



TERMS OF REFERENCE

Supply and Delivery of ICT Device/Accessories for the Internet Network System Upgrade of CENROs Sipocot, Goa and Iriga City


A. RATIONALE

The PENR Office of Camarines Sur and its three (3) CENROs deemed it necessary to materialize the procurement of various ICT devices and accessories for the Improvement of Internet Networking of PENRO Camarines Sur to effectively and efficiently complete/accomplished the given target. The internet has become the most valuable tool for daily and work usage, considering that most targets involve establishing an online database, data safekeeping, data consolidation and analysis, conduct/attendance to webinars/virtual training/meetings. Further, this office aims to implement the digitalization of transactions and other processes and to improve the automation system. Thus, the procurement of the abovementioned is vital and necessary.

B. APPROVED BUDGET FOR THE CONTRACT

The approved budget for the contract is One Hundred Seventy Thousand and Six Hundred and Forty Pesos (Php 170,640.00)

C. TECHNICAL SPECIFICATIONS

MAIN ROUTER	
3 UNIT MAIN ROUTER	
Specification:	
RT-AX82U WIFI 6 Dual Band	
AiMesh, WIFI 6 AX6000	
1.5 GHz tri-core processor	
LAN PORTS 1 x 10/100/1000M	
FREQUENCY 2.4 GHz / 5 GHz	
256 MB Flash 512 MB RAM	
4 x External antenna	
PORTS - RJ45 for Gigabits BaseT for WAN x 1, RJ45 for Gigabits BaseT for LAN x 4 USB 3.2 Gen 1 x 1	

NODE ROUTER

15 UNIT MAIN ROUTER

Specification:

RT-AX55/56 WIFI 6

AiMesh, WIFI 6 AX1800

1.5GHz quad-core processor

AX1800 ultimate AX performance : 1201 Mbps+
574 Mbps

256 MB Flash 512 MB RAM

PORTS - RJ45 for Gigabits BaseT for WAN x 1,
RJ45 for Gigabits BaseT for LAN x 4 USB 2.0 x 1
USB 3.1 Gen 1 x 1

FREQUENCY 2.4 GHz / 5 GHz

4 x External antenna



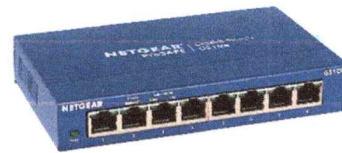
8-Port Gigabit Ethernet Unmanaged Switch

4 UNIT ETHERNET SWITCH

Specification:

Wifi 6 compatible

8 full gigabit ports



5-Port Gigabit Ethernet Unmanaged Switch

3 UNIT ETHERNET SWITCH

Specification:

Wifi 6 compatible

5 full gigabit ports



Ethernet Cable CAT 7


3 BOX ETHERNET CABLE

Specification:

Length : CAT 7 100 Meters / Box

CAT6 Outdoor UTP Lan Cable



RJ45 Connector	
150 PCS	
Specification:	
Metal Pass Through Shielded	

D. TERMS AND CONDITIONS:

Schedule of Delivery of Items shall be within ten (10) calendar days upon receipt of Notice to Proceed.

E. TERMS AND CONDITIONS:

1. Bidders are requested to indicate in its bid under technical specifications the brand and model of all units to be offered for review of the Procuring Entity. Moreover, the winning bidder/s is/are required to provide all incidental services such as but not limited to training of the Procuring Entity's personnel on site, in assembly, start-up, operation, and maintenance of the supplied Goods;
2. The winning bidder/s shall ensure that the equipment/goods delivered are free from defects in materials, design, and/or workmanship. In order to assure that manufacturing defects shall be corrected by the Supplier, a warranty security shall be required from the Supplier/s for a minimum period of one (1) year, as provided under Section 62.1 of the 2016 revised IRR of RA No. 9184, after acceptance by the End-User.

The obligation for the warranty shall be covered by either a retention money in an amount equivalent to at least five percent (5%) of every progress payment, or a special bank guarantee equivalent to five percent (5%) of the total Contract Price. The said amounts shall only be released after the lapse of the warranty period. Provided, however, That the supplies delivered are free from patent and latent defects and all the conditions imposed under the contract have been fully met.

3. The Procuring Entity or its representative shall have the right to inspect and/or to test, within the Office premises, the equipment/goods to confirm its conformity to the technical specification at no extra cost. All reasonable facilities and assistance for the inspection and testing of equipment/goods shall be provided by the Supplier/s to the authorized inspectors at no charge to the Procuring Entity.

4. The seven (7) calendar days period for the replacement warranty of defective units shall commence from the receipt of the actual end-user of each unit. The definitions of defective units or defects arising from design, materials, or workmanship or from any act or omission of the Supplier are as follows:
- a. Upon opening of the box, accessories or external parts are found missing;
 - b. Upon opening of the box, physical damage/s (i.e. rusts, stains, dents, scratches, or cracks) is/are evident to the finishing or parts;
 - c. Unit not opening at all;
 - d. Application/s are crashing/malfunctioning or not working at all;
 - e. Battery is drained faster than expected during normal use;
 - f. Leys, screen, or buttons are non-responsive; or
 - g. Connectivity/ies is/are malfunctioning.

The winning bidder/s shall the replace the product at no charge with a new unit.

5. The Procuring Entity shall charge the supplier with liquidated damages in the amount equivalent to one tenth (1/10) of one percent (1%) of the cost for every day delay of delivery of agreed upon outputs. Once the cumulative liquidated damages reach (10%) of the amount of the contract, the DENR shall rescind the contract, without prejudice to the courses of action and remedies open to it

F. PAYMENT:

The total amount of the items purchased will be paid upon Inspection and Acceptance by the End-User of the delivered items.

Prepared by:


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EMS HAOT Focal Person

Recommending Approval:


LIEZL S. VALENCIANO
Chief, Management Service Division

Approved by:


RONNEL B. ASTOR
PENR Officer

CENRO GOA NETWORK DESIGN

MAIN ROUTER
CENR OFFICE

NGP

MS/TS

RECORDS

MES

PLANNING

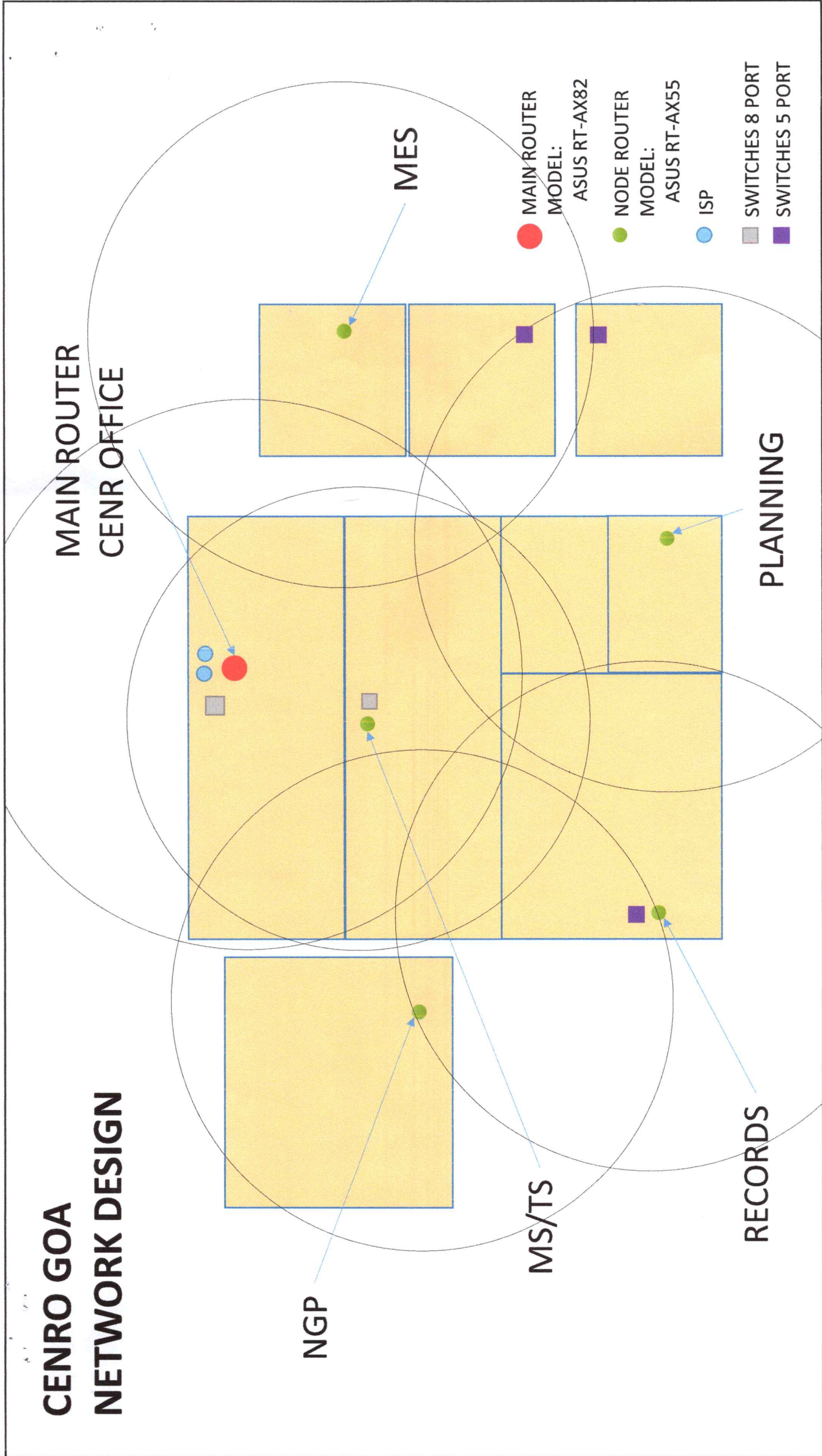
MAIN ROUTER
MODEL:
ASUS RT-AX82

NODE ROUTER
MODEL:
ASUS RT-AX55

ISP

SWITCHES 8 PORT

SWITCHES 5 PORT



CENRO IRIGA NETWORK DESIGN

MAIN ROUTER
LOBBY/TS/MS

RECEIVING
AREA

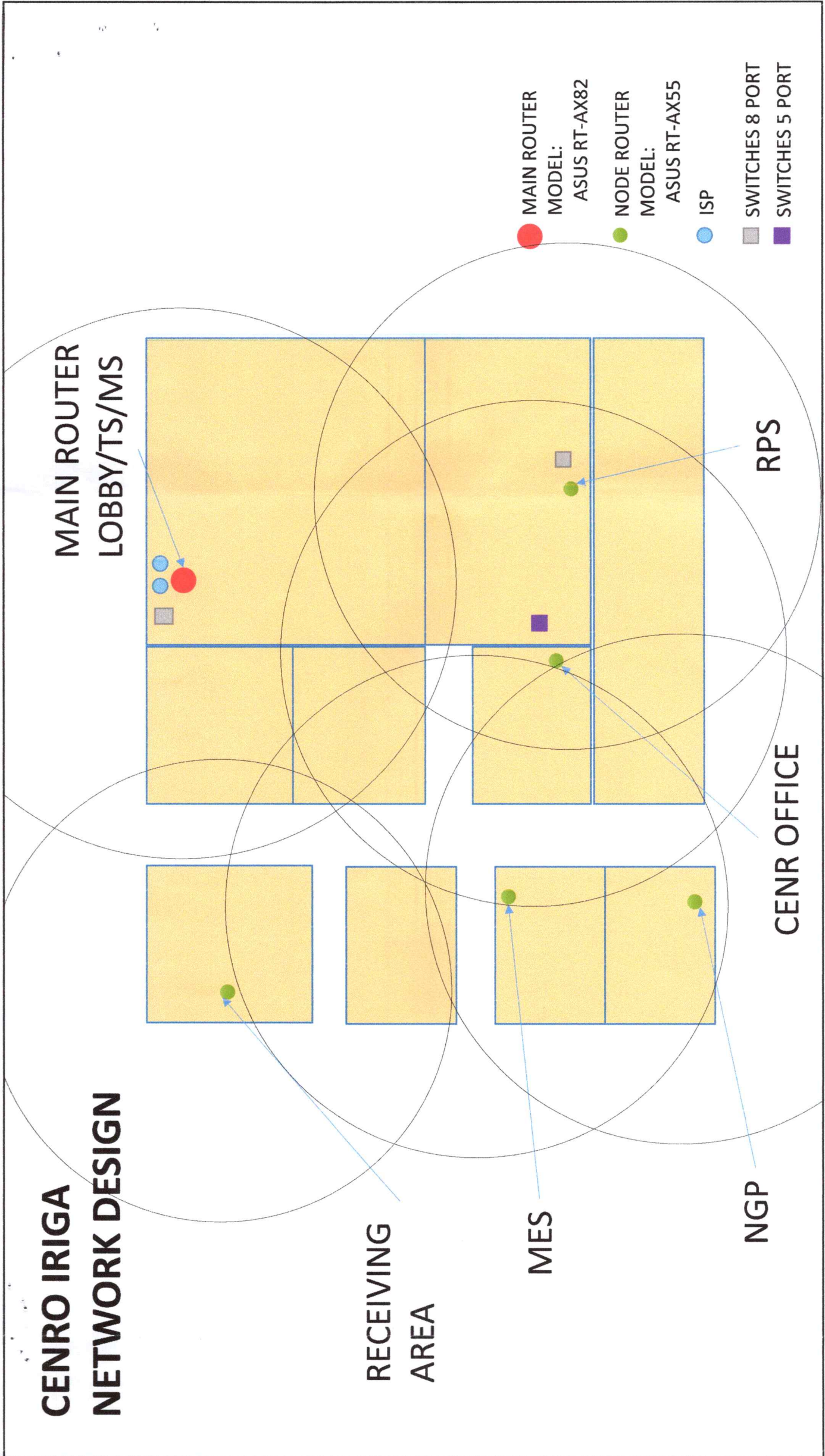
MES

NGP

CENR OFFICE

RPS

- MAIN ROUTER
MODEL:
ASUS RT-AX82
- NODE ROUTER
MODEL:
ASUS RT-AX55
- ISP
- SWITCHES 8 PORT
- SWITCHES 5 PORT



CENRO SIPOCOT NETWORK DESIGN

MAIN ROUTER
CENR OFFICE

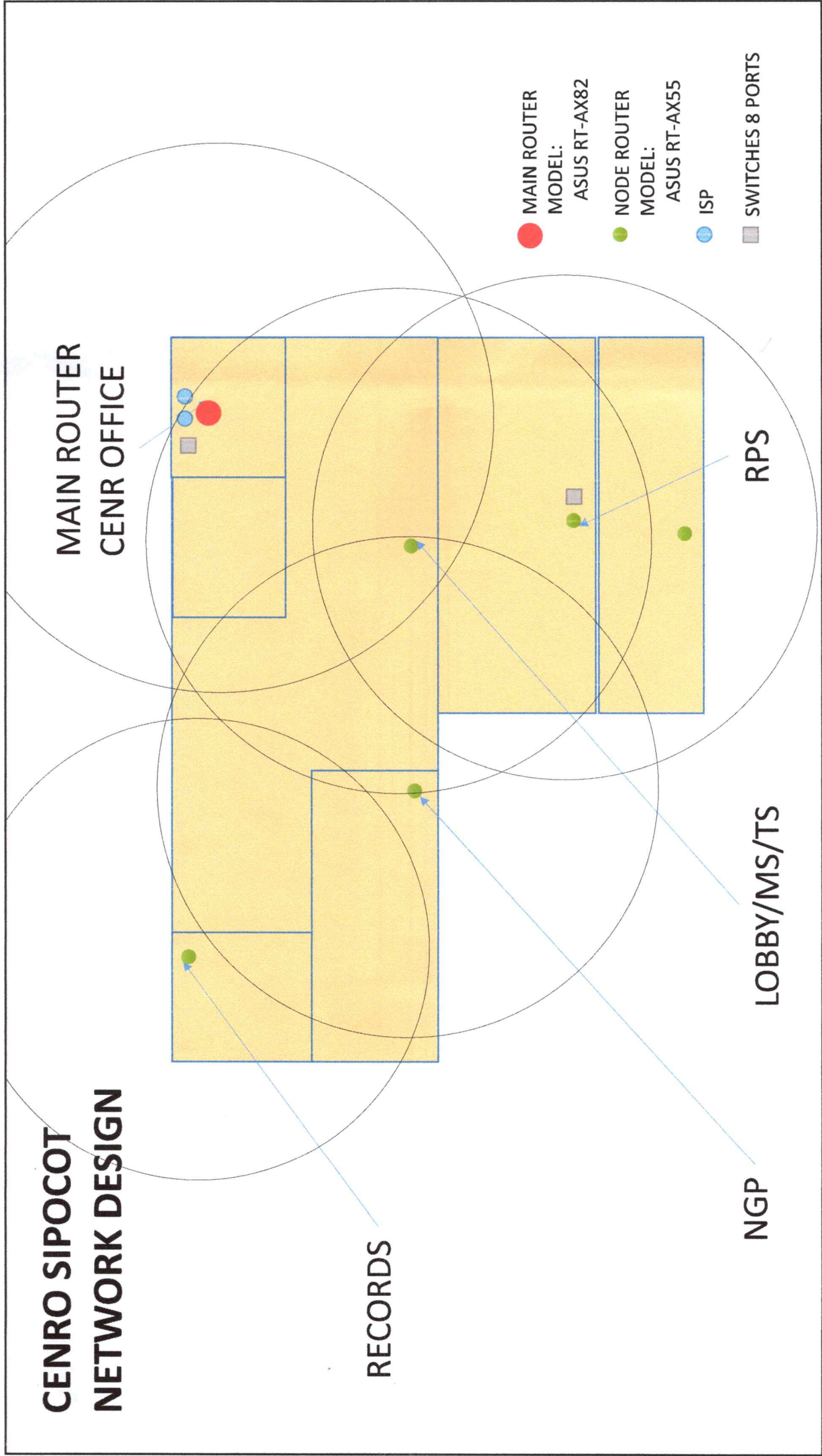
RECORDS

NGP

LOBBY/MS/TS

RPS

- MAIN ROUTER
MODEL:
ASUS RT-AX82
- NODE ROUTER
MODEL:
ASUS RT-AX55
- ISP
- SWITCHES 8 PORTS




CODE (PWP)	PROCUREMENT PROGRAM/PROJECT	PROVIDER USER	Is this an early procurement activity?	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY			ESTIMATED BUDGET (PWP)			REMARKS (and description of Project)
					Administrative/Preparing of Bids	Solution/Ongoing of bids	Contract Signing	TOTAL	MOOE	CO	
	Purchase of field materials for the conduct of BAMS establishment of MNP	PEIRO Camarines Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	122,220.00	122,220.00		
	Purchase of 14 juggling devices for the conduct of BAMS establishment	PEIRO Camarines Sur	No	Small Value Procurement	1st Quarter & 2nd Quarter	1st Quarter & 2nd Quarter	1st Quarter & 2nd Quarter	478,000.00	478,000.00		
	Implementation of the Biodiversity Monitoring System										
	Conduct of Public Consultation/Workshop/Seminar re: Implementation of Biodiversity Monitoring System (BMS) of different protected areas within Camarines Sur	PICEIRO Camarines Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	590,000.00	590,000.00		
	Lease/purchase of biodiversity monitoring tools, field equipments and supplies, and ICT accessories/supplies and equipment for the conduct of BMS	PICEIRO Camarines Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	228,000.00	228,000.00		
	Communications, Education, and Public Awareness										
	Conduct of workshop/consultation/seminar/workshop consultation/presses and other related activities regarding preparation of CEPA Plan	PICEIRO Camarines Sur	No	Small Value Procurement	1st Quarter, 2nd Quarter and 3rd Quarter	1st Quarter, 2nd Quarter and 3rd Quarter	1st Quarter, 2nd Quarter and 3rd Quarter	262,000.00	262,000.00		
	Purchase of printer & scanner	PICEIRO Camarines Sur	No	Small Value Procurement	1st Quarter & 2nd Quarter	1st Quarter & 2nd Quarter	1st Quarter & 2nd Quarter	18,800.00	18,800.00		
	Purchase of supplies and materials for the production of ICT Materials for LNSA and MPL	CENRO Goa	No	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	20,000.00	20,000.00		
	Purchase of mobile telephones (12 pcs, Wireless digital/cell. 1 pc wireless digital m.c. and wireless sur system main control)	CENRO Goa	No	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	83,000.00	83,000.00		
	Cabling Services for the CMG Meeting	CENRO Spooct	No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	10,000.00	10,000.00		
	Purchase of office chair for CMG, PAMC, PFOs	CENRO Spooct	No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	15,000.00	15,000.00		
	Conduct of Communication Education and Public Awareness (CEPA) with LNSA, MPL, BWS, MNP	PICEIRO Camarines Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	600,000.00	600,000.00		
	Purchase of supplies, materials and equipment for LNSA, MPL, BWS, MNP	CENRO Goa	No	Small Value Procurement	Year Round	Year Round	Year Round	200,000.00	200,000.00		
	Lease of Desktop Computers	CENRO Inga City	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	75,000.00	75,000.00		
	Development of Biodiversity-Friendly Enterprise										
	Conduct of workshop/consultation/seminar/workshop consultation and other related activities re BDFE of PAs within Camarines Sur	PICEIRO Camarines Sur	No	Small Value Procurement	2nd Quarter & 3rd Quarter	2nd Quarter & 3rd Quarter	2nd Quarter & 3rd Quarter	200,000.00	200,000.00		
	Purchase of printers	CENRO Goa	No	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	31,000.00	31,000.00		
	Preparation of Cave Management Plan										
	Conduct of Workshop/Writeup and Public Consultation/Meeting re: Preparation, presentation and implementation of management plans for Caves within PEIRO Camarines Sur	PICEIRO Camarines Sur	No	Small Value Procurement	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	400,000.00	400,000.00		
	Purchase of supplies, materials and equipment for the preparation of management plans for Caves within PEIRO Camarines Sur	PICEIRO Camarines Sur	No	Small Value Procurement	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	200,000.00	200,000.00		
	Cave Assessment										
	Purchase of different materials, equipment, and supplies regarding the conduct of cave assessment	CENRO Spooct	No	Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	67,000.00	67,000.00		
	Implementation of Cave Management Plan										
	Conduct of CEPA Campaign regarding San Vicente Cave and Bagayagan Cave	CENRO Spooct	No	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	54,000.00	54,000.00		
	Installation of billboard (San Vicente & Bagayagan Cave)	CENRO Spooct	No	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	48,000.00	48,000.00		
	Purchase of supplies, materials and equipment for other PA activities	PICEIRO Camarines Sur	No	Small Value Procurement	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	150,000.00	150,000.00		
	Lease/Purchase of supplies, materials and equipment, ICT equipment for the implementation of management plans for Caves within PEIRO Camarines Sur	PICEIRO Camarines Sur	No	Small Value Procurement	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	423,000.00	423,000.00		
	Profiling of priority inland wetlands										
	Conduct of workshop/consultation workshop, and other related activities for the conduct of wetland assessment within the ACR of Goa	CENRO Goa	No	Small Value Procurement	Year Round	Year Round	Year Round	30,000.00	30,000.00		


CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PROJECT USER	Is this an early procurement activity?	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY			ESTIMATED BUDGET (PMP)			REMARKS (Add description of Project)	
					Advancement/Posting of Bids	Submission/Opening of bids	Notice of Award	Contract Signing	SOURCE OF FUNDING	TOTAL		MOOE
	Technical Assistance - Mainstreaming of ICM to the CLUP	CENRO Goa	No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP-GAA	17,500.00	17,500.00	
	Callings services for the Consultation Meeting/Workshop for the ICM Mainstreaming to LGU CLUP	CENRO Goa	No	Small Value Procurement	2nd and 3rd Quarter	2nd and 3rd Quarter	2nd and 3rd Quarter	2nd and 3rd Quarter	GoP-GAA	80,000.00	80,000.00	
	Boat Banding and Rehabilitation - CEVA Boat Banding Events Conducted	CENRO Goa	No	Small Value Procurement	2nd and 3rd Quarter	2nd and 3rd Quarter	2nd and 3rd Quarter	2nd and 3rd Quarter	GoP-GAA	42,000.00	42,000.00	
	Callings services and production of IEC Materials for the Conduct of CEVA Activities (Month of the Open, World Ocean Day, Coral Triangle Initiative, and International Coastal Clean-Up, World Wetlands Day)	CENRO Goa	No	Small Value Procurement	2nd and 3rd Quarter	2nd and 3rd Quarter	2nd and 3rd Quarter	2nd and 3rd Quarter	GoP-GAA	84,000.00	84,000.00	
	WPAH Strengthening/Operationalization	CENRO Goa	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP-GAA	48,500.00	48,500.00	
	Callings services for the conduct of Joint Activity Coastal and Marine Habitat Assessment in 3 coastal municipalities	CENRO Goa	No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP-GAA	62,500.00	62,500.00	
	Conduct of 7-day capacity building activity for WPAH members	CENRO Goa	No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP-GAA	4,000.00	4,000.00	
	Purchase of portable megaphone (SOM)	CENRO Goa	No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP-GAA	5,000.00	5,000.00	
	Purchase of 7-amp Radio (400-500 MHz)	CENRO Goa	No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP-GAA	5,000.00	5,000.00	
	Maintenance and protection of coastal and marine resources	CENRO Goa	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP-GAA	80,000.00	80,000.00	
	Conduct of workshop and other activities regarding maintenance and protection of coastal and marine resources	CENRO Goa	No	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP-GAA	25,000.00	25,000.00	
	Purchase of reports for the maintenance of Hobbs Water Quality Monitoring Tool	CENRO Goa	No	Small Value Procurement	2nd, 3rd, and 4th Quarter	2nd, 3rd, and 4th Quarter	2nd, 3rd, and 4th Quarter	2nd, 3rd, and 4th Quarter	GoP-GAA	52,000.00	52,000.00	
	Maintenance of motorboat	CENRO Goa	No	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP-GAA	5,000.00	5,000.00	
	Cleaning and repair of CHEAP Habitat, Moby	CENRO Goa	No	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP-GAA	5,000.00	5,000.00	
	Maintenance of diving gear/equipment	CENRO Goa	No	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP-GAA	5,000.00	5,000.00	
	Forest Development, Rehabilitation and Maintenance and Protection	CENRO Goa	No	Small Value Procurement	4th Quarter CY 2022	4th Quarter CY 2022	4th Quarter CY 2022	4th Quarter CY 2022	GoP-GAA	41,818,000.00	41,818,000.00	
	Procurement of Motor Vehicle	CENRO Goa	No	Small Value Procurement	4th Quarter CY 2022	4th Quarter CY 2022	4th Quarter CY 2022	4th Quarter CY 2022	GoP-GAA	2,100,000.00	2,100,000.00	
	GSD and 1st Cycle Protection and Maintenance of Established Plantation (PMEP)	CENRO Goa	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP-GAA	5,290,000.00	5,290,000.00	
	2nd Cycle PMEP	CENRO Goa	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP-GAA	12,332,000.00	12,332,000.00	
	3rd Cycle PMEP	CENRO Goa	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP-GAA	19,116,000.00	19,116,000.00	
	Purchase of Supplies, Materials and Equipment in support of the Implementation of ENFP	CENRO Goa	No	Small Value Procurement	1st Quarter-3rd Quarter	1st Quarter-3rd Quarter	1st Quarter-3rd Quarter	1st Quarter-3rd Quarter	GoP-GAA	250,000.00	250,000.00	
	Maintenance of Nursery	CENRO Goa	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP-GAA	200,000.00	200,000.00	
	Purchase of seeds and nursery and potting tools, materials, and supplies regarding maintenance of nursery	CENRO Goa	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP-GAA	330,000.00	330,000.00	
	Lease of ICT equipments	CENRO Goa	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP-GAA	94,000.00	94,000.00	
	Purchase of cameras, supplies, materials, and other ICT accessories and equipment	CENRO Goa	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP-GAA	30,000.00	30,000.00	
	Purchase of geotagging device	CENRO Goa	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP-GAA	350,000.00	350,000.00	
	Conduct of meetings/conferences	CENRO Goa	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP-GAA	181,000.00	181,000.00	
	PMIS	CENRO Goa	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP-GAA	144,000.00	144,000.00	
	Lease of ICT accessories/equipment/supplies	CENRO Goa	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP-GAA	900,000.00	900,000.00	
	Purchase of geotagging device	CENRO Goa	No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP-GAA	800,000.00	800,000.00	
	Improvement of office and facilities	CENRO Goa	No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP-GAA	800,000.00	800,000.00	


CODE (PAU)	PROCUREMENT PROGRAM/PROJECT	PERFORMER USER	Is this an early procurement activity?	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	TOTAL	ESTIMATED BUDGET (PER)		REMARKS (Brief Description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Contract Signing	Holdes of Award			BIDDE	CO	
181010007000	Procurement of office desks, chairs, filing cabinets	PEENRO Camerines Sur	No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP-GAA	300,000.00	300,000.00		
181010007000	Environment and Natural Resources Building Program Catering services for participatory budgeting/consultation with Stakeholders (preparation/delivery in different venues) activities within the ACP of GENRO Goa	GENRO Goa	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP-GAA	335,000.00	335,000.00		
181010007000	Natural Resources Enforcement and Regulatory Programs Rental Trucks Service Vessels for Hoisting Activities	PEENRO Camerines Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP-GAA	250,000.00	250,000.00		
	Conduct of activities in natural resources enforcement and regulatory programs	PEENRO Camerines Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP-GAA	20,000.00	20,000.00		
	Supply and delivery of materials for the fabrication of tables for confiscated Forest Products, Concessions, and equipment.	GENRO Goa	No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP-GAA	10,000.00	10,000.00		
	Lease of ICT and IEC materials and equipment	PEENRO Camerines Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP-GAA	40,000.00	40,000.00		
	Purchase of Personal Protective Equipment	GENRO Goa	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP-GAA	50,000.00	50,000.00		
	Catering services for the conduct of quarterly meeting of the Provincial Anti-Ilegal Logging Task Force	PEENRO Camerines Sur	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP-GAA	72,000.00	72,000.00		
	Purchase of shirts for the members of the Provincial Anti-Ilegal Logging Task Force	PEENRO Camerines Sur	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP-GAA	60,000.00	60,000.00		
	Purchase of cages (fabrication/delivery and get carried) for farmed over wildlife species	PEENRO Camerines Sur	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP-GAA	11,000.00	11,000.00		
182010000000	GOA GOVERNMENT AND WATER RESOURCES MANAGEMENT Conduct of participatory budgeting/consultation with Stakeholders (preparation/delivery) and other related activities regarding the proposals within the ACP of GENRO Goa	GENRO Goa	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP-GAA	235,000.00	235,000.00		
	Purchase of internal services	GENRO Goa	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP-GAA	10,000.00	10,000.00		
	Purchase of industrial fan 24 inches	GENRO Goa	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP-GAA	15,000.00	15,000.00		
	Purchase of Supplies, Materials and Equipment. In support to the preparation of Watershed Management Plan	GENRO Goa	No	Small Value Procurement	1st, 2nd and 3rd Quarter	1st, 2nd and 3rd Quarter	1st, 2nd and 3rd Quarter	1st, 2nd and 3rd Quarter	GoP-GAA	100,000.00	100,000.00		
	Other Related BIDDING/PPROWAW Activities									250,000.00	250,000.00		
	Conduct of WAW Activities, GAD Activities and other health wellness & environmental activities	PEENRO Camerines Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP-GAA	250,000.00	250,000.00		
	Bid Evaluation									6,634,000.00	6,634,000.00		
	Provision for Security Services	PEENRO Camerines Sur	Yes	Public Bidding	4th Quarter CY 2022	4th Quarter CY 2022	4th Quarter CY 2022	4th Quarter CY 2022	GoP-GAA	2,590,000.00	2,590,000.00		
	Fuel Consumption	PEENRO Camerines Sur	No	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP-GAA	2,073,000.00	2,073,000.00		
	Maintenance of Service Vehicles	PEENRO Camerines Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP-GAA	600,000.00	600,000.00		
	Postage and Courier Services	PEENRO Camerines Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP-GAA	90,000.00	90,000.00		
	Provision on Internal Subsidies	PEENRO Camerines Sur	No	Small Value Direct Contracting	Year Round	Year Round	Year Round	Year Round	GoP-GAA	650,000.00	650,000.00		
	Accountable Forms	PEENRO Camerines Sur	No	Agency to Agency	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP-GAA	30,000.00	30,000.00		
	Printing of Pamphlets and other publication	PEENRO Camerines Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP-GAA	20,000.00	20,000.00		
	Contact of PEENRO Camerines Sur Family Day	PEENRO Camerines Sur	No	NP-53.7 - Small Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00		
	Contact of Quality Management System audit and other related activities	PEENRO Camerines Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP-GAA	100,000.00	100,000.00		
	Time for the maintenance of service vehicles	PEENRO Camerines Sur	No	NP-53.7 - Small Procurement	Year Round	Year Round	Year Round	Year Round	GoP	150,000.00	150,000.00		
	Battery for the maintenance of service vehicles	PEENRO Camerines Sur	No	NP-53.7 - Small Procurement	Year Round	Year Round	Year Round	Year Round	GoP	50,000.00	50,000.00		
	Contact of activities for the hiring of employees of PEENRO Camerines Sur	PEENRO Camerines Sur	No	NP-53.7 - Small Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	36,000.00	36,000.00		
	Office Maintenance (Services for "Variable" / "Fixed" / "Treatment" / "Repairing" etc)	PEENRO Camerines Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP-GAA	180,000.00	180,000.00		
	Purchase of materials for office maintenance	PEENRO Camerines Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP-GAA	2,000.00	2,000.00		
	Conduct of Meetings, FGD, FDU, Conferences, Meetings, HR Intervention Activities, etc	PEENRO Camerines Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP-GAA	960,000.00	960,000.00		
	Maintenance of generator	PEENRO Camerines Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP-GAA	100,000.00	100,000.00		
	Provision on supplies on Data, Tablets for Employees	PEENRO Camerines Sur	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP-GAA	80,000.00	80,000.00		
	Maintenance of ICT Services and IEC equipment	PEENRO Camerines Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP-GAA	200,000.00	200,000.00		
	Establishment of Health Room/Clinic Area	PEENRO Camerines Sur	No	Small Value Procurement	2nd Semester	2nd Semester	2nd Semester	2nd Semester	GoP-GAA	250,000.00	250,000.00		
	Purchase of Tablets for Personnel/Managers	PEENRO Camerines Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP-GAA	80,000.00	80,000.00		
	Maintenance of Aircondition	PEENRO Camerines Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP-GAA	75,000.00	75,000.00		
	Charging of New aircondition Units	GENRO Goa	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP-GAA	30,000.00	30,000.00		
	Strategic Planning of Budget Publication of PEENRO Camerines Sur	PEENRO Camerines Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP-GAA	35,000.00	35,000.00		
	Conduct of Planning Workshop/Year Share/M3 Year End Assessment	PEENRO Camerines Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP-GAA	500,000.00	500,000.00		
	Lease/Purchase of ICT and IEC equipment, tools, accessories and supplies	PEENRO Camerines Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP-GAA	930,000.00	930,000.00		

CODE (BAP)	PROCUREMENT PROGRAM/PROJECT	PROCED-USER	Is this an early government activity?	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				ESTIMATED BUDGET (PAP)		CD	REMARKS (See description of Project)	
					Year Round	Year Round	Year Round	Year Round	Year Round	Year Round			TOTAL
	Purchase of office furniture/furniture/supplies/materials/equipment	PCENRO Camarines Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	Year Round	170,000.00		
	Lease of airconditioning units	PCENRO Camarines Sur	No	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	Year Round	300,000.00		
	4% Contingency	PCENRO Camarines Sur	No	RA	Year Round	Year Round	Year Round	Year Round	Year Round	Year Round	1,072,388.24		Total MOOE: 4%
											26,898,231.89		41,553,096.00

Approved: 
RONNIE B. ASTOR
 HOPEPEVR Officer

Reviewed and Recommended: 
LIEZL S. VALENCIANO
 BAC Chairperson/Chief, MSD

Certified Funds Available/
 Certified Appropriate Funds Available

ANGELINA RUITAQUIO
 Budget Officer II

Prepared by: 
KARLO MARC T. BOLANOS
 BAC Secretariat
 Date Prepared: January 30, 2023