quarter	1st Quarter	Year Found		Year Found	1st Quarter	1sl Quarter	1st Quarter	1st Quarter		1st Quarter-3rd Quarter	4th Quarter CY 2022	4th Quarter CY 2022	4th Quarter CY 2022	4th Quarter CY 2022	3rd Quarter	3rd Quarter	2nd, 3rd, and 4th Quarter	3rd Quarter	Year Found	2nd Quarter	2nd Quatter	2nd Quarter	Year F.ound	Quarterly	2nd Q. Janter		2nd ar d 3rd Quarter	2nd Quarter	SCHIDULE OF EACH PROCUREMENT ACTIVITY Sub mission/Opening of Hotics of Award Bids Hotics of Award
2nd (Xuarter	1st Quarter	Year Round		Year Round	1st Quarter	1st Quarter	1st Quarter	1st Quarter		1st Quarter-3rd Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	3rd Cuarter	3rd Cuarter	2nd, 3rd, and 4th Quarter	3rd Guarter	Year Round	2nd Cluarter	2nd Quarter	2nd Quarter	Year Round	Quarierly	2nd Quarter		2nd and 3rd Quarter	2nd Quarter	Plotice of Award
2nd Quarter	1st Quarter	Year Round		Year Round	1st Quarter	1st Quarter	1st Querter	1st Quarter		1st Quarter-3rd Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	3rd Querter	3rd Querter	2nd, 3rt), and 4th Quarter	3rd Querter	Year Round	2nd Quarter	2nd Quarter	2nd Quarter	YearRound	Quarterly	2nd Quarter		2nd and 3rd Quarter	2nd Quarter	Contract Signing
GoP-GAA	GpP-GAA	GpP-GAA		G ₂ P-GAA	G5P-GAA	GpP-GAA	G ₂ P-GAA	G)P-GAA		GoP-GAA	G ₂ P-GAA	GpP-GAA	G ₂ P-GAA	GpP-GAA	G ₂ P-GAA	G ₃ P-GAA	G.P-GAA	G>P-GAA	62P-GAA	G ₂ P-GAA	G _D P-GAA	G ₂ P-GAA	G ₂ P-GAA	GyP-GAA	G ₂ P-GAA		G ₂ P-GAA	G ₂ P-GAA	SOURCE OF FUNDS
900,000,000	144,000.00	181,000.00		350,000,00	30,000,00	95,000.00	330,000.00	200,000,00		250,000.00	19,116,000.00	12,332,000.00	5,290,000.00	2,100,000.00	5,000.00	5,000.00	52,000.00	25,000.00	80,000.00	5,000.00	4,000.00	62,500.00	49,500.00	84,000.00	42,000.00		80,000,00	17,500,00	TOTAL
900,000.00	144,000.00	181,000.00		350,000.00	30,000.00	95,001.00	330,000.00	200,000.00		250,000.00				90,100,087,2	5,000.00	5,000.00	52,000,00	25,000.00		5,000.00	4,000.00	62,500.00	49,500.00	84,000.00	42,000.00		80,000.00	17,500,00	MOOE MOOE
											19,116,000.0)	12,332,000.0)	5,290,000.00	2,100,000.01															8
																													REMARKII (brief description of Project)

I pass/Purchase of ICT and I	Conduct of Planning Worksh	Pilet, Demoral Demoil Trul Instrumental Committee in Bull Section	Charalan of to an airmondiffer	Maintenance of Airconditioners	Establishment of Lactation Araal Clinic Area Purchase of Tokens for Retines/Awardees	Maintenance of ICT Services and IEC equipment	Maintenance of generator Procurement on services on	Conduct of Meetings, FGD,	Purchase of materials for office maintenance	Office Maintenance (Service	Conduct of act vities for the it	Battery for the maintenance o' service vehicles	Tires for the maintenance of service vehicles	Conduct of Quality Managem	Conduct of PE VRO Camarine's Sur Family Cay	Others District of Tarroulin and other	Accountable Forms	Provision on Internet Subscription	Postage and Courter Services	Maintenance of Service Vehicles	Provision for Security Services Fuel Consumption	Fixed Expenditures	Conduct of WAW Activities,	Other Related ENR/GAD/SC/PWD/WAW Activities	Purchase of Supplies, Malaria Management Plan	Purchase of industrial fan 24 nches	Purchase of internet antivirus		31020510000 2000 SOIL CONSETVATION AND	Purchase of cages (labrication	Purchase of stirts for the men	Catering services for the con-	Purchase of Personal Protective Equipment	Lease of ICT and IEC materials and equipment	Supply and delivery of mater Conveyances, and equipmen	Conduct of act vities re natur		319109100001900 Natural Resources Enforce		320306100001000 Environment and Natural R	Procurement of office table, citains, fling cabinets	CODE (PAP)
ease/Purchase of ICT and IEC equipment, lools, accessories and supplies	Santasara Frin ing Un haginat "Jawasaka in Fizhro Vanina inso Suesaka Karisa Condud di Plaming Workshop Veer Starter Md Year/Year End Assessment	I Ullia	5 11 176	30	ryal Clinic Area inyes/Awardees	s and IEC equipment	Drug Testing for Employees	Conduct of Mestings, FGD, FDU, Conferences, Meetings, FR Intervention Activities, etc.	ce maintenance	Office Maintenance (Services for Termites*7/nay* Treatment, Repainting, +tc)	Conduct of act villes for the hiring of applicants of PENRO Camarine Sur	o' service vehickss	service vehicles	Conduct of Quality Management System audit and other related activities	e Sur Family Cay	e rublication		kton	22.	cles	103		Conduct of WAW Activities, GAD Activities and other health wellness & environmental activities	CIPWDIWAW Activities	Purchase of Supplies, Meleric is and Equipm ant in support to the preparation of Watershed Management Plan	nches		Conduid of parlicipatory work-shop/consultation with stakeh-closes/presental-licentineeting and other related ectivities regarded the watersheets within the AOR of CENRO Gos.	SOIL CONSERVATION AND WATERSHED MANAGEMENT	Purchase of cages (fabrication/stationary and pet carrier) for turned over wildlife species	rabers of the Provincial Anti-likegal Logging Task Force	Catering services for the conclud of quarterly meeting of the Provincial Anti-Illegal Logging Task Force	tive Equipment	els and equipment	Supply and delivery of meterials for the fabrication of labels for confiscared Forest Produc's, Conveyances, and equiloment	Conduct of act vities re natural resources enforcement and regulatory programs	Rental Trucke/Service Vehicle for Haufing Activities	ment and Regulatory Programs	Catering service for participality Workshopt-Consultation with Stakeholders (presentation/meeting/re different watershed activities within the AGR of Spa	Environment and Natural R asources Resiliency Program	chairs, filing cabinets	PROCUREMENT PROGRAMPROJECT
PICENRO Carrarines Sur	P/CENRO Carrarines Sur	CENRO Gos	PICENKO Carrarnes sur		PENRO Camarines Sur	PENRO Camarines Sur	PICENRO Carrarines Sur	PENRO Camarines Sur	PENRO Camarines Sur	P/CENRO Carrarines Sur	PENRO Camarines Sur	P/CENRO Carrarines Sur	P/CENRO Carrarines Sur	PICENRO Carrarines Sur	PENRO Camarines Sur	PICENRO Carrarines Sur	P/CENRO Carrarines Sur	P/CENRO Carrarines Sur	P/CENRO Carrarines Sur	P/CENRO Carrarines Sur	P/CENRO Carrarines Sur P/CENRO Carrarines Sur		P/CENRO Carrarinas Sur		CENRO GOa	CENRO Gos	CENRO Goa	CENRO Gos		PENRO Camarines Sur	PENRO Camarines Sur	PENRO Carnarines Sur	CENRO Goa	P/CENRO Carrarines Sur	CENRO Goa	P/CENRO Carrarines Sur	PICENRO Carraines Sur		CENRO Gos		PENRO Camarines Sur	PMCVEND-USER
No	8			No	No No						No		No		No is		No	No			No No		No		No	No	No	Ŋ		No	No	No	No	No	No	N	No		8			Is this an early procurement
Small Value Procurement	Small Value Procurement	Procurement	Cmall Value	Small Value	Small Value	Small Value Procurement	Small Value	Procurement	Programent Programent Small Value	Small Value Procurement	NP-53.9 - Small	NP-53.9 - Small	NP-53.9 - Small	Small Value	NP-53.9 - Small	Small Value	Agency to Agency	Small Value/ Diract Confracting	Small Value	Small Value	Public Bidding Public Bidding		Small Value		Small Value	Small Value Procurement	Small Value Procurement	Small Value Procurement	Procurement	Small Value	Small Value	Small Value	Small Value	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement		Small Value Procurement		Small Value Procurement	MODE OF PROCUREMENT
Year Round Page	Year Round	Year Bound	O content	Year Round	Year Round	Year Round	1st Quarter	Year Round	Year Round	Year Round	4th Quarier	Year Round	Year Round	Year Round	2nd Quarter	Year Round	3rd Qtr.	Year Round	Year Round	Year Round	1st Quarier CY 2022		Year Round		1st, 2nd and 3rd Quarter	1st Quar er	09	Year Round		1st Quar.er	1st Quarer	Quarterly:	1st Quarer	Year Round	2nd Quarter	Year Round	Year Round		Year Round		2nd Quarter	Advertis
s blegar fround	Year Found	Year Francis	Disartedo	Year F.pund	Year Found	Year F;ound	1st Quarter	Year Flound	1st Quarter	Year Found	4th Quarter	Year Flound	Year Found	Year Found	2nd Quarter	Year Flound	3rd Qt:	Year Flound	Year Found	Year Found	1st Quarter CY 2022		Year Pound		1st, 2rd and 3rd Querter	1st Quarter	1st Quarter	Year Found		1st Quarter	1st Quarter	Quarterly	1st Quarter	Year Found	2nd Quarter	Year Found	Year F.ound		Year Flound		2nd Quarter	SCH DU
Year Round	Year Round			Year Round	Year Round								Year Round		2nd Quarter 2		3rd Ctr.	ad.	Year Round		1st Quarter		Year Round		1st, 2nd and 3rd Quarter	1st Quarter		Year Round		1st Quarter	1st Quarter	Quarerly	1st Quarter	Year Round	2nd Quarter	Year Round	Year Round		Year Round		2nd Quarter	OCUREMENT ACTIVITY Rotice of Award
Year Round	Year Round	foor Round	Quarterly	Year Round	Year Round	YearRound	1st Querter	Year Round	1st Querter	Year Round	4th Quarter	Year Round	Year Round	Year Round	2nd Quarter	Year Round	3rd Qtr.	Year Round	Year Round	Year Round	1st Querter 1st Querter		Year Round		1st, 2nc and 3rd Quarter	1st Querter	ist Querter	Year Round		1st Querter	1st Querter	Quarterly	1st Quarter	Year Round	2nd Quarter	Year Round	Year Round		Year Round		2nd Quarter	Centract Signing S
GoP-GAA	GoP-GAA	GoP-GAA	GoP-GAA	G ₀ P-GAA	GoP-GAA	G ₀ P-GAA	GoP-GAA	GoP-GAA	GoP-GAA	GoP-GAA	GoP	GoP	GoP	GoP-GAA	Gop	GoP-GAA	GoP-GAA	GoP-GAA	GoP-GAA	GoP-GAA	GoP-GAA		G _D P-GAA		GoP-GAA	G _D P-GAA	G ₀ P-GAA	G ₀ P-GAA		GoP-GAA	G ₀ P-GAA	CoP-GAA	G ₀ P-GAA	G _D P-GAA	G ₀ P-GAA	G ₀ P-GAA	G ₀ P-GAA		GoP-GAA		GoP-GAA	SOURCE OF FUNDS
930,000,00	500,000.00	35.000.00	30,000,00	75,000.00	90,000,00	200,000.00	90,000,00	980,000.00	2,000.00	180,010,00	36,000.00	50,000,00	150,000.00	100,000.00	185,000.00	20,000,00	30,000,00	650,000.00	90,000,00	600,000.00	2,073,000.00	6,038,000,00	250,000.00	250,000.00	100,000.00	15,000.00	10,000.00	110,000,00	235,000.00	11,000.00	80,000.00	72,000.00	50,000.00	140,000.00	10,000.00	20,000.00	250,000.00	613,000.00	335,060.00	335,000.00	300,000.00	TOTAL
930,000.00	500,000.00	35,000,00	30,000,00	75,000.00	80,000.00	200,000.00	90,000.00	960,000.00	2,000.00	180,000.00	36,000.00	50,000,00	150,000.00	100,000.00	185,000.00	20,000.00	30,000.00	650,000.00	90,000.00	600,000.00	2,073,000,00	1,038,000.00	250,000.00	250,000.00	100,000.00	15,000.00	10,000.00	110,000.00	235,000.00	11,000.00	60,000.00	72,000.00	50,000.00	140,000.00	10,000.00	20,000.00	250,000.00	613,000.00	335,000.00	335,000.00	300,000.00	MOOE NOOE
																																										8
																																										REMARKS (brief description of Project)

				CODE (PAP)	
	4% Continger by	Lease of airocaddoring units	Purchase of office furniture/fixtures/supplies/materials/equipment	PROCUREMENT PROGRAM/PROJECT	
	PENRO Camar nes Sur	PJCENRO Camarines Sur	P/CENRO Camarines Sur	PMC/END-USER	
	No	No	No	procurement activity?	is this an early
	T3A	Small Value Procurement	Small Value Procurement	PROCUREMENT	MODE OF
	Year Round	Year Round	Year Round	Advertisement/Posting of IB/REI	
	Year Found	Year Found	Year Round	Sub mission/Opening of Bids	SCHEDULE OF EACH PRO
AND PROPERTY OF THE PERSON NAMED IN	Year Round	Year Round	Year Round	Notice of Award	CUREMENT ACTIVITY
	Year Rinund	Year Round	Year Round	Contract Signing	
GRAND TOTAL	GyP-GAA	G ₂ P-GAA	GoP-GAA	SOURCE OF FUNDS	
69.879.591.24	1,072,369.24	300,000.00	170,000.00	TOTAL	
26.809.231.00		300,000.00	170,000.00	MOOE	ESTIMATED BUDGET (PHP)
41.938.000.00				66	
	Total MOCE x 4%			Project)	BEMARUS Shelet description of

Prepared by:

KARLA MAE J. BOLAÑOS BAC Secretariat Date Prepared: January 30, 2023

> Certified Funds Available/ Certified Appropriate Funds Available

ANGELI MARIÈ A RUTAQUIO Budget Officer II

Reviewed and Recommended:

LIEZL S. VALENCIÁNO BAC Chairperson/Cylef, MSD

Approved:

RONNEL B. ASTOR HoPE/PENR Officer